

Austin Water Overview

Greg Meszaros
Director



November 7, 2019

Austin Water Leadership Team



Greg Meszaros

Austin Water Director



Daryl Slusher

Assistant Director,
Environmental Affairs and Conservation



Denise Avery

Chief Administrative Officer



Chris Stewart, MPA

Chief Information Officer



Anna Bryan-Borja, CIA, CFE

Chief Support Services Officer



Enrique "Rick" Coronado, P.E.

Assistant Director, Operations



Kevin R. Critendon, P.E., PMP

Assistant Director, Water Resources Management



Sherri Hampton, SPHR & SCP

Assistant Director, Employee & Leadership Development



David Anders

Assistant Director, Financial Services



Randi Jenkins

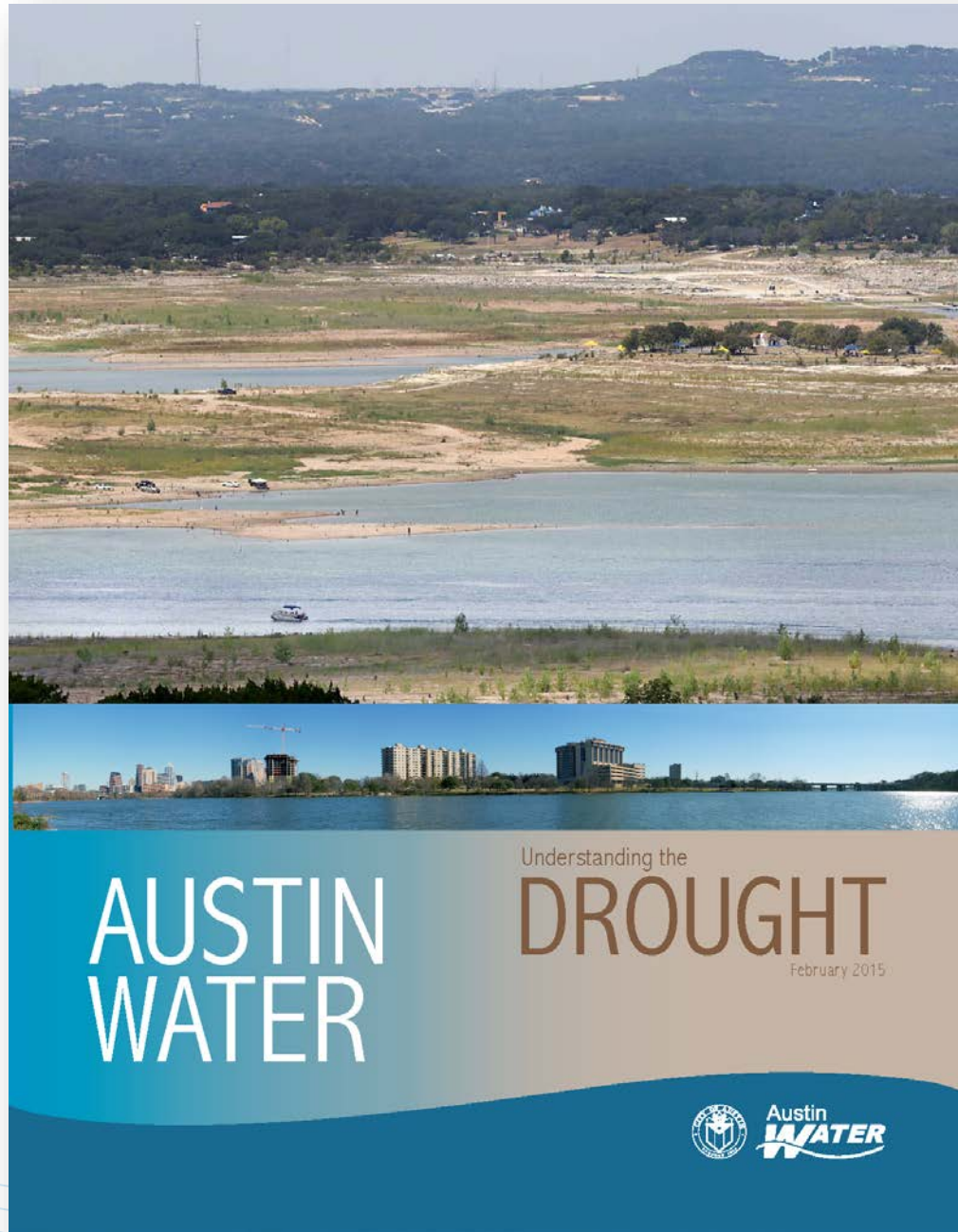
Assistant Director, Customer Experience



Bill Stauber, P.E., PMP

Interim Assistant Director, Engineering Services





Water Supply

Lake Buchanan



Lake Travis

Handcox Water Treatment Plant



Mansfield Dam



Lake Austin

Davis Water Treatment Plant



Tom Miller Dam

Ullrich Water Treatment Plant



Lady Bird Lake

Longhorn Dam



Colorado River



Colorado River:

