



**AIRPORT ADVISORY COMMISSION MEETING
TUESDAY, November 12, 2019 AT 5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS**

AGENDA

CURRENT BOARD MEMBERS:

Mike Rodriguez, Chair
Eugene Sepulveda, Vice-Chair
Michael Watry, Secretary
Ernest Saulmon

Scott Madole
Wendy Price Todd
Jeremy Hendricks
Vicky Sepulveda

Billy Owens
Frank Maldonado

AGENDA

CALL TO ORDER

1. CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

2. APPROVAL OF MINUTES –

a) October 8, 2019

3. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS

a) Finance & Operations Reports for Fiscal Year 2019 to date.
(Rajeev Thomas, Financial Manager III)

b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Lyn Estabrook, Project Manager Supervisor)

c) Airport Tenant Updates.
(Julie Harris, Airport Property Program Manager)

d) Ground Transportation Staging Area (GTSA) Monthly Update.
(Carlton Thomas, Airport Landside Access Manager)

- e) Airport bird strike data to date.
(Christopher Moret, Wildlife Management Biologist)
- f) Airport safety policy and practices.
(Patti Edwards, Chief Operating Officer)
- g) AUS embraces the Communities' Sustainable Vision.
(Kane Carpenter, Environmental Services Manager)

4. NEW BUSINESS

Discuss and vote on 2020 Regular Meeting Schedule.

5. FOR RECOMMENDATION

- a) Authorize negotiation and execution of three contracts, for airport financial and consulting services, with Ricondo & Assoc Inc., Unison Consulting Inc., and LeighFisher Inc., each for a term of two years for total contract amounts not to exceed \$1,500,000 divided among the contractors.

(Note: These procurements were reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for these procurements, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

- b) Authorize award of a multi-term contract with Nachurs Alpine Solutions, LLC, to provide de-icing materials for airfield pavement surfaces, for up to five years for a total contract amount not to exceed \$600,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

- c) Authorize award of a multi-term contract with Southwaste Disposal LLC, to provide grease trap and grit trap cleaning, maintenance, and repair services, for up to five years for a total contract amount not to exceed \$1,240,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

- d) Authorize award and execution of a concession agreement with MAG US Lounge Management LLC to lease, design, construct, operate, and maintain a Shared Use Lounge Service Concession at Austin-Bergstrom International Airport (RFP-8100-ABIA-005).

6. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Authorize award of a contract with JMR Technology Inc., to provide services, software applications, and any associated hardware for the centralized baggage handling system, for a term of one year in an amount not to exceed \$247,450.

[Item went to City Council Thursday, October 17, 2019 and passed.]

Authorize negotiation and execution of a Design Build Agreement with Whiting-Turner Contracting Company for Existing Terminal Centralized Baggage Handling System Upgrades in an amount not to exceed \$16,000,000.

[Item to go to City Council Thursday, October 17, and passed.]

Authorize award and execution of a construction contract with Dalrymple Gravel & Contracting Co., Inc., for Airfield Electrical and Pavement Improvements in the amount of \$9,315,069.10 plus a \$2,328,767.28 contingency, for a total contract amount not to exceed \$11,643,836.38.

[Item went to City Council Thursday, October 31, 2019 and passed.]

Authorize award of a multi-term contract with Clean Earth of Alabama, Inc., to provide collection, transportation, processing, and disposal of hazardous waste, for up to five years for a total contract amount not to exceed \$4,565,000.

[Item to go to City Council Thursday, November 14, 2019.]

Authorize negotiation and execution of four multi-term contracts for electrical repairs and related services with Alterman, Inc.; Elk Electric, Inc.; Facility Solutions Group, Inc. D/B/A FSG Facility Solutions Group, Inc.; and J.S. Electric, Inc.; each for up to five years for total contract amounts not to exceed \$10,885,000 divided among the contractors.

[Item to go to City Council Thursday, November 14, 2019.]

7. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: December 10, 2019

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Aviation Department, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.



**AIRPORT ADVISORY COMMISSION
REGULAR MEETING MINUTES
TUESDAY, October 8, 2019**

The Airport Advisory Commission convened in a regular meeting on Tuesday, October 8, 2019, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:00 p.m.

Commission Members in Attendance:

Mike Rodriguez, Chair
Eugene Sepulveda, Vice Chair
Michael Watry - Secretary
Billy Owens
Jeremy Hendricks

Frank Maldonado
Wendy Todd Price
Scott Madole
Vicky Sepulveda

Commission Members Absent:

Ernest Saulmon
Thomas Thies

Aviation Staff in Attendance:

Susana Carbajal	Mandy McClendon
David Arthur	Rohini Kumerage
Carlton Thomas	Veronica Downy
Julie Harris	Michael Robinson
Rajeev Thomas	Kane Carpenter
Bryce Dubee	Ammie Calderon
Ellen Brunjes-Brandt	

Others Present:

Amy Clement – Burns & McDonnell
Robert Osborne – Burns & McDonnell
Burton Jones – City of Austin
Amy Moen – HOK
David Mason – HOK
Kathleen Langan – MCK & MCK
Lissi Riedel – MCK & MCK
Laddie Irion – Parsons
Thomas Duvall – Davcar

Kimberly Petras – Atkins
Augustine Verrengia - Stantec
Gary Bouthillier - Atkins
Steven Real - AECOM
Ray Moore - WSP
Matt Duncan - WSP
Keith Jackson – HNTB
Josh Crawford – Garver
Rebecca Bray – WSP

Anthony DeFurio – AEC
Meg Grayson – Sunland Group
Garrett Cox – City of Austin
Martha Donovan – City of Austin
Zach Barclay – ASLPM
Vincent LeMond – City of Austin, CCO

1. CITIZENS COMMUNICATIONS:

None

2. APPROVAL OF MINUTES

- a) The minutes from the meeting of September 10, 2019 were approved on Commission Member Frank Maldonado's motion, Commission Member Jeremy Hendricks seconds on a vote. Motion passed on a 8-0-1-2 vote. Commission Member Watry abstained, Commission Members Saulmon, and Thies were absent at this vote.

3. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2019 to date.
The presentation was made by Rajeev Thomas, Financial Manager III, Department of Aviation.
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
The presentation was made by Lyn Estabrook, Project Management Supervisor, Department of Aviation. Commissioner Todd requested to have any updates and or changes included in the CIP Reports.
- c) Airport Tenant Updates.
The presentation was made by Julie Harris, Airport Property, Program Manager, Department of Aviation.
- d) Ground Transportation Staging Area (GTSA) Monthly Update.
The presentation was made by Carlton Thomas, Airport Landside Access Manager, Department of Aviation.
- e) Airport Vacancy Report
Michele Lau, Performance Program Manager, Department of Aviation

4. NEW BUSINESS

Discuss 2020 Regular Meeting Schedule at November 12, 2019 meeting.

5. FOR RECOMMENDATION

- a) Authorize award of a multi-term contract with Clean Earth of Alabama, Inc., to provide collection, transportation, processing, and disposal of hazardous waste, for up to five years for a total contract amount not to exceed \$4,565,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Scott Madole's motion, Commission Member Vicky Sepulveda seconds on a vote. Motion passed on a 8-0-0-3 vote. Commission Members Saulmon, Todd, and Thies were absent at this vote.

- b) Authorize negotiation and execution of four multi-term contracts for electrical repairs and related services with Alterman, Inc.; Elk Electric, Inc.; Facility Solutions Group, Inc. D/B/A FSG Facility Solutions Group, Inc.; and J.S. Electric, Inc.; each for up to five years for total contract amounts not to exceed \$10,885,000 divided among the contractors.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Jeremy Hendricks motion, Commission Member Michael Watry seconds on a vote. Motion passed on a 7-1-0-3 vote. Commissioner Eugene Sepulveda opposed, and Commission Members Saulmon, Todd, and Thies were absent at this vote.

- c) Authorize award and execution of a construction contract with Dalrymple Gravel & Contracting Co., Inc., for Airfield Electrical and Pavement Improvements in the amount of \$9,315,069.10 plus a \$2,328,767.28 contingency, for a total contract amount not to exceed \$11,643,836.38.

(Note: This contract will be awarded in compliance with 49 CFR Part 26 (Disadvantaged Business Enterprise Program) by meeting the goals with 34.55% DBE).

A motion to approve was made by Commission Member Eugene Sepulveda's motion, Commission Member Scott Madole seconds on a vote. Motion passed on a 8-0-0-3 vote. Commission Members Saulmon, Todd, and Thies were absent at this vote.

- d) Authorize negotiation and execution of a Design Build Agreement with Whiting Turner Contracting Company for Existing Terminal Centralized Baggage Handling System Upgrades in an amount not to exceed \$16,000,000.

(Note: This contract will be awarded in compliance with City Code Chapter 2-9A (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 12.23% DBE participation.)

A motion to approve was made by Commission Eugene Sepulveda's motion, Commission Member Vicky Sepulveda seconds on a vote. Motion passed on a 8-0-0-3 vote. Commission Members Saulmon, Todd, and Thies were absent at this vote. Commissioner E. Sepulveda requests to add that Michael Robinson, Airport Division Manager, approves of and supports this recommendation.

5. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

Authorize negotiation and execution of a professional services agreement with the following four staff recommended firms (or other qualified responders) for Request for Qualifications Solicitation No. CLMP268: Page Southerland Page, Inc.; Corgan Associates, Inc.; Garver, LLC and Atkins North America, Inc., for architectural & engineering services for the 2020 ABIA Architectural & Engineering Services Rotation List in an amount not to exceed \$30,000,000.

[Item went to City Council September 19, 2019 and passed.]

Authorize award of a multi-term contract with Hi-Lite Airfield Services, LLC, for airport runway rubber removal services, for up to five years for a total contract amount not to exceed \$337,500.

[Item went to City Council October 3, 2019 and passed.]

Authorize award of a contract with JMR Technology Inc., to provide services, software applications, and any associated hardware for the centralized baggage handling system, for a term of one year in an amount not to exceed \$247,450.

[Item went to City Council October 17, 2019 and passed.]

6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: November 12, 2019

ADJOURN

Mike Rodriguez, Chair adjourned the meeting at 7:05 p.m.

