



**Recommendation for  
Water & Wastewater Commission**

<b>Commission Meeting Date:</b>	December 11, 2019
<b>Council Meeting Date:</b>	January 23, 2020
<b>Department:</b>	Purchasing Office, Financial Services Assistant Director (FSAD)
<b>Client:</b>	Rick Coronado, Brian Haws
<b>SUBJECT</b>	
<p>Funding in the amount of \$533,333 is available in the Fiscal Year 2019-2020 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.</p>	
<b>AMOUNT AND SOURCE OF FUNDING</b>	
<p>Authorize negotiation and execution of a multi-term contract with Chameleon Industries Inc., to provide liquid copper sulfate pentahydrate, for up to five years for a total contract amount not to exceed \$4,000,000.</p>	
<b>Purchasing Language:</b>	N/A
<b>Prior Council Action:</b>	N/A
<b>Boards and Commission Action:</b>	December 11, 2019 – To be reviewed by the Water and Wastewater Commission.
<b>MBE/WBE:</b>	Sole source contracts are exempt from the City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.

The contract will provide liquid copper sulfate pentahydrate (Erth Tec QZ) to eliminate zebra mussels in the water intake systems. Earth Tec QZ is a molluscicide registered with the Environmental Protection Agency (EPA) in accordance with the Federal Insecticide Fungicide and Rodenticide Act.

Zebra mussels arrived into our drinking water in mid-2017 and have acculated on the raw water infrastructure at each of the water plants. Earth Tec QZ is the only National Sanitation Foundation Standard 60 approved products that is registered with the stte of Texas.

<b><u>Contract Term</u></b>	<b><u>Length of Term</u></b>	<b><u>Contract Authorization</u></b>
Initial Term	1 yr.	\$ 800,000
Optional Extension 1	1 yr.	\$ 800,000
Optional Extension 2	1 yr.	\$ 800,000
Optional Extension 3	1 yr.	\$ 800,000
Optional Extension 4	1 yr.	\$ 800,000
<b>TOTAL</b>	<b>5 yrs.</b>	<b>\$4,000,000</b>

**Note:** Contract Authorization amounts are based on the City's estimated annual usage.