



AUSTIN
SOURCE
RECOVERY
A CITY OF AUSTIN SERVICE





Topics

1. Central Business District (CBD) Litter Control Services
2. Downtown Special Event Services
3. CBD Dumpster Collection
4. CBD Contract
5. Cost of Service



Litter Control Services

- ARR provides litter control services and street sweeping in the Central Business District (CBD) from 2:30 -6:30 am, 364 days a year – no service on Christmas Day
- Litter Control teams utilize backpack blowers to remove litter from sidewalks, provides daily trash removal from over 400 public litter and recycling right-of-way containers. Alley flushing also occurs Friday-Monday every week.
- ARR Supervisors inspect the downtown area to ensure streets are clean and that right of way litter containers are serviced.

Downtown Special Events





Dumpster Collection

- 162 Trash Dumpsters; 123 Recycling Dumpsters
- Dumpster collection occurs between the hours of 3:00am and 7:00am
- Trash is collected 7 days a week and a contractor shall clean up litter around the containers daily
- Recycling is collected 3 days per week (Tuesday, Thursday, and Saturday)



Current Contract

- Texas Disposal Systems
- Begin date 5/6/14
- Expiration date 5/5/2020
- Current Monthly Cost to COA:
 - Trash: approximately \$71,800/month
 - Recycling: approximately \$19,800/month



New Contract Status

- Current contract expires May 2020
- New solicitation is pending
 - Will post in 2 to 3 months
- Similar services



Cost of Service

	<u>CBD Summary</u>			
	2016	2017	2018	2019 CYE
Revenue	980,968	963,224	964,705	966,621
CBD Expenses	1,012,387	1,037,937	1,008,695	1,064,317
Total COS	1,164,245	1,193,627	1,159,999	1,223,965
Deficit	\$ (183,277)	\$ (230,403)	\$ (195,294)	\$ (257,344)

Questions?

