



**Water & Wastewater Commission  
Review and Recommendation**

<b>Commission Meeting Date:</b>	November 13, 2019
<b>Council Meeting Date:</b>	December 5, 2019
<b>Department:</b>	Austin Water
<b>Client:</b>	Aldo Ranzani, Kevin Koeller, Bill Stauber
<b>Agenda Item</b>	
Authorize execution of a Reimbursable Agreement between the City of Austin and Travis County for the Thomas Spring Road Improvement Project in the amount of \$17,160.00 plus a \$1,716.00 contingency for a total amount of \$18,876.00 Project is located in the Extra Jurisdictional District and adjacent to Council District 8.	
<b>Amount and Source of Funding</b>	
Funding is available in the Fiscal Year 2019-2020 Capital Budget of Austin Water.	
<b>Purchasing Language:</b>	N/A
<b>Prior Council Action:</b>	N/A
<b>Boards and Commission Action:</b>	November 19, 2019 – To be reviewed by the Water and Wastewater Commission.
<b>MBE/WBE:</b>	N/A

The Reimbursement Agreement (RA) provides for relocation and adjustments of Austin Water infrastructure located within the Travis County Right of Way. Per the RA with Travis (County), the City of Austin will utilize the County's design engineer, Doucet & Associates, to design the relocation and construction of the adjustments to Austin Water's infrastructure that are in conflict with the proposed roadway improvements and the County will include construction of the utility adjustments into the roadway work.

The Thomas Spring Road Improvement at Circle Drive left turn lane widening project is part of the County's intent to construct certain roadway and drainage improvements to Thomas Spring Road. Austin Water's existing water line appurtenances are required to be adjusted to accommodate the proposed roadway improvements, and this agreement will allow those water infrastructures in conflict to be adjusted. Executing this RA will bring together the efforts of the County and Austin Water in the design and construction of the roadway improvements and utility adjustments to minimize impacts to the public and save costs.

The estimated cost for the design and construction of utility adjustments is \$17,160. A 10% contingency in the amount of \$1,716 is included making the total contract amount \$18,876.

This project requires relocation and adjustments of two (2) fire hydrants, three (3) water meters and nine (9) water valve casings.

The City will pay all costs for the design, construction, and testing of the water line improvements, including the cost of change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. Travis County shall obtain written approval from the City for all change order requests prior to Travis County issuing the approved change order to the contractor.

A 10% contingency in construction funding has been included to allow for the expeditious processing of any change orders. All dates are dependent upon County design and construction contract.

This project is located within zip codes 78736, within the extraterritorial jurisdiction district and adjacent to Council District 8.

This project is managed by Austin Water.



**PROJECT LOCATION: TRAVIS COUNTY - CIRCLE DR/THOMAS SPRINGS RD WATER ADJUSTMENTS**

