

## CIP EXPENSE DETAIL

**DATE OF BOARD CONSIDERATION:**

11/14/19

**CONTACT DEPARTMENT(S):**

Austin Housing Finance Corporation

**SUBJECT:**

Authorize negotiation and execution of 13-month contracts that include one 12-month contract extension option with each of the following seven non-profit agencies: AMERICAN YOUTHWORKS, AUSTIN AREA URBAN LEAGUE, AUSTIN HABITAT FOR HUMANITY, INC., EASTER SEALS-CENTRAL TEXAS, INC., INTERFAITH ACTION OF CENTRAL TEXAS, MEALS ON WHEELS AND MORE, INC., and REBUILDING TOGETHER AUSTIN for repair of homes eligible through the General Obligation (G.O.) Repair! Program for a combined total amount not to exceed \$11,150,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Housing Finance Corporation</b>
Project Name:	G.O. Repair! Program
Fund/Department/Unit:	7012-7207-2201
Funding Source:	2018 Bonds PA/2018
Current Appropriation:	5,000,000.00
Unencumbered Balance:	5,000,000.00
Amount of This Action:	\$ (5,000,000.00)
Remaining Balance:	<u>0.00</u>

Total Amount of this Action funded by CIP	<u><u>5,000,000.00</u></u>
---	----------------------------

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.