

Bond Oversight Commission Orientation Agenda

Agenda

Roles &
Responsibilities
of BOC

Bond
Development

Project
Management
and
Implementation

Budget Process

Reimbursement
Resolutions and
Bond Sales

Reporting and
Monitoring

Annual Calendar

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Project Management and Implementation

Who we are

Project phasing

Project Delivery Methods

Terminology

Differences between public and private sector projects

Risk analysis and iterative nature of projects

Budgeting and confidence intervals

Schedules and “baselines”

Coordination

Reporting

Budget Process, Reimbursement Resolutions, and Bond Sales

5 year Capital Improvement Program (CIP) Plan

Annual Budget

- Tax rate
- Appropriations

Annual Bond Sale/Issuance

- Cycle
- Trends & actuals

GO Bond Program

- Contract with the voters
- Appropriations
- Expenditures and planned spending
- Funding