

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/5/19

CONTACT DEPARTMENT(S):

Watershed Protection

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$49,981 in additional grant funds from the Federal Emergency Management Agency (FEMA) and amending the Fiscal Year 2019-2020 Watershed Protection Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to appropriate \$49,981 for flood studies and floodplain maps for various watersheds.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Cooperating Technical Partners FEMA			
Grant Period: 10/2019-09/2023	1,200,000	49,981	1,249,981
Total	1,200,000	49,981	1,249,981
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	1,249,981	0	0	0	0
Total Expenditures	1,249,981	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant amendment appropriates an additional \$49,981 in grant funds for a total grant award of \$1,249,981 for fiscal year 2020. This grant is the first of several large floodplain study updates based on the Atlas 14 rainfall data that will be initiated in fiscal years 2020 and 2021. These studies will result in new floodplain models and maps for all streams within City of Austin jurisdictional area. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, Watershed Protection Department's need for continuing funding will be evaluated and may be denied.