Combination of State-granted water rights & long-term contract with LCRA

Up to 325,000 acre-feet per year (afy)

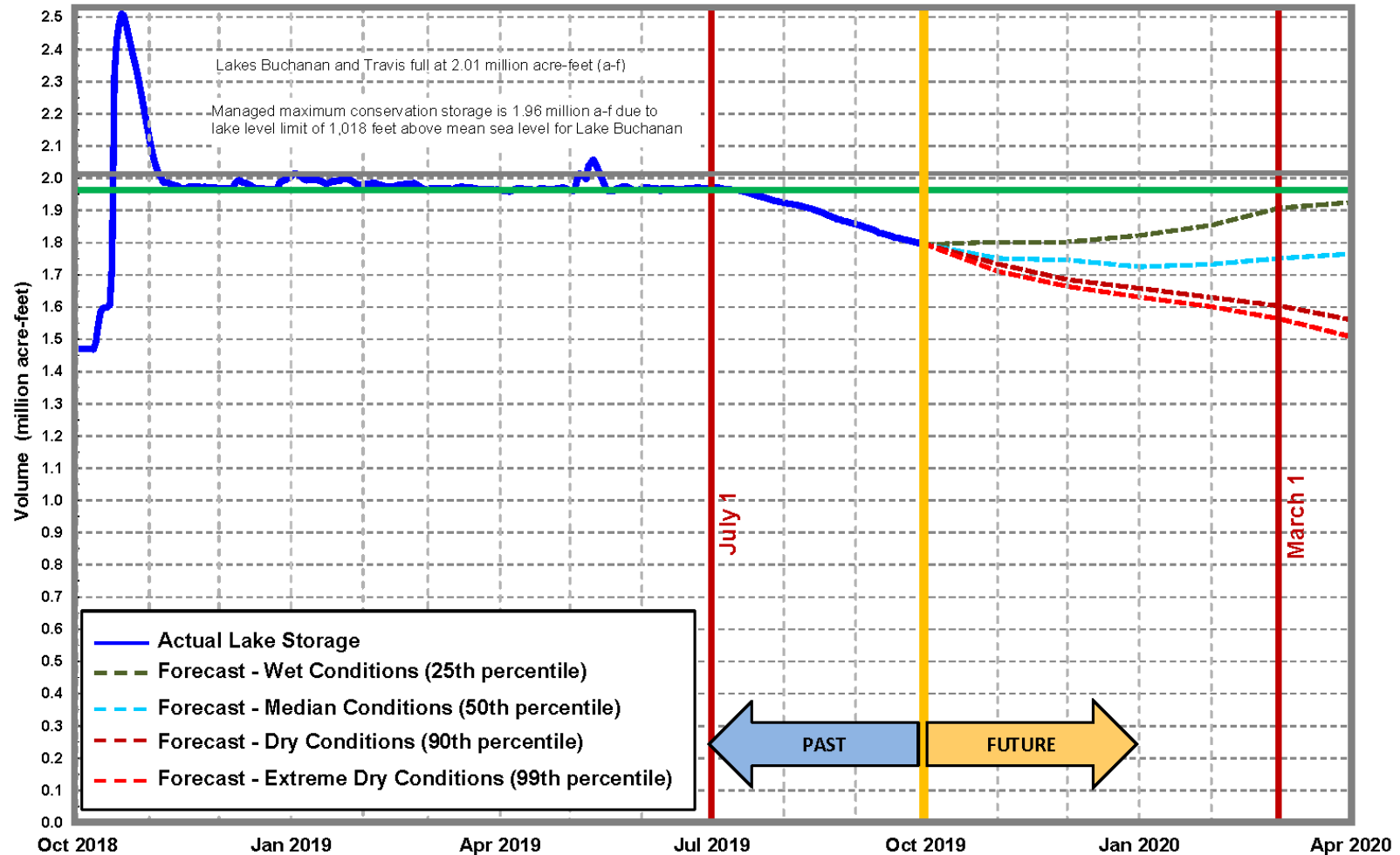
LCRA reservation & use fees pre-paid in 1999