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AIRPORT ADVISORY COMMISSION MEETING
5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS

2020 MEETING DATES

January 14, 2020

February 11, 2020

March 10, 2020

April 14, 2020

May 12, 2020

June 9, 2020

July 14, 2020

August 11, 2020

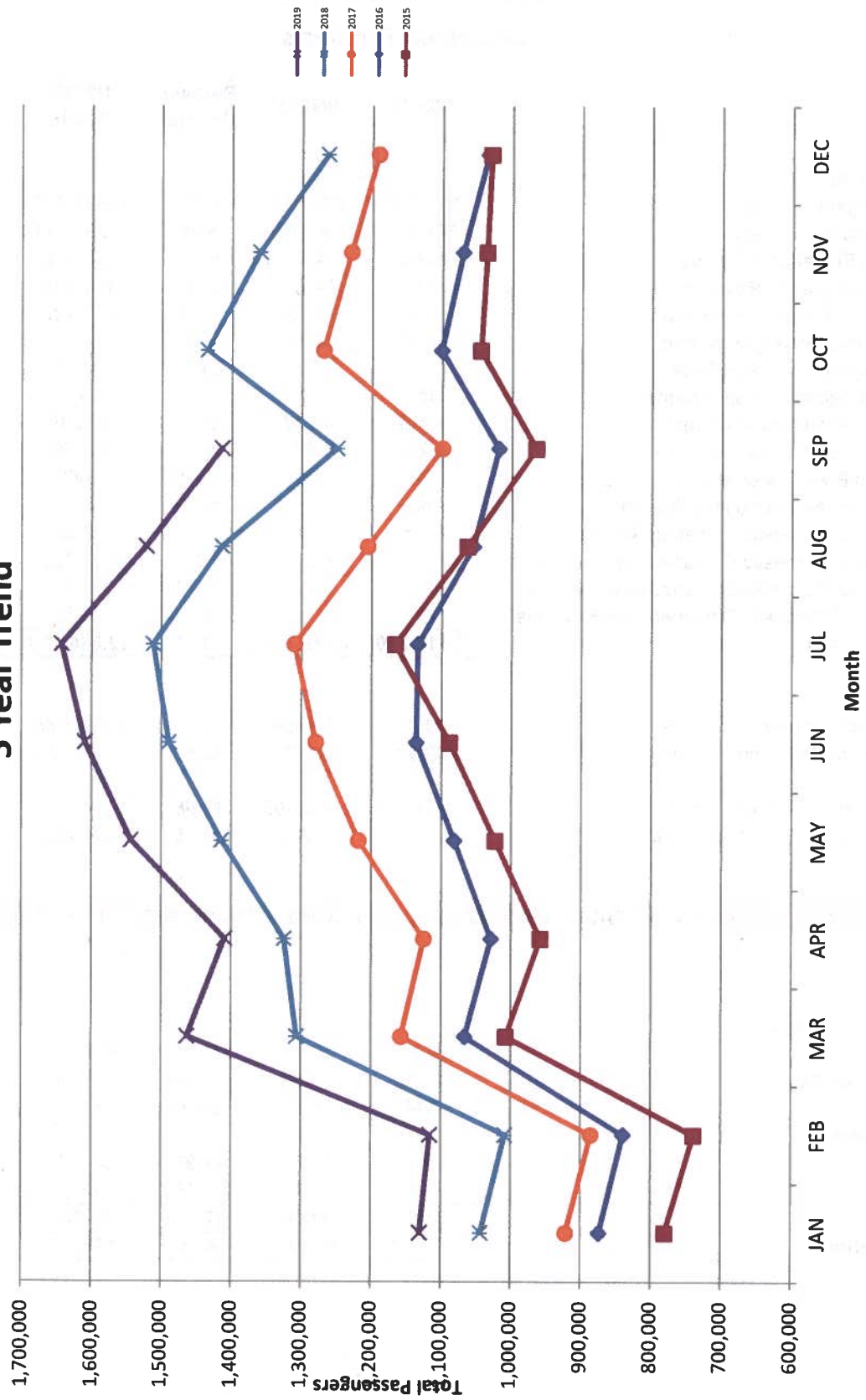
September 8, 2020

October 13, 2020

November 10, 2020

December 8, 2020

AUSTIN PASSENGER TRAFFIC 5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

Combined Terminals

	9/2019	9/2018	Percent Change	1/2019 - 9/2019	1/2018 - 9/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	621,563	585,214	6.21	5,692,221	5,452,879	4.39
Domestic Deplaned Revenue	627,856	593,089	5.86	5,693,311	5,454,464	4.38
International Enplaned Revenue	16,469	14,110	16.72	165,889	152,989	8.43
International Deplaned Revenue	16,971	14,771	14.89	171,339	156,612	9.40
Domestic Enplaned Non-Revenue	12,930	13,383	-3.38	127,127	133,846	-5.02
Domestic Deplaned Non-Revenue	12,363	12,784	-3.29	121,865	128,134	-4.89
International Enplaned Non-Revenue	110	88	25.00	1,247	1,147	8.72
International Deplaned Non-Revenue	152	87	74.71	1,170	965	21.24
Intl Enplaned Pre-Cleared Revenue	4,302	1,717	150.55	32,249	16,677	93.37
Intl Deplaned Pre-Cleared Revenue	4,255	1,983	114.57	31,788	17,822	78.36
Intl Enplaned Pre-Cleared Non-Revenue	68	29	134.48	397	283	40.28
Intl Deplaned Pre-Cleared Non-Revenue	50	27	85.19	401	307	30.62
South Terminal Domestic Enplaned Revenue	48,153	6,251	670.32	402,524	122,289	229.16
South Terminal Domestic Deplaned Revenue	48,110	6,228	672.48	403,718	122,913	228.46
South Terminal Domestic Enplaned Non-Revenue	175	8	2,087.50	1,321	47	2,710.64
South Terminal Domestic Deplaned Non-Revenue	183	8	2,187.50	1,636	66	2,378.79
ABIA Passenger Totals	1,413,710	1,249,777	13.12	12,848,203	11,761,440	9.24
<i>ABIA Enplaned Passenger Totals</i>	<i>703,770</i>	<i>620,800</i>	<i>13.37</i>	<i>6,422,975</i>	<i>5,880,157</i>	<i>9.23</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>709,940</i>	<i>628,977</i>	<i>12.87</i>	<i>6,425,228</i>	<i>5,881,283</i>	<i>9.25</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,371,333</i>	<i>1,216,965</i>	<i>12.68</i>	<i>12,443,723</i>	<i>11,414,638</i>	<i>9.02</i>
<i>ABIA International Passenger Totals</i>	<i>42,377</i>	<i>32,812</i>	<i>29.15</i>	<i>404,480</i>	<i>346,802</i>	<i>16.63</i>

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

Total Aircraft Operations

Air Carrier	11,829	11,128	6.30	105,756	100,658	5.06
Commuter & Air Taxi	1,360	1,555	-12.54	11,709	12,878	-9.08
Military	444	679	-34.61	6,671	7,730	-13.70
General Aviation						
Itinerant	3,881	3,466	11.97	31,180	35,216	-11.46
Local	48	34	41.18	556	1,187	-53.16
Total G.A.	3,929	3,500	12.26	31,736	36,403	-12.82
Total Operations	17,562	16,862	4.15	155,872	157,669	-1.14

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

By Terminal

	9/2019	9/2018	Percent Change	1/2019 - 9/2019	1/2018 - 9/2018	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	621,563	585,214	6.21	5,692,221	5,452,879	4.39
Domestic Deplaned Revenue	627,856	593,089	5.86	5,693,311	5,454,464	4.38
International Enplaned Revenue	16,469	14,110	16.72	165,889	152,989	8.43
International Deplaned Revenue	16,971	14,771	14.89	171,339	156,612	9.40
Domestic Enplaned Non-Revenue	12,930	13,383	-3.38	127,127	133,846	-5.02
Domestic Deplaned Non-Revenue	12,363	12,784	-3.29	121,865	128,134	-4.89
International Enplaned Non-Revenue	110	88	25.00	1,247	1,147	8.72
International Deplaned Non-Revenue	152	87	74.71	1,170	965	21.24
Intl Enplaned Pre-Cleared Revenue	4,302	1,717	150.55	32,249	16,677	93.37
Intl Deplaned Pre-Cleared Revenue	4,255	1,983	114.57	31,788	17,822	78.36
Intl Enplaned Pre-Cleared Non-Revenue	68	29	134.48	397	283	40.28
Intl Deplaned Pre-Cleared Non-Revenue	50	27	85.19	401	307	30.62
Barbara Jordan Terminal Passenger Totals	1,317,089	1,237,282	6.45	12,039,004	11,516,125	4.54
<i>BJT Enplaned Passenger Totals</i>	<i>655,442</i>	<i>614,541</i>	<i>6.66</i>	<i>6,019,130</i>	<i>5,757,821</i>	<i>4.54</i>
<i>BJT Deplaned Passenger Totals</i>	<i>661,647</i>	<i>622,741</i>	<i>6.25</i>	<i>6,019,874</i>	<i>5,758,304</i>	<i>4.54</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,274,712</i>	<i>1,204,470</i>	<i>5.83</i>	<i>11,634,524</i>	<i>11,169,323</i>	<i>4.16</i>
<i>BJT International Passenger Totals</i>	<i>42,377</i>	<i>32,812</i>	<i>29.15</i>	<i>404,480</i>	<i>346,802</i>	<i>16.63</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	48,153	6,251	670.32	402,524	122,289	229.16
South Terminal Domestic Deplaned Revenue	48,110	6,228	672.48	403,718	122,913	228.46
South Terminal Domestic Enplaned Non-Revenue	175	8	2087.50	1,321	47	2710.64
South Terminal Domestic Deplaned Non-Revenue	183	8	2187.50	1,636	66	2378.79
South Terminal Passenger Totals	96,621	12,495	673.28	809,199	245,315	229.86
<i>ST Enplaned Passenger Totals</i>	<i>48,328</i>	<i>6,259</i>	<i>672.14</i>	<i>403,845</i>	<i>122,336</i>	<i>230.11</i>
<i>ST Deplaned Passenger Totals</i>	<i>48,293</i>	<i>6,236</i>	<i>674.42</i>	<i>405,354</i>	<i>122,979</i>	<i>229.61</i>

