



**Recommendation for
Water & Wastewater Commission**

Commission Meeting Date:	November 13, 2019
Council Meeting Date:	December 5, 2019
Department:	Purchasing Department
Client:	Rick Coronado, John Mitchell, John Besser
SUBJECT	
<p>Authorize award of a multi-term contract with Avery Williamson D/B/A Avery's Lawn Care & Landscaping LLC (MBE), to provide tree management plan services, for up to three years for a total contract amount not to exceed \$300,000.</p>	
AMOUNT AND SOURCE OF FUNDING	
<p>Funding in the amount of \$92,735 is available in the Fiscal Year 2019-2020 Capital Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.</p>	
Purchasing Language:	<p>The Purchasing Office issued an Invitation for Bid (IFB) 6000 JSB1001 for these services. The solicitation issued on July 1, 2019 and it closed on July 25, 2019. Of the two offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation for the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: Solicitation Documents.</p>
Prior Council Action:	
Boards and Commission Action:	November 13, 2019 – To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	<p>This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.</p>

The contract will provide berm repair, revegetation, tree removal, and tree management services at the Hornsby Bend Biosolids Management Plant (HBBMP). The services required are to fulfill the City's compliance plan submitted in response to a 2015 Notice of Violation issued to the City by the Texas Commission on Environmental Quality (TCEQ) for failure inadequate pond berm maintenance at HBBMP. Services will be conducted in accordance with the Tree Removal Plan and Vegetation Management Plan developed by an independent engineering firm. The firm evaluated the extent of trees compromising berms and identified strategies for safely removing trees while maintaining the integrity of the earthen berms and protecting migratory birds visiting the area during their nesting season.

These services will be performed in compliance with the Migratory Bird Treaty Act and are approved by TCEQ. Due to the breeding season of North American migratory birds, services under the contract must occur between September 16 and March 14 each year of the contract. The recommended contractor is the current provider for these services.

Contract Detail:

Contract Term	Length of Term	Contract Authorization
Initial Term	1 yr.	\$100,000
Optional Extension 1	1 yr.	\$100,000
Optional Extension 2	1 yr.	\$100,000
TOTAL	3 yrs.	\$300,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

PRICE ANALYSIS

- a) Solicitations: 439 notices were sent, including 61 MBE and 14 WBE firms with 2 M/WBE firms responding.
- b) Cost Analysis: The proposed contract represents a 7% increase. The Producer Price Index supports a 10% increase.

**CITY OF AUSTIN
BID TAB
HORNSBY BEND TREE MANAGEMENT PLAN**

Solicitation No. IFB 6000 JSB1001

RX No. RQM 6000 19060600565

Opening Date: 7/25/2019

Buyer: John Besser

Receipt No.

1

2

Vendor Name

Avery Williamson dba Avery's
Lawn Care & Landscaping LLC

Enviromental Survey, Inc. dba
Environmental Survey
Consulting

SECTION 1

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	EA	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
1.1	Management Area 1, Removal of all small diameter trees, ≤6 inches DBH, and small diameter (≤6 inches) woody plants/shrubs per Vegetation Management Plan, to be completed by March 14, 2022.	1	LS	\$3,900.00	\$3,900.00	*	*
1.2	Management Area 2, Removal of all small diameter trees, ≤6 inches DBH, and small diameter (≤6 inches) woody plants/shrubs per Vegetation Management Plan, to be completed by March 14, 2022.	1	LS	\$3,900.00	\$3,900.00	*	*
1.3	Management Area 3, Removal of all small diameter trees, ≤6 inches DBH, and small diameter (≤6 inches) woody plants/shrubs per Vegetation Management Plan, to be completed by March 14, 2022.	1	LS	\$3,900.00	\$3,900.00	*	*
1.4	Management Area 4, Removal of all small diameter trees, ≤6 inches DBH, and small diameter (≤6 inches) woody plants/shrubs per Vegetation Management Plan, to be completed by March 14, 2022.	1	LS	\$3,900.00	\$3,900.00	*	*
1.5	Management Area 5, Removal of all small diameter trees, ≤6 inches DBH, and small diameter (≤6 inches) woody plants/shrubs per Vegetation Management Plan, to be completed by March 14, 2020.	1	LS	\$6,000.00	\$6,000.00	*	*
TOTAL EXTENDED PRICE -SECTION 1					\$21,600.00	*	*