Additional use payments trigger when average for 2 consecutive years exceeds 201,000 afy

2018 Use: 149,000 acre-feet



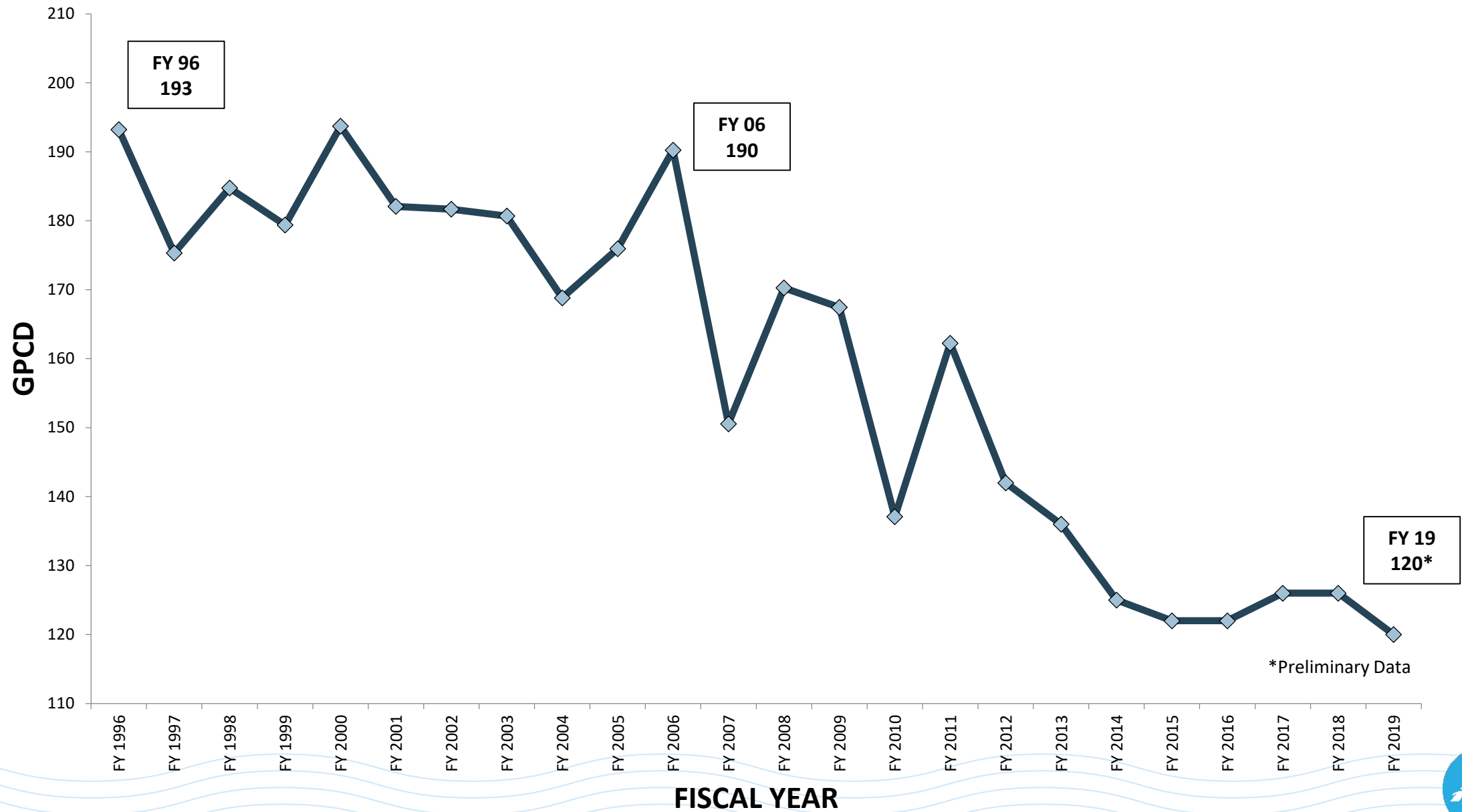
Lakes Buchanan and Travis Total Combined Storage Projections



Note: One acre-foot equals 325,851 gallons.