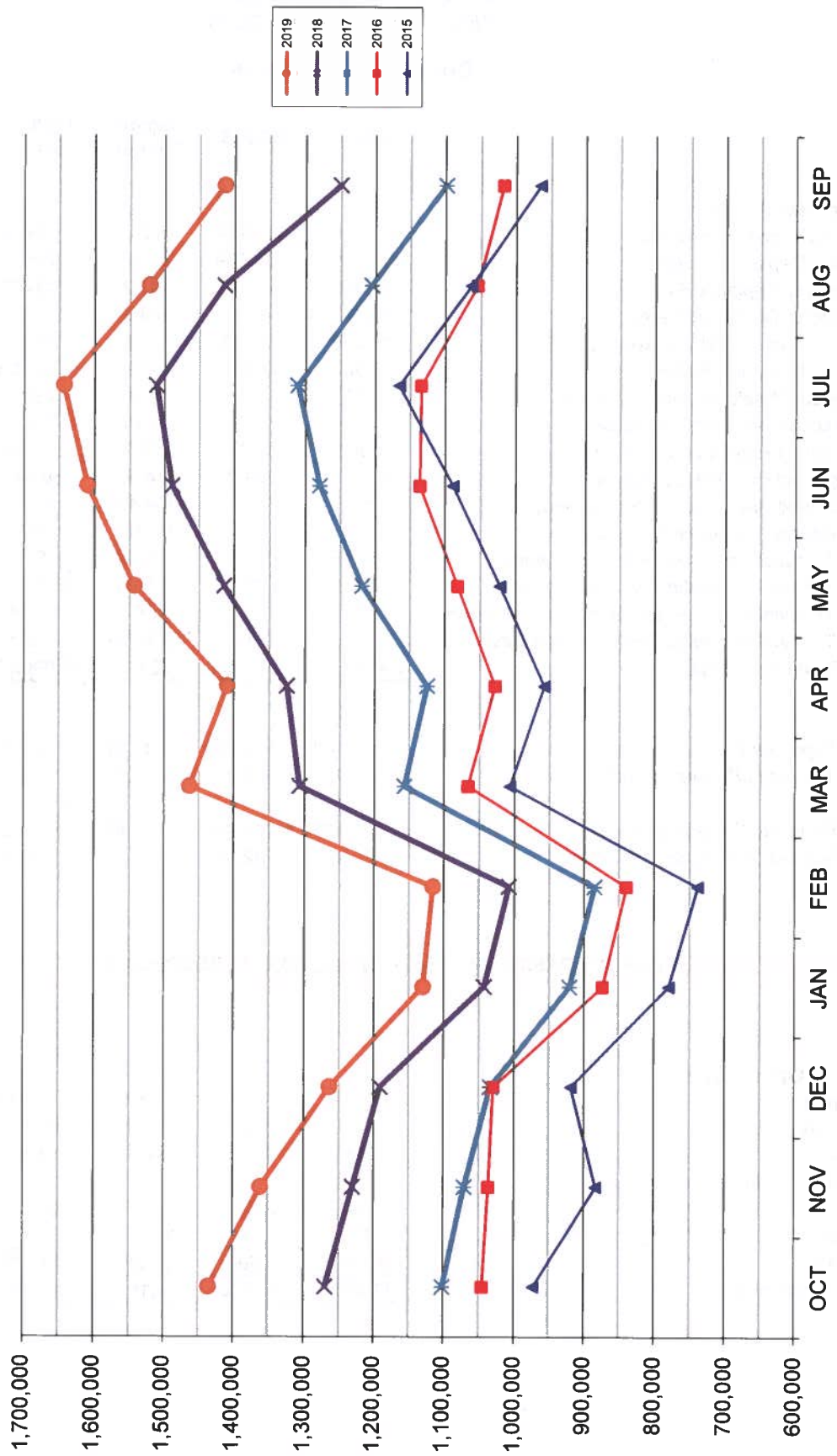
**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

	9/2019	9/2018	Percent Change	1/2019 - 9/2019	1/2018 - 9/2018	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	184,833	244,037	-24.26	1,677,211	1,826,699	-8.18
Domestic Deplaned Mail	652,539	390,422	67.14	5,908,977	3,759,693	57.17
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	110,830	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	837,372	634,459	31.98	7,697,018	5,586,392	37.78
Cargo						
Domestic Enplaned Cargo	4,272,612	4,796,176	-10.92	42,839,951	44,377,210	-3.46
Domestic Deplaned Cargo	6,119,153	6,919,186	-11.56	58,922,336	61,572,919	-4.30
International Enplaned Cargo	357,730	442,983	-19.25	3,392,880	5,250,897	-35.38
International Deplaned Cargo	227,370	91,384	148.81	2,554,758	2,125,832	20.18
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,976,865	12,249,729	-10.39	107,709,925	113,326,858	-4.96
Belly Freight						
Domestic Enplaned Belly Freight	255,406	303,695	-15.90	2,835,670	2,725,009	4.06
Domestic Deplaned Belly Freight	392,292	503,569	-22.10	4,643,454	4,398,562	5.57
International Enplaned Belly Freight	428,916	283,732	51.17	3,017,467	2,456,181	22.85
International Deplaned Belly Freight	550,958	560,784	-1.75	5,502,184	5,206,613	5.68
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	1,627,572	1,651,780	-1.47	15,998,775	14,786,365	8.20
Cargo Totals (Mail, Cargo, Belly Freight)	13,441,809	14,535,968	-7.53	131,405,718	133,699,615	-1.72
<i>Enplaned Cargo Totals</i>	<i>5,499,497</i>	<i>6,070,623</i>	<i>-9.41</i>	<i>53,763,179</i>	<i>56,635,996</i>	<i>-5.07</i>
<i>Deplaned Cargo Totals</i>	<i>7,942,312</i>	<i>8,465,345</i>	<i>-6.18</i>	<i>77,642,539</i>	<i>77,063,619</i>	<i>0.75</i>
<i>Domestic Cargo Totals</i>	<i>11,876,835</i>	<i>13,157,085</i>	<i>-9.73</i>	<i>116,827,599</i>	<i>118,660,092</i>	<i>-1.54</i>
<i>International Cargo Totals</i>	<i>1,564,974</i>	<i>1,378,883</i>	<i>13.50</i>	<i>14,578,119</i>	<i>15,039,523</i>	<i>-3.07</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

AUSTIN PASSENGER TRAFFIC
5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018**

Combined Terminals

	9/2019	9/2018	Percent Change	10/2018 - 9/2019	10/2017 - 9/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	621,563	585,214	6.21	7,575,945	7,196,271	5.28
Domestic Deplaned Revenue	627,856	593,089	5.86	7,553,185	7,171,192	5.33
International Enplaned Revenue	16,469	14,110	16.72	203,672	184,549	10.36
International Deplaned Revenue	16,971	14,771	14.89	209,108	187,044	11.80
Domestic Enplaned Non-Revenue	12,930	13,383	-3.38	166,741	173,586	-3.94
Domestic Deplaned Non-Revenue	12,363	12,784	-3.29	160,363	166,329	-3.59
International Enplaned Non-Revenue	110	88	25.00	1,572	1,441	9.09
International Deplaned Non-Revenue	152	87	74.71	1,457	1,215	19.92
Intl Enplaned Pre-Cleared Revenue	4,302	1,717	150.55	38,788	21,948	76.73
Intl Deplaned Pre-Cleared Revenue	4,255	1,983	114.57	39,145	23,495	66.61
Intl Enplaned Pre-Cleared Non-Revenue	68	29	134.48	471	358	31.56
Intl Deplaned Pre-Cleared Non-Revenue	50	27	85.19	468	384	21.88
South Terminal Domestic Enplaned Revenue	48,153	6,251	670.32	475,932	161,597	194.52
South Terminal Domestic Deplaned Revenue	48,110	6,228	672.48	476,497	161,345	195.33
South Terminal Domestic Enplaned Non-Revenue	175	8	2,087.50	1,494	61	2,349.18
South Terminal Domestic Deplaned Non-Revenue	183	8	2,187.50	1,837	82	2,140.24
ABIA Passenger Totals	1,413,710	1,249,777	13.12	16,906,675	15,450,897	9.42
<i>ABIA Enplaned Passenger Totals</i>	<i>703,770</i>	<i>620,800</i>	<i>13.37</i>	<i>8,464,615</i>	<i>7,739,811</i>	<i>9.36</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>709,940</i>	<i>628,977</i>	<i>12.87</i>	<i>8,442,060</i>	<i>7,711,086</i>	<i>9.48</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,371,333</i>	<i>1,216,965</i>	<i>12.68</i>	<i>16,411,994</i>	<i>15,030,463</i>	<i>9.19</i>
<i>ABIA International Passenger Totals</i>	<i>42,377</i>	<i>32,812</i>	<i>29.15</i>	<i>494,681</i>	<i>420,434</i>	<i>17.66</i>

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

Total Aircraft Operations

Air Carrier	11,829	11,128	6.30	139,470	132,334	5.39
Commuter & Air Taxi	1,360	1,555	-12.54	16,296	17,198	-5.24
Military	444	679	-34.61	8,697	9,774	-11.02
General Aviation						
Itinerant	3,881	3,466	11.97	43,122	47,177	-8.60
Local	48	34	41.18	698	1,565	-55.40
Total G.A.	3,929	3,500	12.26	43,820	48,742	-10.10
Total Operations	17,562	16,862	4.15	208,283	208,048	0.11

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018**

By Terminal

Barbara Jordan Terminal (BJT)

Passenger Activity

	9/2019	9/2018	Percent Change	10/2018 - 9/2019	10/2017 - 9/2018	Percent Change
Domestic Enplaned Revenue	621,563	585,214	6.21	7,575,945	7,196,271	5.28
Domestic Deplaned Revenue	627,856	593,089	5.86	7,553,185	7,171,192	5.33
International Enplaned Revenue	16,469	14,110	16.72	203,672	184,549	10.36
International Deplaned Revenue	16,971	14,771	14.89	209,108	187,044	11.80
Domestic Enplaned Non-Revenue	12,930	13,383	-3.38	166,741	173,586	-3.94
Domestic Deplaned Non-Revenue	12,363	12,784	-3.29	160,363	166,329	-3.59
International Enplaned Non-Revenue	110	88	25.00	1,572	1,441	9.09
International Deplaned Non-Revenue	152	87	74.71	1,457	1,215	19.92
Intl Enplaned Pre-Cleared Revenue	4,302	1,717	150.55	38,788	21,948	76.73
Intl Deplaned Pre-Cleared Revenue	4,255	1,983	114.57	39,145	23,495	66.61
Intl Enplaned Pre-Cleared Non-Revenue	68	29	134.48	471	358	31.56
Intl Deplaned Pre-Cleared Non-Revenue	50	27	85.19	468	384	21.88
Barbara Jordan Terminal Passenger Totals	1,317,089	1,237,282	6.45	15,950,915	15,127,812	5.44

