



Recommendation for Action

File #: 19-3565, **Agenda Item #:** 30.

12/5/2019

Posting Language

Approve an ordinance authorizing acceptance of \$132,021 in additional grant funds from the Texas Department of State Health Services and amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$132,021 for the Tuberculosis State Grant.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$132,021 is available from the Texas Department of State Health Services. A City funding match of 20% of the original \$487,812 grant amount is required and will be available in the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001).

Prior Council Action:

September 10, 2019 - Council approved Ordinance No. 20190910-001 adopting the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget, which authorized \$487,812 in grant appropriations for Tuberculosis State Grant activities.

For More Information:

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Additional Backup Information:

The Texas Department of State Health Services is allocating \$132,021 annually in additional funds for the Tuberculosis State Grant for State Fiscal Years 2019-2021 in order to enhance contact-associated activities and improve treatment outcomes among infected contacts. The related contract is thereby also extended for an additional 12 months through August 31, 2021, with the amended two-year contract amount not to exceed \$1,239,766.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Austin Public Health Department's need for continued funding will be evaluated and may be denied.