



Recommendation for Action

File #: 19-3296, **Agenda Item #:** 33.

11/14/2019

Posting Language

Authorize negotiation and execution of cooperative contracts through the Local Government Purchasing Cooperative, administered by Texas Association of Schoolboards (Buyboard) with Commercial Swim Management, LLC, Kraftsman Commercial Playground & Water Parks, and various other contractors, to provide aquatic maintenance, repairs, supplies and services, for a term of 34 months in an amount not to exceed \$24,000,000.

(Note: These procurements were reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for these procurements, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Parks and Recreation Department.

Fiscal Note

Funding in the amount of \$4,073,317 is available in the Fiscal Year 2019-2020 Operating Budget of the Parks and Recreation Department. Funding in the amount of \$1,760,395 is available in the Fiscal Year 2019-2020 Capital Budget of the Parks and Recreation Department. Funding for the remaining contract terms is contingent upon funding in future budgets.

Purchasing Language:

Multiple cooperative purchase programs were reviewed for these services. The Purchasing Office has determined these contractors best meet the needs of the department to provide the services required at the best value for the City.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Linell Goodin-Brown, at 512-974-2830 or Linell.Brown@austintexas.gov <<mailto:Linell.Brown@austintexas.gov>>.

Additional Backup Information:

These contracts will provide as-needed maintenance, repair, equipment, and supplies for the City's aquatic facilities. The Parks and Recreation Department (PARD) oversees over 40 aquatic facilities, including pools and water play structures. Ongoing maintenance, non-construction repairs, equipment, and supplies are needed to ensure that the City's aquatic facilities are operational. In preparation for the summer season, PARD inspects its aquatic facilities to ensure compliance with health and safety standards. Additional maintenance issues and repair needs are often revealed at the inspection and require timely attention in order to meet

scheduled pool openings.

PARD's diverse pool types, water play structures, and related amenities necessitate ready access to contractors that can provide a wide variety of goods and services, some of which may be manufacturer-specific. Utilizing cooperative contracts provides for volume discount pricing and allows for the flexibility to purchase a variety of designs, layouts, and types of park amenities and park structures. Examples of purchases include splash pad parts and repairs; pumps; motors; filters; water chemicals; piping; floats; various lifeguard equipment, such as lifeguard stands; and subsidiary equipment, including but not limited to lighting, turf and turf management, bleachers, portable restrooms, drinking fountains, floating docks, and deck repair and surfacing.

This is a replacement for an existing contract which expired September 30, 2019. The requested authorization amount is based on historical spend and future estimated needs.

The recommended contractors are current providers for these goods and services and Commercial Swim Management is a State of Texas HUB Certified Woman-owned Business.

The Local Government Purchasing Cooperative, administered by Texas Association of Schoolboards (BuyBoard) cooperative establishes competitively bid contracts that can be utilized by the State and other government agencies through a cooperative agreement. Cooperative agreements save taxpayer dollars by leveraging the State's volume-buying power to drive down costs on hundreds of contracts through a streamlined cooperative purchasing program.

If the City is unable to enter into this contract, PARD will make individual purchases on an as-needed basis. This may cause longer turnaround time on maintenance, repairs, or replacement parts, resulting in closures or delayed openings of the City's swimming pools and/or water play structures.