<i>BJT Enplaned Passenger Totals</i>	<i>655,442</i>	<i>614,541</i>	<i>6.66</i>	<i>7,987,189</i>	<i>7,578,153</i>	<i>5.40</i>
<i>BJT Deplaned Passenger Totals</i>	<i>661,647</i>	<i>622,741</i>	<i>6.25</i>	<i>7,963,726</i>	<i>7,549,659</i>	<i>5.48</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,274,712</i>	<i>1,204,470</i>	<i>5.83</i>	<i>15,456,234</i>	<i>14,707,378</i>	<i>5.09</i>
<i>BJT International Passenger Totals</i>	<i>42,377</i>	<i>32,812</i>	<i>29.15</i>	<i>494,681</i>	<i>420,434</i>	<i>17.66</i>

South Terminal (ST)

Passenger Activity

South Terminal Domestic Enplaned Revenue	48,153	6,251	670.32	475,932	161,597	194.52
South Terminal Domestic Deplaned Revenue	48,110	6,228	672.48	476,497	161,345	195.33
South Terminal Domestic Enplaned Non-Revenue	175	8	2,087.50	1,494	61	2,349.18
South Terminal Domestic Deplaned Non-Revenue	183	8	2,187.50	1,837	82	2,140.24
South Terminal Passenger Totals	96,621	12,495	673.28	955,760	323,085	195.82

<i>ST Enplaned Passenger Totals</i>	<i>48,328</i>	<i>6,259</i>	<i>672.14</i>	<i>477,426</i>	<i>161,658</i>	<i>195.33</i>
<i>ST Deplaned Passenger Totals</i>	<i>48,293</i>	<i>6,236</i>	<i>674.42</i>	<i>478,334</i>	<i>161,427</i>	<i>196.32</i>

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2019 vs 2018**

	9/2019	9/2018	Percent Change	10/2018 - 9/2019	10/2017 - 9/2018	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	184,833	244,037	-24.26	2,215,745	2,430,388	-8.83
Domestic Deplaned Mail	652,539	390,422	67.14	7,568,243	5,108,574	48.15
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	110,830	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	837,372	634,459	31.98	9,894,818	7,538,962	31.25
Cargo						
Domestic Enplaned Cargo	4,272,612	4,796,176	-10.92	57,749,709	59,046,341	-2.20
Domestic Deplaned Cargo	6,119,153	6,919,186	-11.56	81,041,100	83,134,069	-2.52
International Enplaned Cargo	357,730	442,983	-19.25	5,935,398	8,568,206	-30.73
International Deplaned Cargo	227,370	91,384	148.81	4,060,191	3,660,207	10.93
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	10,976,865	12,249,729	-10.39	148,786,398	154,408,823	-3.64
Belly Freight						
Domestic Enplaned Belly Freight	255,406	303,695	-15.90	3,675,654	3,659,606	0.44
Domestic Deplaned Belly Freight	392,292	503,569	-22.10	6,116,345	5,875,875	4.09
International Enplaned Belly Freight	428,916	283,732	51.17	3,675,953	3,779,327	-2.74
International Deplaned Belly Freight	550,958	560,784	-1.75	8,095,347	7,589,471	6.67
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	1,627,572	1,651,780	-1.47	21,563,299	20,904,279	3.15
Cargo Totals (Mail, Cargo, Belly Freight)	13,441,809	14,535,968	-7.53	180,244,515	182,852,064	-1.43
<i>Enplaned Cargo Totals</i>	<i>5,499,497</i>	<i>6,070,623</i>	<i>-9.41</i>	<i>73,252,459</i>	<i>77,483,868</i>	<i>-5.46</i>
<i>Deplaned Cargo Totals</i>	<i>7,942,312</i>	<i>8,465,345</i>	<i>-6.18</i>	<i>106,992,056</i>	<i>105,368,196</i>	<i>1.54</i>
<i>Domestic Cargo Totals</i>	<i>11,876,835</i>	<i>13,157,085</i>	<i>-9.73</i>	<i>158,366,796</i>	<i>159,254,853</i>	<i>-0.56</i>
<i>International Cargo Totals</i>	<i>1,564,974</i>	<i>1,378,883</i>	<i>13.50</i>	<i>21,877,719</i>	<i>23,597,211</i>	<i>-7.29</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



Austin-Bergstrom
International Airport
Airport Advisory Commission
Monthly CIP Report

11222.001 Apron Expansion

Description This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.

Scope The following projects will be delivered under a CMAR delivery method: Terminal Gate Expansion, Apron Expansion, Ticket Lobby Renovations, Roof Inspections/Replacement, Hold Room Business Centers, Electrical Distribution Infrastructure Improvements, Airline Radio Infrastructure Improvements, Security Exit Lane Improvements, Security System improvements, Bag Claim Level Infrastructure Improvements, PA System Replacement, Flight Kitchen/Warehouse/Logistics Study.

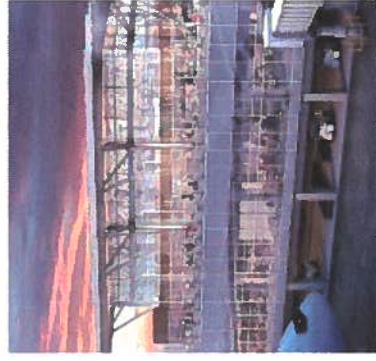
Justification Recent growth patterns have suggested that the Airport will need additional space for both passengers utilizing the terminal concourse and aircraft parking at the terminal gates as soon as 2015. This expansion effort will "balance" the terminal and provide much needed space for the ever-expanding passenger and aircraft operational numbers. Failure to begin the expansion will leave the airport short of space accommodations both for passengers and aircraft. Apron expansion is needed to accommodate aircraft at the expanded terminal. GSE storage and stormwater infrastructure are also needed for the expansion and increased aircraft operations. Other terminal-related improvements are needed to bring the existing terminal up to the same level of serviceability and efficiency. Delivering the projects under the CMAR method provides exceptional value to the City.

Staff

		<u>Phase</u>			<u>Budget</u>	
		Current Phase	Construction Phase		Budget	
Project Manager	Donovan, Murtha					\$377,644,012
Project Coordinator	Brunjes-Brandt, Ellen	Phase End Date	5/1/2020		Design Cost	\$49,443,246
Staff Assigned	Smith, Connie	Project End Date	05/01/2020		Construction Cost	\$305,970,766
Sponsor Contact						

Status as of: 10/25/2019

GMP-1 New De-Icing Facility: Work on modifications/repairs to equipment at the new De-Icing Facility has been completed and commissioned by ABIA. This work package is in the process of closing out. _x000D_ GMP-2 Apron Expansion Part 1: The first of two phased areas for expanding the existing apron and RON spaces are complete. Utility work, final paving and fine grading around the perimeters is nearly complete. This phase should be completed by December 2019. _x000D_ GMP-3 Terminal Expansion: Phase 1 of The Terminal Expansion component of the project is substantially complete. The Phase 2 gates and apron work are now also substantially complete. Remediation of the roof work on the existing terminal is expected to be complete by November 1, 2019. Apron buildout of tenant office space is completed, and the space is now occupied. _x000D_ GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018. Current projected completion date is prior to March 1, 2020. Excessive rain days have delayed the apron expansion portion. The remote de-icing pond is anticipated to be complete and commissioned prior to January 2020. _x000D_



Terminal/Apron Expansion & Improvements

13188.002 Airfield Lighting Vault Relocation

Description Design and Build a new Airfield Lighting Vault to replace existing.

Scope Design and Build a new lighting vault or two lighting vaults to accommodate all Airfield lighting; including runways, taxiways, apron lighting and generator backup system. Demolition of old lighting vault.

Justification The current lighting vault will need to get relocated to accomodate the new Taxiway Hotel and Golf.

Staff

Project Manager Smythe-Macaulay, David

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Preliminary Phase

Phase End Date 5/10/2020

Project End Date 04/22/2023

Budget

Budget \$22,285,000

Design Cost \$2,709,216

Construction Cost \$18,543,369



Status as of: 10/24/2019

This project was partially funded in fiscal year (FY) 2020 and assigned to an Aviation Project Manager. The Project Manager is currently hiring an engineering consultant to perform a preliminary engineering study (PER) to develop the project scope.

13188.003 Midfield Taxiway Realignment of Hotel and Juliet

Description Demo old taxiways and build a new concrete Taxiway cross midfield system form new concourse.

Scope Demo old taxiways and build a new concrete Taxiway system that is Group V, that runs west to east, south of new parallel concourse to transport planes to runways. New system will tie into existing Taxiway Charlie and Taxiway Bravo.

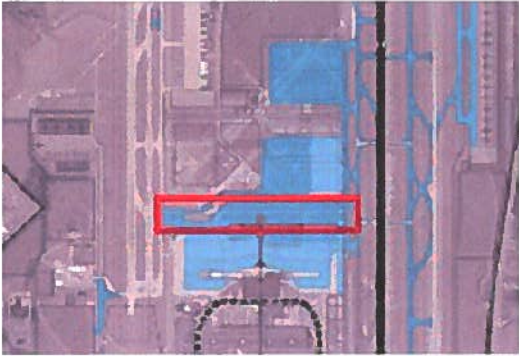
Justification Existing taxiway Hotel and Golf will need to be relocated to accommodate the new parallel 20 to 32 gate Concourse. Two new parallel cross taxiways will need to be built to move Airplanes from the concourse to both runways.

Staff

	Phase			Budget	
Project Manager	Smythe-Macaulay, David	Current Phase	Preliminary Phase	Budget	\$103,425,000
Project Coordinator		Phase End Date	5/10/2020	Design Cost	\$10,158,946
Staff Assigned		Project End Date	09/17/2023	Construction Cost	\$90,633,508
Sponsor Contact					

Status as of: 10/25/2019

This project was partially funded in fiscal year (FY) 2020 and assigned to an Aviation Project Manager. The Project Manager is currently hiring an engineering consultant to perform a preliminary engineering study (PER) to develop the project scope._x000D_ This project is related to subproject 13188.002 - Airfield Lighting Vault Relocation.



