

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/5/19

CONTACT DEPARTMENT(S):

Austin Public Health

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Soul Food Truck Fest, hosted by the Austin Revitalization Authority, at Huston-Tillotson University on October 26, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,106	Permit Fees
\$1,106	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Health fees for this event are \$1,126. This item waives \$1,106 in fees, leaving \$20 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$556; Mayor Pro Tem Garza, \$250; Council Member Renteria, \$100; and Council Member Flannigan, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.