



Recommendation for Action

File #: 19-3310, **Agenda Item #:** 47.

11/14/2019

Posting Language

Approve an ordinance amending the Fiscal Year 2019-2020 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept up to \$2,000,000 from the Capital Metropolitan Transportation Authority; and amending the Fiscal Year 2019-2020 Austin Transportation Department Capital Budget (Ordinance No. 20190910-001) to transfer in and appropriate up to \$2,000,000 from the Austin Transportation Department Operating Budget Special Revenue Fund in support of the development and construction of transit improvements.

Lead Department

Austin Transportation Department

Fiscal Note

Funding in the amount of \$2,000,000 is available from Capital Metropolitan Transportation Authority. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

Ordinance No. 20180322-032 authorized negotiation and execution of an interlocal agreement with the Capital Metropolitan Transportation Authority to develop and construct transit-supportive improvements; and amended the Austin Transportation Department' budget to accept funds in support of the transit-supportive improvements. The ordinance was approved on consent on a 10-0 vote with Council Member Pool absent.

For More Information:

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Additional Backup Information:

The interlocal cooperation agreement (ILA) with the Capital Metropolitan Transportation Authority, for the Transit Speed and Reliability Project, effective March 22, 2018, authorizes the parties to cooperatively develop and construct a transportation system that serves a variety of users who use different types of transportation such as sidewalks, buses, and other vehicles that travel on the roads.

Through the ILA the City:

- (i) designs, manages, constructs, and maintains a group of subprojects that includes sidewalk construction, accessibility improvements, bus stops, markings, signage, signals, and other traffic devices within the City right-of-way that improve transit speed and reliability for Capital Metro customers;
- (ii) performs certain design services; and is
- (iii) developing a model of downtown traffic that includes the variety of transportation system uses.

The initial ILA provided that Capital Metro would support the project through \$3,000,000 over the course of 3 years. Funding for the initial amount of \$1,000,000 was transferred to the City from Capital Metro and made

available in the Fiscal Year 2017-2018 Capital Budget of the Austin Transportation Department. No funding request was made of Capital Metro in Fiscal Year 2018-2019 because projects were in preliminary stages of analysis and design. As projects have developed further toward implementation, it is expected that up to \$2,000,000 will be needed to support final design and construction, which is the balance of funding committed in the ILA.

This amendment to the Fiscal Year 2019-2020 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) and the Fiscal Year 2019-2020 Austin Transportation Department Capital Budget (Ordinance No. 20190910-001) allows for the transfer in and appropriation of up to \$2,000,000 in support of the development and construction of the transit-supportive improvements outlined in the ILA.