

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/31/19

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

General

SUBJECT Approve an ordinance waiving up to \$6,885 in Parks and Recreation Department Room rental fees at the Asian American Resource Center for the Austin Community College to provide English as a Second Language classes and potentially other adult education programs free of charge.

CURRENT YEAR IMPACT:

Fees Waived:

\$6,885	Rental Fees - AARC (Parks and Recreation)
\$6,885	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION:

Approval of this item will allow the Parks and Recreation Department to waive the Small Room rental fee of \$1.00 per hour that is in the Fiscal Year 2019-2020 Budget, allowing ACC to deliver its course to its students. The total amount of fees waived for this event are not to exceed \$6,885