13189.010 Presidential Blvd Braided Left Turn Entrance Roadway

Description	Design and construct a new entry roadway to the Airport from Highway 71.
Scope	Design and construct a new entry roadway at Presidential and Highway 71 that provides free flow into and out of the Airport. The roads will have some elevated areas and tie into the existing entry roadway next work. The design may include a braided left turn for the entry.
Justification	To support capacity growth of passengers and air service for the 2040 Master Plan. To have a free flow in and out for the Airport at it's main entry. To alleviate car traffic and congestion.

Staff

Project Manager	Smythe-Macaulay, David
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Phase

Current Phase	Preliminary Phase
Phase End Date	6/20/2020
Project End Date	11/25/2023

Budget

Budget	\$14,971,000
Design Cost	\$2,418,580
Construction Cost	\$11,804,672



Status as of: 10/23/2019

This project has been reassigned from subproject ID 12460.007. Currently negotiating consultant fees for a Preliminary Engineering Report (PER) to develop the project scope.

5415.066 Records Management Implementation

Description Implement the records management plan for the planning and engineering division

Scope Archiving Construction Drawings, Documents, vital records program and disaster recovery plan.

Justification This project is to scan all documents to create electronic records for ease of search, retention schedule compliance, and accessible to all division staff.

Staff

Project Manager BlueBird, Jessica

Project Coordinator Reinhardt, Mark

Staff Assigned Grisham, Jeremy

Sponsor Contact

Phase

Current Phase

Phase End Date

Project End Date 09/30/2019

Budget

Budget \$800,000

Design Cost \$-00

Construction Cost \$-00



Status as of: 9/25/2019

Task 1 (large format) 96% of scanned images have been approved. Task 2 (small format) scanning in progress.

5415.098 Restrooms Completion

Description Completely renovate twelve restrooms, including infrastructure.

Scope Completely renovate twelve restrooms, including infrastructure. Renovations to sixteen restrooms were included as a part of 4910-8107-3190. Due to ongoing issues, twelve of those restrooms were deleted from the contract and are being done separately under this FDU.

Justification Restrooms at a busy airport need to be on an approximate 10-12 year schedule for renovation.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Design Phase

Phase End Date 1/12/2020

Project End Date 10/10/2021

Budget

Budget \$10,000,000

Design Cost \$750,000

Construction Cost \$9,166,667



Status as of: 10/24/2019

CCO is finalizing the change of compliance plan._x000D_ The consultant is working on the comments received from DOA on design concept plan.



5415.110 Terminal Structural Columns Fireproofing Improvements

Description Fireproofing and safety upgrades / repairs to terminal building.

Scope Study the requirements for fireproofing repairs at the structural components of the Terminal at Austin Bergstrom International Airport, including analysis of design documents, building codes, acceptability of existing conditions, and other sources. In addition, develop standard details, specifications, and guidelines for repairs.

Justification Numerous past projects have disturbed original fireproofing. The fireproofing has been repaired to various standards, which require evaluation for acceptability.

Staff		Phase	Budget
Project Manager	Donovan, Murtha	Current Phase	Budget \$2,000,000
Project Coordinator	Garcia, Anthony	Phase End Date	Design Cost \$200,000
Staff Assigned	Beeson, Barbara	Project End Date 04/01/2022	Construction \$1,566,000
Sponsor Contact	Robinson, Mike		Cost



Status as of: 10/25/2019

Consultant is soliciting services from another subcontractor with more fire proofing experience.

5415.112 Existing Terminal Centralized Baggage Handling System

Description	A temporary fix to the existing baggage handling system to increase capacity and meet demands for the next 5-7 years until the new terminal processor is complete with a new baggage system.
Scope	To begin the Design Criteria Manual (DCM) to guide the overall project. The current BHS is divided into two BHS matrix systems to meet TSA check bag screening regulations for airline safety and security. The current system has no space to increase the capacity. This project will centralize the BHS function and increase the capacity to meet future demands. Works includes relocating the baggage management office and completing the tug tunnel infiltration repairs.
Justification	System and technology changes necessitate an upgrade to keep system current and functioning. Older equipment typically is more difficult to replace and integrate with newer technology requirements. Baggage handling system is one of the most vital systems in the airport and needs to be kept functioning. The current system is nearing its capacity to handle domestic and international traffic. This will improve efficiency of the TSA and the flexibility of future growth and expansion.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 9/30/2021

Project End Date 09/30/2021

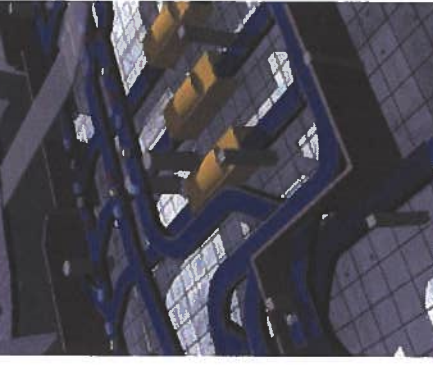
Budget

Budget

Design Cost

Construction

Cost



\$16,000,000

\$3,000,000

\$13,000,000

Status as of: 10/24/2019

Council approved. CCO is preparing negotiation meetings with contractor.

5415.119 Checkpoint One Remodel

Description	An additional two lanes will be added to Checkpoint One in the Terminal East Infill		
Scope	Update checkpoint layouts to accommodate new TSA CAT scanners and maximize the number of possible security checkpoint lanes and potentially install a new checkpoint to process TSA Pre and/or Clear passengers		
Justification	Wait times through the checkpoint have reached 45 minutes to one hour. Airlines have had complaints of customers missing flights due to wait times. TSA has agreed to purchase the equipment. The project delivery methodology is not determined at this time.		

Staff

Project Manager	Kumarage, Rohini
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Phase

Current Phase	
Phase End Date	
Project End Date	05/30/2020

Budget

Budget	\$1,000,000
Design Cost	\$280,000
Construction Cost	\$720,000

Status as of: 10/24/2019

Express Lane check point scope was taken off from the overall scope per management request. _x000D_ 90% plans and specifications for review for the remaining scope is due next week.



5415.124 Art Pylons in Barbara Jordan Terminal

Description	Addition of new cases (497.24 cubic feet) of art display area in Barbara Jordan Terminal (Existing). The new art cases will beautify the terminal with multiple local art display opportunities-providing both relaxation and interest for the traveler
Scope	Project was approved by the council for \$789,657 and was included in the expansion terminal improvement project. The subcontractor who was awarded the subproject scope went out of business and the Contract Capital Office is seeking for a most efficient methodology to complete the work. The remaining funds will be transferred to the new FDU. In order to expedite the delivery process, JOC methodology is considered.
Justification	When DNC and Paradies removed existing concessions with art gallery walls and pylon display cases for their terminal-wide improvements, it cut down the Charging Exhibit Program footprint from 2210.10 cubic feet. The art display areas in the expansion do not sufficiently make up for the space lost. In order to mitigate a loss of over 50% of art space, areas were selected along the secure side of the terminal to construct art display cases. With the addition of these new cases in this project scope, 497.24 cubic feet of art display area will be added to mitigate the loss. These new cases along with the new display areas in the expansion, do adequately mitigate the loss back to the program's approximate original footprint- to 2189.19 cubic feet.

Staff

Project Manager	Kumarage, Rohini
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget	\$484,000
Design Cost	\$-00
Construction Cost	\$484,000

Status as of: 10/24/2019

Electrical sub contractor is completing electrical work before handing over to Job Order Contract



5415.125 Tenant Concessions Inspection

Description	To have inspectors from City of Austin Public Works do tenant inspections for terminal concessions		
Scope	Terminal Concession inspections		
Justification	To ensure Austin-Bergstrom International Airport's infrastructure is installed per standards. City infrastructure would not meet end of life cycle due to non-compliant installation.		

Staff

Project Manager	Kumarage, Rohini
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget
Design Cost
Construction Cost



Status as of: 9/30/2019

No change. Night and day inspection is taking place by the two inspectors.

- Description** The project goal is to identify the possible of placing a CT80 EDS screening within the east over sized screening room or just outside of check point
- Scope** The project goal is to identify the possible of placing a CT80 EDS screening within the east over sized screening room or just outside of check point
- Justification** A temporary measure to relieve the current screening of outbound baggage from the Baggage Handling System. This screening process and the new conveyor will tie into the clear Bag line for sortation to the east side make-up areas and release 200+ bags per hour from the main line for screening.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 1/20/2020

Project End Date 01/20/2020

Budget

Budget \$1,000,000

Design Cost \$-00

Construction Cost \$100,000

Status as of: 10/24/2019

Kick off meeting with JOC was held on 10/24/19



5702.008 Environmental Management System

Description Design, plan, code and implement a computer program capable of combining all of the environmental, conservation, storm water drainage, etc, airport programs into a GIS management software program. System should be compatible with existing software.

Scope Also to include noise modeling in support of helicopter ordinance and environmental services with RS&H (NEPA project summary letter is final deliverable).

Justification Project support to ensure environmental compliance and sustainability is kept throughout the campus.

Staff

Project Manager Carpenter, Kane

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase

Phase End Date

Project End Date 09/30/2019

Budget

Budget \$620,000

Design Cost \$600,000

Construction Cost \$-00



Status as of: 9/27/2019

Very few DOs or Task Orders remain open. Required forms to close out the DOs will be filled by 10/03/19

6000.120 Airfield Electrical and Pavement Improvements

Description	Improvements to airfield lighting, signage and pavement to increase circuit reliability and repair pavement condition to FAA Standards. Includes work to update runway markings and signage for a shift in magnetic variance
Scope	This project includes an investigation of the airfield lighting and signage system and their associated components. The Consultant will analyze the condition of the circuits and components, provide an assessment of their condition(s) and provide a recommendation for replacement priority. The investigation findings, assessment, and recommendations will be included in a Preliminary Engineer's Report along with Engineer's Opinion of Probable Construction Cost for each replacement project, in order to facilitate the prioritization of Capital Improvement Projects. 1. Added Airfield Pavement Improvements per the 2017 PMMS; 2. Added changes to airfield markings and signage for magnetic variance transformation. 3. Added grooving to increase each runway's surface friction. 4. Added runway guard lights at Kilo and Lima. 5. Added Circuit modifications to Kilo and Lima for low visibility 6. Added replacement of Rwy 17L-35R TDZ lights
Justification	Aging lighting infrastructure needs replaced; updating to LED and all FAA safety standards. Repairing pavement per FAA standards and pavement management plan.