SECTION 2

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
2.1	Trees and stump removal, where tree has fallen into pond. Requiring temporary dewatering, bank/soil compaction and revegetation, 6" - 8" DBH.	5	EA	\$875.00	\$4,375.00	*	*
2.2	Trees and stump removal, where tree has fallen into pond. Requiring temporary dewatering, bank/soil compaction and revegetation, 8" - 12" DBH.	5	EA	\$975.00	\$4,875.00	*	*
2.3	Trees and stump removal, where tree has fallen into pond. Requiring temporary dewatering, bank/soil compaction and revegetation, 12" - 24" DBH.	5	EA	\$1,175.00	\$5,875.00	*	*
2.4	Trees and stump removal, where tree has fallen into pond. Requiring temporary dewatering, bank/soil compaction and revegetation, 24" - 36" DBH.	5	EA	\$1,475.00	\$7,375.00	*	*

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Receipt No.				1		2	
Vendor Name				Avery Williamson dba Avery's Lawn Care & Landscaping LLC		Enviromental Survey, Inc. dba Environmental Survey Consulting	
2.5	Trees and stump removal, where tree has fallen into pond. Requiring temporary dewatering, bank/soil compaction and revegetation, >36" inches DBH.	5	EA	\$1,975.00	\$9,875.00	*	*
TOTAL EXTENDED PRICE -SECTION 2				\$32,375.00		*	*

SECTION 3

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	EA	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
3.1	Tree and Stump Removal, 6 - 8" DBH, Requiring Soil compaction and revegetation	15	EA	\$875.00	\$13,125.00	*	*
3.2	Tree and Stump Removal, 8" - 12" DBH, Requiring Soil compaction and revegetation	15	EA	\$975.00	\$14,625.00	*	*
3.3	Tree and Stump Removal, 12" - 24" DBH, Requiring Soil compaction and revegetation	10	EA	\$1,375.00	\$13,750.00	*	*
3.4	Tree and Stump Removal, 24" - 36" DBH, Requiring Soil compaction and revegetation	10	EA	\$1,875.00	\$18,750.00	*	*
3.5	Tree and Stump Removal, >36" DBH, Requiring Soil compaction and revegetation	10	EA	\$2,175.00	\$21,750.00	*	*
TOTAL EXTENDED PRICE -SECTION 3				\$82,000.00		*	*

SECTION 4

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	EA	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
4.1	Tree Pruning	100	HR	\$85.00	\$8,500.00	*	*
TOTAL EXTENDED PRICE -SECTION 4				\$8,500.00		*	*

SECTION 5

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
5.1	Tree Removal, 6 - 8" DBH, cut at Stump and Treat	15	EA	\$475.00	\$7,125.00	*	*
5.2	Tree Removal, 8" - 12" DBH, cut at Stump and Treat	15	EA	\$575.00	\$8,625.00	*	*
5.3	Tree Removal, 12" - 24" DBH, cut at Stump and Treat	10	EA	\$775.00	\$7,750.00	*	*
5.4	Tree Removal, 24" - 36" DBH, cut at Stump and Treat	10	EA	\$878.00	\$8,780.00	*	*
5.5	Tree Removal, >36" DBH, cut at Stump and Treat	10	EA	\$1,175.00	\$11,750.00	*	*
TOTAL EXTENDED PRICE -SECTION 5				\$44,030.00		*	*

SECTION 6

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RX No. RQM 6000 19060600565

Opening Date: 7/25/2019

Buyer: John Besser

Receipt No.

	1	2
Vendor Name	Avery Williamson dba Avery's Lawn Care & Landscaping LLC	Enviromental Survey, Inc. dba Environmental Survey Consulting

ITEM NO.	DESCRIPTION	EST ANNUAL	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
6.1	Mowing of Area 1	6	EA	\$2,800.00	\$16,800.00	*	*
6.2	Mowing of Area 2	6	EA	\$2,800.00	\$16,800.00	*	*
6.3	Mowing of Area 3	6	EA	\$2,800.00	\$16,800.00	*	*
6.4	Mowing of Area 4	6	EA	\$2,500.00	\$15,000.00	*	*
6.5	Mowing of Area 5	6	EA	\$2,500.00	\$15,000.00	*	*
TOTAL EXTENDED PRICE -SECTION 6					\$80,400.00	*	*

SECTION 7

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
7.1	Revegetate Disturbed Areas Per City of Austin Specification 604S	3	YR	\$2,100.00	\$6,300.00	*	*
TOTAL EXTENDED PRICE -SECTION 7					\$6,300.00	*	*

SECTION 8

ITEM NO.	DESCRIPTION	EST ANNUAL QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
8.1	Daily Vegetation Maintenance Data Sheets	3	YR	\$1,000.00	\$3,000.00	*	*
TOTAL EXTENDED PRICE -SECTION 8					\$3,000.00	*	*
TOTAL EXTENDED PRICE FOR SECTIONS 1 THROUGH 8					\$278,205.00	*	*

Note: *Deemed non-responsive - Did not meet requirements of the solicitation.

Award Method: By one total

Prepared By: Venisha Ready

Approved By: John Besser

 Yellow notates award.