

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/17/19

**CONTACT DEPARTMENT(S):**

Fire

**FUND:**

General

**SUBJECT:** Approve an ordinance authorizing acceptance of \$274,360 in grant funds and amending the Fiscal Year 2019-2020 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$274,360 for the FEMA Assistance to Firefighters Grant (AFG).

**CURRENT YEAR IMPACT:**

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
FEMA Assistance to Firefighters Grant (AFG)			
Grant Period: 01/2019-12/2019	0	274,360	274,360
Total	0	274,360	274,360
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	274,360	0	0	0	0
Total Expenditures	274,360	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** The purpose of this grant amendment is to allow the department to train and certify Austin Fire Department personnel in the Blue Card Incident Command training and Sim Labs. The General Fund will be required to contribute \$24,941 in matching funds to this grant. The funding is available in the Austin Fire Department's FY 2020 operating budget for this required City match.