Staff

Project Manager	Donovan, Murtha
Project Coordinator	Brunjes-Brandt, Ellen
Staff Assigned	Stalder, Ricky
Sponsor Contact	Carter, Christopher I

Phase

Current Phase	Bid/Award/Execution Pha
Phase End Date	12/2/2019
Project End Date	02/23/2022

Budget

Budget	\$17,564,000
Design Cost	\$3,216,366
Construction Cost	\$13,816,800

Status as of: 10/24/2019

Project went before the Airport Advisory Commission on 10/8/2019 and was granted consent to be moved to Council for action on 10/31/2019



6000.125 Maintenance Ramp Light Replacement

Description	Removal and replacement of one damaged stadium light. Base, pole and aircraft beacon also to be replaced.
Scope	Remove and replace damaged stadium lighting with LED lights and new poles; address any transformer issues that may arise. CHANGE IN SCOPE: to remove and replace or leave as is with repairs on one pole only. CHANGE IN SCOPE: Removal of one damaged stadium light and base.
Justification	Stadium ramp lighting was part of original construction of the maintenance ramp under the Air Force and currently at the end of its life cycle. We consulted with Austin Energy about a crack at the base of one of the poles and they recommend removal of the pole and light assembly. One of the light posts has a crack at the base and needs to be removed. All lights needs to be converted to LED to reduce power consumption and promote sustainability. These lights assist customers parked for maintenance activities and is a need for revenue generating RON activities.

Staff

Project Manager Bauermeister, Karla
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

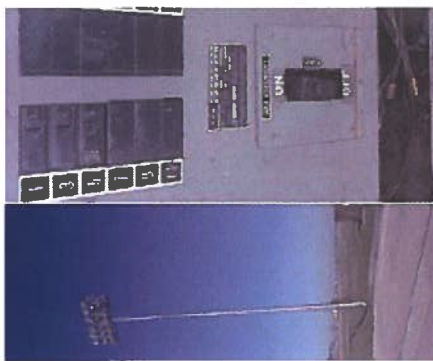
Current Phase Bid/Award/Execution Pha
Phase End Date 11/28/2019
Project End Date 03/06/2020

Budget

Budget \$900,000
Design Cost \$135,000
Construction Cost \$765,000

Status as of: 10/3/2019

Have received bids from two contractors and waiting a bid from Granger.



6001.093 Elevator Refurbishment Phase 2

Description Refurbish passenger elevators at the parking garage, freight elevators and terminal elevators. Phase 1 scope included the garage elevators, terminal freight elevators & passenger elevator to west mezzanine.

Scope Scope of refurbishment was determined by preliminary assessment report. Phase 2 includes refurbishment ten (10) passenger elevators within the terminal building.

Justification Work is required to maximize efficiency of the elevators and associated maintenance, as well as to maintain longevity.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase

Phase End Date 2/13/2020

Project End Date 04/16/2021

Budget

Budget

Design Cost

Construction

Cost

\$7,068,759

\$620,427

\$5,491,016



Status as of: 10/24/2019

Permitting office review is going on



6001.102 ABIA Campus HVAC Improvements

Description Upgrade the Parking Operations Building and Airfield Lighting Vault mechanical systems.

Scope Analyze existing mechanical systems and design/construct improvements as determined during the preliminary engineering report phase. New HVAC system in Parking Ops Building to be connected to the new BMS system. Recommendations shall be based on a benefit-cost analysis.

Justification Mechanical systems are at a useful end of life, inefficient, not adequately meeting occupant and space needs, and having maintenance issues. The systems need to be integrated into the updated building maintenance system.

Staff

Project Manager Noriega, Michelle

Project Coordinator Mercado, Robert

Staff Assigned

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 12/18/2019

Project End Date 12/18/2019

Budget

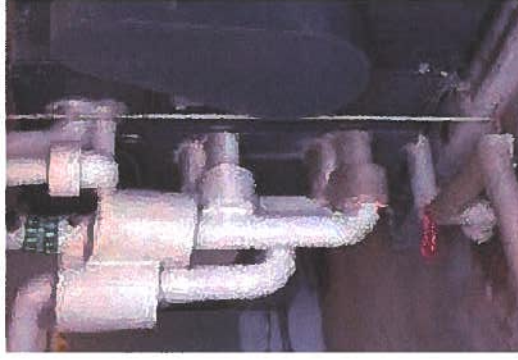
Budget \$2,882,975

Design Cost \$764,110

Construction Cost \$1,506,644

Status as of: 11/1/2019

Project is approximately 95% complete and nearly ready for their walk thru pending a few equipment items that needed replacing. Walk thru is expected in mid November. Final contract completion date is Dec. 18th.



6001.104 Information Technology Building Expansion

Description	Design of addition and remodel of IT building to support and meet the expanding business demands of Department of Aviation customers.
Scope	Provide a modern, secure and expanded facility to allow for 20 years of growth. Design and construction of updated Airport Data Center for IT services; site of new building is next to existing IT facility and work may include partial demolition and renovation of existing building as part of the new building project.
Justification	Existing facility is aged and has reached maximum capacity for servers, etc.; increase capacity of IT servers and IT space is needed to meet demands of campus expansions.

Staff

Project Manager	Taylor, David
Project Coordinator	Mercado, Robert
Staff Assigned	
Sponsor Contact	Moheet, Michelle

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget	\$46,000,000
Design Cost	\$3,250,000
Construction Cost	\$35,550,000



Status as of: 10/25/2019

Architect has completed construction documents and is continuing to work on site plan approval downtown. Contractor has submitted final GMP draft for review by the City. Renovation for the Temp Data Center in the Parking Ops Building is nearing completion and the data racks are to be installed late Oct/early Nov.

6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Description	Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and building new office space for airport staff.
Scope	Investigating existing and future office needs at the airport and possibly consolidating into a new adjacent administrative office building as part of the project. The development is compatible with the airport's parking plan and will be programmed for about 6000 spaces. Additional scope includes resurfacing pavement and updating lighting in all surface lots (6001.127); also includes redesign and renovation of LRC for new airport employment center.
Justification	Passenger demand for ABIA is increasing each year and with that demand comes the need for more parking spaces for passengers that use the airport. A possible consolidated admin office will be investigated to free-up leaseable space in the Terminal. West Lot A is the closest space available for parking garage development; its footprint can accommodate a garage structure with 6000 spaces. This development can add high value parking inventory to the Airport for its customers. Administration offices currently occupy leaseable space within the Terminal Building on the mezzanine level and other areas.

Staff

Project Manager	Jones, Burton
Project Coordinator	Mercado, Robert
Staff Assigned	
Sponsor Contact	

Phase

Current Phase	Construction Phase
Phase End Date	3/10/2020
Project End Date	03/10/2020

Budget

Budget	\$262,186,467
Design Cost	\$14,250,000
Construction Cost	\$238,286,467



Status as of: 10/25/2019

First five levels of Blue Garage and the entire Administration Building are now Substantially Complete and Aviation staff is moving into the new building. Punchlist work will be ongoing for the next 2 months on these facilities. Construction work continues on the North Toll Plaza and the installation & testing of the new PARC system.

6001.117 Consolidated Maintenance Facility

Description	Design and build new combined maintenance facility to support the functions of multiple DOA divisions: building/airline/field maintenance, MaxAdmin, & trade shops; housing for specialized Part 139 equipment, motor pool, & APD.
Scope	To consolidate the maintenance/facility functions that consist of: Building Maintenance, Airline Maintenance, Motor Pool, Field Maintenance, Asset Management, and Warehouse. APD support services will also be included in the complex.
Justification	The maintenance buildings at the airport were constructed in the 1960s and the Air Force did not properly maintain these facilities in the early 90's. These buildings are beyond their useful life and determining the building values and costs for renovation and long term needs. Many facilities are currently located at various locations among the entire airport campus and are currently not sufficient in size or conditions for a comfortable, efficient maintenance operation. The intent of a new consolidated maintenance facility is to connect these airport maintenance functions into a single, efficient location and contain all the conditions necessary for a working environment.

Staff

Project Manager	Taylor, David
Project Coordinator	Mercado, Robert
Staff Assigned	
Sponsor Contact	Mercado, Robert

Phase

Current Phase	Construction Phase
Phase End Date	12/28/2020
Project End Date	12/28/2020

Budget

Budget	\$79,000,000
Design Cost	\$5,270,000
Construction Cost	\$66,700,000



Status as of: 10/25/2019

Sitework has started on the construction of the CMF Project is officially underway. Submittals and RFIs are flowing as expected.

6001.118 Environmental and Sustainability Management FY2016

Description	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs.
Scope	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs. ABIA operations and development trigger both environmental laws and local sustainable initiatives that require external resources for adherence. Funding will be used to develop management systems, develop, audit and update regulatory programs, develop sustainable programs (waste, water, energy, carbon, tree protection, etc.) and fund limited infrastructure needed to support the development of these programs.
Justification	The Environmental Section of P&E is tasked with representing ABIA as a whole, when it comes to environmental compliance and sustainability. External resources are required to develop and maintain programs triggered not only by DOA activities but those performed by our many tenants. Dedicating funds to support these programs aligns with our "Focus & Execution Plan for a Sustainable Future" goal to be recognized as a leader in airport environmental stewardship.

Staff

Project Manager	Carpenter, Kane
Project Coordinator	Estabrook, Lyn
Staff Assigned	
Sponsor Contact	Stefanelli, Carrieann

Phase

Current Phase	Preliminary Phase
Phase End Date	9/30/2020
Project End Date	09/30/2019

Budget

Budget	\$600,000
Design Cost	\$600,000
Construction Cost	\$-00



Status as of: 9/27/2019

Open projects / assignments: Drainage model and permitting support; General Environmental Services; ABIA NEPA Roadmap to support new Master Plan; ABIA utility planning and FAA NEPA permitting to support the FY20 CIP.