Date: Oct. 1, 2019

TOTAL WATER USE - GALLONS PER CAPITA PER DAY (GPCD)

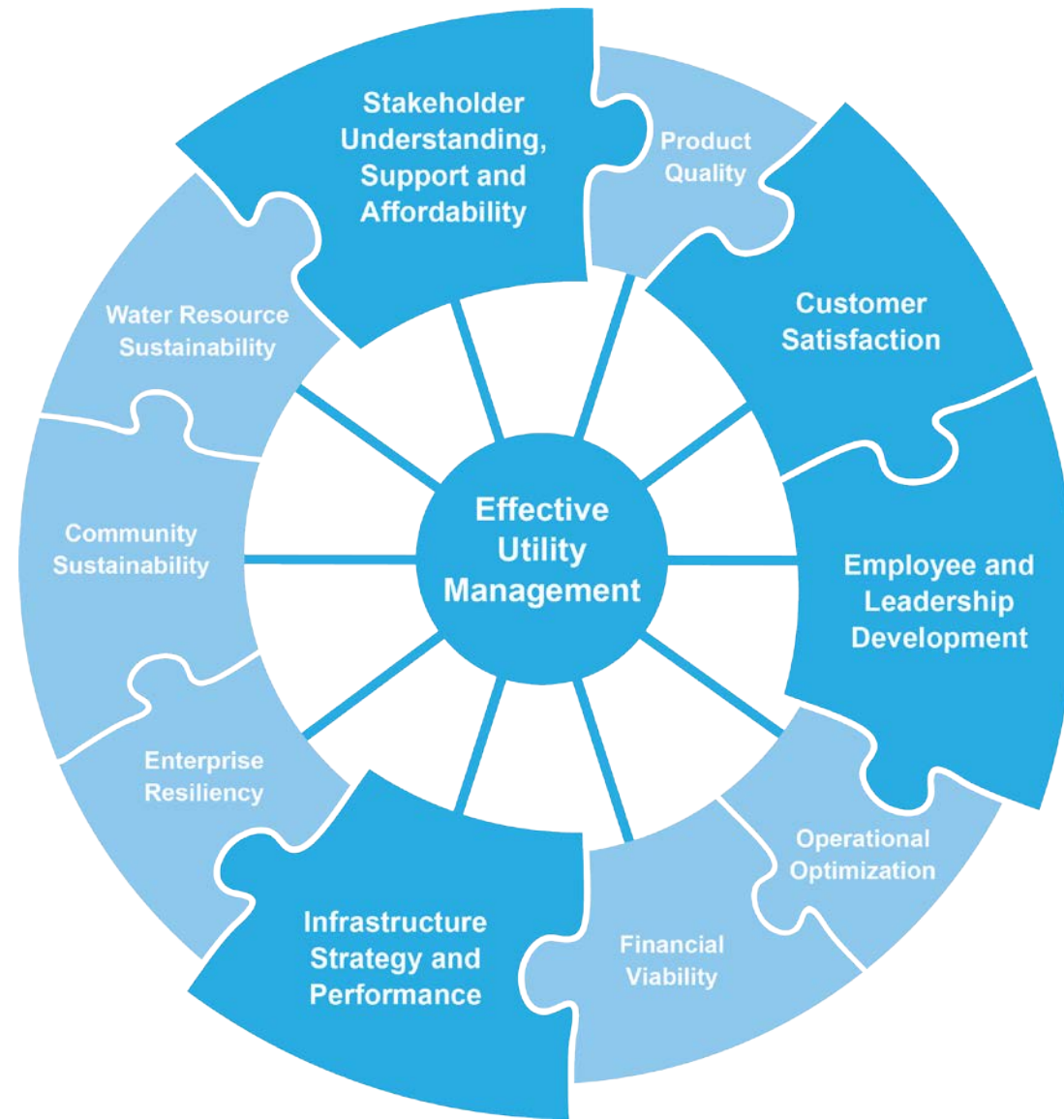




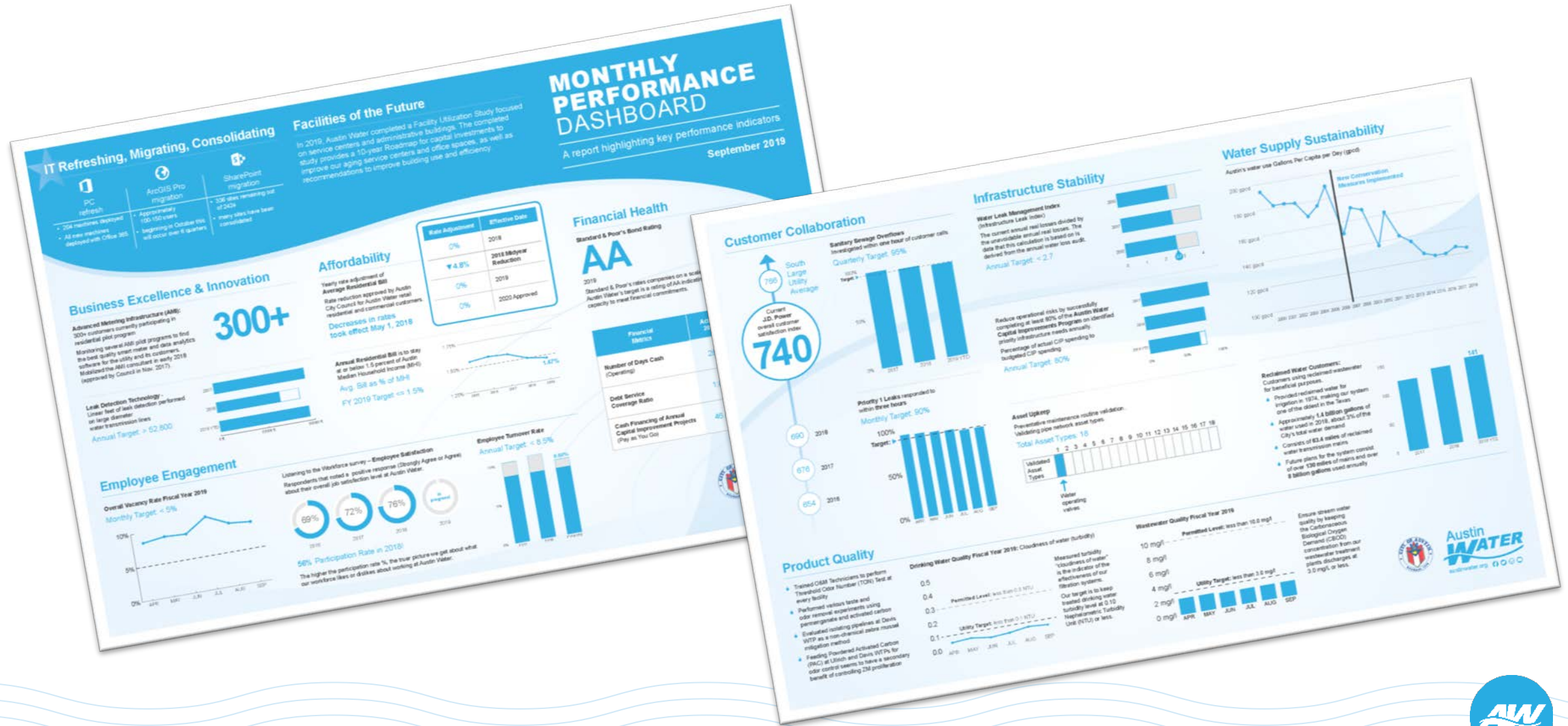
Austin Water 2023

A STRATEGIC PLAN





Monthly Performance Dashboard





WATER FORWARD
INTEGRATED WATER RESOURCE PLAN

A photograph of the Austin skyline, including several tall skyscrapers and a construction crane, viewed from across a body of water. In the foreground, there are green trees and a few people in small boats on the water. The sky is blue with scattered white clouds.

A WATER PLAN FOR THE NEXT 100 YEARS

austinwater.org



Advanced Metering Infrastructure (AMI)



Innovative Water Strategies

RYAN

BLACKWATER OPTIONS

COA - PDC

07.26.18



💧 Planning Development Center (PDC) System

- **Toilet Flushing:** Treated Blackwater
- **Irrigation:** Rainwater
- **Potable Offset:** Up to 84%

💧 Water Forward Code

- Included in Land Development Code Update





Balcones Canyonlands Preserve (13,608 acres)

- 8 endangered species
- 27 species of concern

Water Quality Protection Lands (26,000+ acres)

- Optimizes recharge quantity & quality for Barton Springs segment of Edwards Aquifer



WILDLANDS
CONSERVATION DIVISION



WUCA
Water Utility Climate Alliance



Council Request for Action Look Ahead

- ♦ **Zebra Mussel Control Chemicals** Jan 2020
- ♦ **AMI Procurement** Jan/Feb 2020
- ♦ **Security Services** Jan/Feb 2020



Source: KUT.org

