

# **QoL Budget Meeting notes 11-9-2019**

*Ed VanEnoo*

*Equity office, addl NHCD did not exist 2016*

*Forecast Gaps thru 2023 - \$7.8m To \$27.1m*

*Lot of one-time funding for investments in housing etc in FY19-20*

*Separate Fire & EMS departments in Austin while other cities have a joint Dept. ACM Arellano study looking at joining both for efficiency*

*\$60m spend - align with goals and objectives for homelessness*

*Challenge to maintain existing items itself*

*Equity examination of existing funding:*

*PARD \$106.4m (incl/ adult 50+ Pgms, cultural facilities)*

*APH \$85.9m (hE, disease prev, SS contr)*

*ED \$49.6m (Cultural Arts contracts, WF dev, economic incentives, SB Assistance)*

*NHCD \$26.8m (affordable h, h assistance)*

*Equity Office \$1.4m (assessments, liaison)*

*Passed out the memo to commissions of the FY 2020-21 Budget calendar*

***Would be good to have an AAQoL AC budget work calendar based on the dates??***

*Initial draft AAQoL Budget calendar*

*-May 8 Department budgets due -*

- Jan discussion in Commission meeting*
- Feb: region-wise input?*
- Mar: All-Asian input time Departments*
- Apr: Consolidation in Commission mtg to Departments*

*-July 13 Proposed Budget to City Council*

- May: Revisions to Budget department*
- June: Meetings with Council members*

*Discussion on effectiveness of Budget meetings in 2019 - what worked and what did not (notes taken by Amanda from Joshua)*

*Breakout groups to meet with Department directors. Shubhada spent much time with  
1) Economic Development Division and Workforce Dev/Cultural Arts (David Colligan & Slynovia Holt-Rabb) - shared gaps for Asian Women, opportunities of co-locating day-care*

*services for older adults with Early Childhood as needs for care is a challenge for those who leave the home to work*

*2) Austin Public Health (Stephanie Hayden) - shared issues seen in the Asian American community to allow for culture-based services"*