6001.124 Spirit of Texas Drive Rehabilitation

Description	Rebuild Spirit of Texas Drive due to asphalt pavement failing; make improvements to the intersection at Hotel Drive.
Scope	As part of rebuilding the infrastructure, sidewalks will also be installed and beautification of the Airport's secondary entrance will provide passengers with a more welcoming look. Continue pedestrian/bicycle path extension from previous installation. New pathway from HWY 71 frontage road to Hotel Drive with connection to Cell Phone Lot development.
Justification	Upgrades to the pavement and intersections will enhance safety and longevity of the roadway surfaces. Walkways will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air.

Staff

Project Manager	Lopez, Tony
Project Coordinator	Henson, Torrey
Staff Assigned	
Sponsor Contact	

Phase

Current Phase	Design Phase
Phase End Date	1/20/2020
Project End Date	11/02/2020

Budget

Budget	\$1,280,000
Design Cost	\$180,000
Construction Cost	\$1,100,000

Status as of: 10/31/2019

PM has requested a revision to Proposal from Consultant for Design/Bid Award services. The consultant will get back with comments.



6001.127 ABIA Landside Parking Lots Lighting

Description Landside parking lots lighting replacement. This construction scope of work is incorporated into the New Parking Garage Project.

Scope Replace the majority of the existing 400 light fixtures in lots B, C, D, E, F and G in the long-term parking lots with high-efficiency LED-type fixtures. The existing light poles are to be re-used, and the new fixtures are to be connected to the existing 480V

Justification Updated lighting is needed in the long term parking lots; replacing old fixtures to new high-efficiency LED fixtures will provide cost savings with both electrical and maintenance costs.

Staff

Project Manager Jones, Burton

Project Coordinator Mercado, Robert

Staff Assigned Stalder, Ricky

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 11/30/2019

Project End Date 11/30/2019

Budget

Budget \$700,000

Design Cost \$100,000

Construction Cost \$600,000



Status as of: 9/25/2019

This scope of work is part of the Parking Garage Project. Light replacement in the Economy Lots is ongoing with Lots C, E, F and G complete. Lots B and D are remaining and underway.

6001.131 Renovate Learning Resource Center for Aviation Office Space

Description	Renovate Learning Resource Center for Aviation Office Space
Scope	Renovate the existing LRC to make room for Airport Employment Center and Airport staff. Bring building up to code, add offices training, and interview spaces. Allow for all the Airport HR staff in the facility.
Justification	Renovate LRC to accommodate new all airport employee recruitment and training center. Renovation to include office spaces for HR, training areas, and interview rooms.

Staff

Project Manager Mercado, Robert
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

Current Phase Construction Phase
Phase End Date 12/20/2019
Project End Date 12/20/2019

Budget

Budget \$12,000,000
Design Cost \$1,000,000
Construction Cost \$9,000,000

Status as of: 10/24/2019

Construction is ongoing. Furniture selection and procurement is ongoing. Anticipated Substantial Completion date is late January 2020.



6001.134 Tracon Building Stormwater Improvements

Description	TRACON Building Stormwater Improvements adding storm drainage and pipes.
Scope	At the Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, increase the storm drain capacity to effectively capture and convey run-off from 100-year storm events by installing new inlet capacity, and also add approximately 1,800 linear feet of 66" reinforced concrete pipe and 685 linear feet of pipe liner to an existing stormwater line.
Justification	The Terminal Radar Approach Control (TRACON) building, which serves as the air traffic control tower, suffered major flood damage on October 30, 2015 when 10.4 inches of rain fell over a 3-hour period (+500 year recurrence interval), and on May 26, 2016 another significant flood event occurred when 7 inches of rain fell over a 3-hour period (approx. 250 year recurrence interval). This project will provide flood protection of the building for the 100 year, 24-hour frequency storm event, and reduce inundation depth in the parking area during a 100 year storm event to an average depth of 8 inches and maximum depth of 12 inches at any point.

Staff

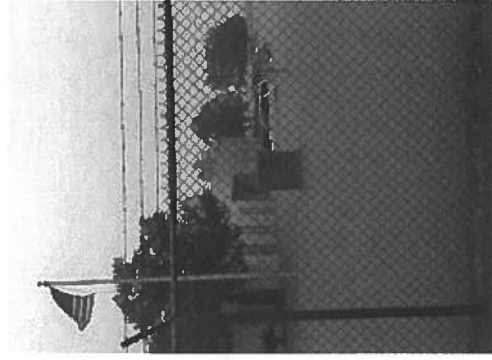
Project Manager	Vonstein, Alison
Project Coordinator	Henson, Torrey
Staff Assigned	
Sponsor Contact	

Phase

Current Phase	Construction Phase
Phase End Date	1/19/2020
Project End Date	01/19/2020

Budget

Budget	\$3,750,000
Design Cost	\$716,300
Construction Cost	\$2,281,180



Status as of: 10/31/2019

Completion contractor mobilized 9/23/2019. FAA punch list is completed. Change Order #6 was executed to address existing conditions at the junction box; as a result the substantial completion date is 12/21/2019. (There was an error in the previous date shown in the eCAPRIS Status box for Substantial Completion; it should have been 12/13/2019 instead of 9/13/2019.)

6001.135 Connectivity Pedestrian Path - Segment 5

Description Continue pedestrian/bicycle path extension from previous installation. New pathway from intersection of Freight Lane and Spirit of Texas Drive to Cargo Lane to Freight Lane and includes Rental Car Lane.

Scope Scope will include shared use hike and bike trail that runs along Emma Browning Ave and a new intersection roadway layout at south terminal entrance. Work on Freight Lane includes curbs, gutters, mill and overlay.

Justification This path will complete the final link in the north campus pedestrian/bicycle path plan. Walkway will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air.

Staff

Project Manager Henson, Torrey
Project Coordinator Garcia, Anthony
Staff Assigned
Sponsor Contact Harbinson, Shane

Phase

Current Phase Preliminary Phase
Phase End Date 1/27/2020
Project End Date 11/16/2020

Budget

Budget \$1,500,000
Design Cost \$350,000
Construction Cost \$1,000,000



Status as of: 10/25/2019

After careful review of proposal received on 9/15/2019, we have requested the consultant revise their original proposal to cover only through design. We are currently awaiting their final submittal

6001.136 Environmental And Sustainability Management FY2018

Description	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs.
Scope	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs. ABIA operations and development trigger both environmental laws and local sustainable initiatives that require external resources for adherence. Funding will be used to develop management systems, develop, audit and update regulatory programs, develop sustainable programs (waste, water, energy, carbon, tree protection, etc.) and fund limited infrastructure needed to support the development of these programs.
Justification	The Environmental Section of P&E is tasked with representing ABIA as a whole, when it comes to environmental compliance and sustainability. External resources are required to develop and maintain programs triggered not only by DOA activities but those performed by our many tenants. Dedicating funds to support these programs aligns with our "Focus & Execution Plan for a Sustainable Future" goal to be recognized as a leader in airport environmental stewardship.

Staff

Project Manager	Carpenter, Kane
Project Coordinator	
Staff Assigned	
Sponsor Contact	Harbinson, Shane

Budget

Budget	\$600,000
Design Cost	\$600,000
Construction Cost	\$-00

Phase

Current Phase	
Phase End Date	
Project End Date	09/30/2019



Status as of: 9/27/2019

New environmental and engineering rotation list RFQ will be executed in October 2019. Future assignments will be funded through this CIP

6001.138 Landside Roadway and Curbside Study

Description	Recommend new curbside roadways to service arriving and departing passengers at the future terminal processor, and new and proposed improvements to existing roadways to meet future demand.
Scope	This study will determine the minimum required length of full service terminal curbside to meet the 2037 passenger demand. It will also verify existing and future traffic utilization, and geometric improvements to the terminal curbside and roadway network between the terminal and SH 71.
Justification	The 2040 Master Plan identifies utilization factors and corresponding Level of Service (LOS) for future years demonstrate deficient capacity by year 2037. This will require improvements at the terminal curbside and roadway network intersections.

Staff

Project Manager	Smythe-Macaulay, David
Project Coordinator	
Staff Assigned	
Sponsor Contact	Williams, Jennifer

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget	\$600,000
Design Cost	\$600,000
Construction Cost	\$-00

Status as of: 10/28/2019

This project is for planning purposes only. A preliminary engineering study (PER) will determine future landside roadway design and construction projects to meet airport growth projections. An AUS Project Manager has been assigned and the scope of work is being drafted to hire a Rotation List consultant to perform the PER. Funds have been appropriated but are not sufficient per the budget. More funds will be requested once fee negotiations are complete.



6001.143 Building Demolitions

Description Abate and demolish old Air Force Buildings left over from the conversion to commercial airport. Current buildings set for demo are: 8240, 8231 and 8235.

Scope Scheduled for FY19: Abate and demo next group of buildings on south side of campus. Buildings 8240, 8231, 8225, 8035 and all 6 temporary construction trailers at the end of Emma Browning at the AOA fence. Scheduled for FY20 Demolish Air Force remnant facility building 10005 that no longer serves an operational need for the Department. Demolition is compliant with Airport Master Plan. Buildings - 8190, 8195, 8200, 8225, 8250, 8253, 8255, 8260

Justification Original Air Force buildings to be demolished for safety, health, and security; also to provide room for Master Plan developments.

Staff

Project Manager Beeson, Barbara

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Preliminary Phase

Phase End Date 12/1/2019

Project End Date 05/01/2020

Budget

Budget \$450,000

Design Cost \$-00

Construction Cost \$450,000



Status as of: 10/24/2019

Verifying NEPA status and Historical Landmark clearance. Working towards obtaining demolition permit and having JOC contractor assigned to project.

7863.006 Airport Master Plan Update

Description New airport master plan to provide guidance document for the next 20 year development horizon.

Scope Master plan update provides planning and development guidance to address landside, terminal, airside facilities and development considerations for the next 20 years. It serves as a strategic plan and provides long term guidance for the future Airport improvements required to satisfy regional aviation demands.

Justification Current master plan was completed in 2003. Since then the airport has seen dramatic growth, changes to security protocols, additional air carriers, changes to passenger processing, etc.

