

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/31/19

CONTACT DEPARTMENT(S):

Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for An Evening to Empower, hosted by the Lone Star Victims Advocacy Project, at the Asian American Resource Center on October 18, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,435	Rental Fees
---------	-------------

\$1,435	Total Fees Waived
---------	-------------------

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,435. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$718; Mayor Pro Tem Garza, \$367; Council Member Tovo, \$200; Council Member Renteria, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.