

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/31/19

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees for the Artly World Community Arts event, hosted by Artly World, at the Asian American Resource Center on November 23, 2019.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,000	Rental Fees
\$1,000	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$3,480. This item waives \$1,000 in estimated fees, leaving \$2,480 in fees that have not been waived. In addition, the \$500 refundable deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$500; Council Member Tovo, \$200; Council Member Flannigan, \$150; and Council Member Kitchen, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.