

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 10/31/19
CONTACT DEPARTMENT(S): Parks and Recreation Department
FUND(S): General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Dia de los Muertos event, hosted by the Austin Independent School District, at the Oswaldo A.B. Cantu/Pan American Recreation Center on November 1, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$536	Rental Fees
\$536	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$536. This item waives all estimated fees. In addition, the \$200 refundable deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$236; Mayor Pro Tem Garza, \$100; Council Member Casar, \$100; and Council Member Harper-Madison, \$100.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.