Staff

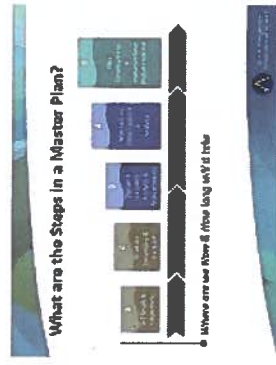
Project Manager Williams, Jennifer
Project Coordinator Mercado, Robert
Staff Assigned Mercer, Joseph
Sponsor Contact Harbinson, Shane

Phase

Current Phase Construction Phase
Phase End Date 11/30/2019
Project End Date 11/30/2019

Budget

Budget \$4,000,000
Design Cost \$4,000,000
Construction Cost \$-00



Status as of: 8/30/2019

The 2040 ABIA Master Plan has been submitted to FAA for their review and approval. The review process can take as long as 6 months.



Austin-Bergstrom
International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
November 12, 2019

Tenant Updates:

- On October 17, 2019, HMS Host opened Jugo located near gate 10. The juice bar features farm to blender chef created juices, smoothies and a variety of grab-n-go food items.

Air Service Updates:

- On October 9, 2019, Spirit Airlines announced three new destinations. Beginning February 26, 2020 nonstop service to Cancun, Mexico on Mondays, Wednesdays, Fridays and Saturdays. Beginning March 26, 2020 nonstop daily service to Nashville, Tennessee and Newark, New Jersey. Spirit will be adding additional flights to Orlando beginning February 26, 2020.
- On October 24, 2019, Norwegian Airlines announced nonstop service to Paris, France starting May 6, 2020. Flights will operate seasonally three times a week. Summer seasonal service will operate on Wednesdays, Fridays and Sundays between May 6, and September 20, 2020 and on Fridays and Sundays between September 25 and October 23, 2020. Norwegian will be increasing the frequency of its seasonal summer service to London Gatwick from three to four days a week starting May 4, 2020.



Posting Language

Authorize negotiation and execution of three contracts, for airport financial and consulting services, with Ricondo & Assoc Inc., Unison Consulting Inc., and LeighFisher Inc., each for a term of two years for total contract amounts not to exceed \$1,500,000 divided among the contractors.

(Note: These procurements were reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for these procurements, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Aviation.

Fiscal Note

Funding in the amount of \$1,050,000 is available in the Fiscal Year 2019-2020 Operating Budget of Aviation. Funding in the amount of \$450,000 is available in the Fiscal Year 2019-2020 Capital Budget of Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Professional Services.

Prior Council Action:

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to Shawn Willett, at 512-974-2021 or Shawn.Willett@austintexas.gov.

Council Committee, Boards and Commission Action:

November 12, 2019 – To be reviewed by the Airport Advisory Commission.

Additional Backup Information:

These contracts will provide airport financial and consulting services for Aviation. These contracts are necessary to provide specialized airport financial skills on an as needed basis, which are not available from Aviation finance staff. Services under these contracts include the development and calculation of airline rates and charges to determine landing fees and terminal rental fees, assisting and advising on strategies and implementation of airport financial goals of improving credit ratings and increasing net surplus, assisting with development of capital project financing strategies, and evaluating and recommending the adjustment of the consolidated rental car facility and customer facility charges. These contracts will provide for information, research, and advice related to airport and airline industries. In addition, they will provide for certifications and other determinations as needed. The contractors will assist the Aviation Finance Division in developing and implementing industry benchmarks and best practices and provide other consulting services including: surveys, research and commentary, participation in meetings and strategy sessions related to airport management, budgeting, revenue enhancement, and concessions management.

The Aviation Department requires multiple contractors due to the specialized expertise of each firm. LeighFisher, Inc. will provide airport financial rates and charges services including the evaluation and recommendation of airline landing fee and terminal rental fees as well as airport financial planning services to improve credit ratings and increase net surplus. LeighFisher Inc. will also assist Aviation staff in determining the preferred passenger terminal area facilities development concept for the Airport.

Unison Consulting, Inc. (Unison) will provide airport financial and strategic planning for the capital improvement program including preparation of financial plans related to the construction and financing of capital projects. Unison will also provide assistance to the department in reviewing, identifying, coding and properly accounting for all the costs related to the Austin-Bergstrom International Airport (ABIA) Terminal/Apron Expansion and Improvements capital program. Unison will also assist in identifying the ABIA Terminal/Apron Expansion and Improvement costs applicable to the various funding sources (including Passenger Facility Charges). It will also involve implementing an on-going capital program financial recording system for future Aviation capital programs.

Ricondo & Assoc Inc. (Ricondo) will provide annual reports and recommendations of annual rates for the consolidated rental car facility and customer facility charges. Ricondo will also provide assistance with the preparation of the Letter of Intent application consistent with Federal Aviation Administration requirements. In addition, Ricondo will develop potential Benefit-Cost Analysis strategy and approaches to supplement the Letter of Intent application.

Posting Language

Authorize award of a multi-term contract with Nachurs Alpine Solutions, LLC, to provide de-icing materials for airfield pavement surfaces, for up to five years for a total contract amount not to exceed \$600,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Aviation.

Fiscal Note

Funding in the amount of \$100,000 is available in the Fiscal Year 2019-2020 Operating Budget of Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Purchasing Office issued an Invitation for Bids (IFB) 8100 PAT1019 for these goods. The solicitation issued on August 12, 2019 and it closed on September 10, 2019. The recommended contractor submitted the only responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: [Solicitation Documents](#).

Prior Council Action:

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Paul Trimble, at 512-974-1714 or paul.trimble@austintexas.gov.

Council Committee, Boards and Commission Action:

November 12, 2019 - To be reviewed by the Airport Advisory Commission.

Additional Backup Information:

The contract will provide de-icing materials to be applied by Aviation staff to airfield pavement surfaces at Austin-Bergstrom International Airport during winter weather operations. The de-icing of airfield pavement surfaces is regulated by the Federal Aviation Administration (FAA) to ensure the safety of passengers. Safety requirements are listed by the FAA under Advisory Circular AC 150/5200-30C, Airport Winter Safety and Operations.

Authorization amounts for this contract are based on departmental estimates and historical spend. If the City

is unable to secure a contract, the City will be forced to procure these goods on an as-needed basis, which may result in higher prices and longer lead times.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	2 yrs.	\$240,000
Optional Extension 1	1 yr.	\$120,000
Optional Extension 2	1 yr.	\$120,000
Optional Extension 3	1 yr.	\$120,000
TOTAL	5 yrs.	\$600,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Posting Language

Authorize award of a multi-term contract with Southwaste Disposal LLC, to provide grease trap and grit trap cleaning, maintenance, and repair services, for up to five years for a total contract amount not to exceed \$1,240,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Aviation.

Fiscal Note

Funding in the amount of \$230,000 is available in the Fiscal Year 2019-2020 Operating Budget of Aviation. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

The Purchasing Office issued an Invitation for Bids (IFB) 8100 SLW1024 for these services. The solicitation issued on May 27, 2019 and it closed on June 18, 2019. Of the three offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of the bids received, is available for viewing on the City's Financial Services website, Austin Finance Online.

Link: [Solicitation Documents](#).

Prior Council Action:

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov

NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Sandy Wirtanen, at 512-974-7711 or sandy.wirtanen@austintexas.gov.

Council Committee, Boards and Commission Action:

November 12, 2019 – To be reviewed by the Airport Advisory Commission.

Additional Backup Information:

The contract will provide removal, disposal, transportation, laboratory testing, repair, and cleaning services for the grease traps and grit trap sediment tanks at Austin-Bergstrom International Airport (ABIA). The services provided will prevent or eliminate the back-up of grease waste and possible accumulation of hazardous gasses.

The services provided under this contract are required to ensure employee and public safety and to maintain compliance with all local, state and federal regulations for systems located within the responsibilities of ABIA. The requested authorization was determined by obtaining pricing for monthly and biennial cleaning for the grease and grit traps at the airport.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	3 yrs.	\$ 690,000
Optional Extension 1	1 yr.	\$ 250,000
Optional Extension 2	1 yr.	\$ 300,000
TOTAL	5 yrs.	\$1,240,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

COUNCIL DATE: December 5, 2019.

Posting Language

Authorize award and execution of a concession agreement with MAG US Lounge Management LLC to lease, design, construct, operate, and maintain a Shared Use Lounge Service Concession at Austin-Bergstrom International Airport (RFP-8100-ABIA-005).

Amount and Source of Funding

This is a revenue contract.

Purchasing Language:

The Department of Aviation issued a Request for Proposals (RFP-8100-ABIA-005) for the design, construction, operation and maintenance of a Shared Use Lounge Service Concession. The solicitation issued on March 25, 2019 and it closed on August 30, 2019. Of the five offers received, the recommended offeror submitted the best-evaluated and responsive offer. A complete solicitation package is available for viewing on AUS's website. Link:

<http://austintexas.gov/department/you-leave-home>

Prior Council Action:

Not applicable.

For More Information:

Inquiries should be directed to Melissa Vidal, 512-530-2461 or melissa.vidal@austintexas.gov.

Council Committee, Boards and Commission Action:

To be reviewed by the Austin Airport Advisory Commission on November 12, 2019.

Additional Backup Information:

The City of Austin, Department of Aviation (Airport) issued Request for Proposals for the design, development and operation of a common-use airport lounge facility in the Barbara Jordan Terminal. The lounge will provide traveling passengers a comfortable and inviting environment, in addition to high-quality food, drinks and other airport lounge amenities.

The common shared-use lounge will highlight the spirit of Austin. The space will be designed with a "Zoning Concept" theme. Each zone will be named after a recognizable Austin neighborhood and will feature Austin-inspired design, e.g. Downtown District, South Congress Café, Rainey Street. Additionally, the traveling public will enjoy a food menu created by a local Austin chef using local purveyors. The space will also offer public meeting rooms and a non-denominational prayer room. The offeror intends to use sustainable practices during construction and while operating.

The Airport received five responses. An evaluation team evaluated the offers and scored MAG US Lounge Management LLC as the best to provide these services based on prior experience, management and operations plan, proposed concept, financial proposal, capital investment, financial capability and Airport Disadvantaged Business Enterprise Program (ACDBE) compliance. The airport set an ACDBE goal of 11.06% and offeror has proposed a 13% goal, with ACDBE partner D & B Mitchell Group.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contact negotiations with this provider.

Airport concessions are subject to the Federal Airport Concession Disadvantaged Business Enterprise (ACDBE) regulations (49 CFR Part 23), and the federally approved City of Austin ACDBE plan. MAG US Lounge Management LLC will comply

with the Airport's ACBDE plan and meet the goals under that plan for on-airport concession.