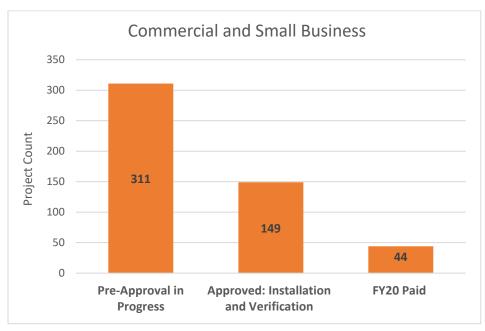
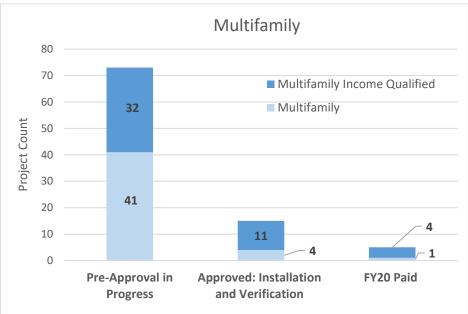
Figure 1: Commercial and Multifamily Project Pipeline





Project Pipeline Notes:

- 1. Figures includes all leads and applications, regardless of estimated rebate amount.
- 2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
- 3. "Approved: Installation and Verification Ongoing" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
- 4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
- 5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates >\$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune- Up,	200
MF Income Qualified	Installation	1177101	Silver Springs Apartments*	12151 N IH 35 SVRD NB	1	135	432,938	\$239,327	Duct Sealing, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	360
MF Income Qualified	Installation	1179433	Forest Park Apartments*	1088 PARK PLZ	4	97.8	413,997	\$157,879	Attic Insulation, Duct Sealing, Lighting, Smart Thermostats, HVAC Tune- Up, Water Saving Devices	228
MF Income Qualified	Payment Issued	1176942	Metropolis Apartments *	2200 S PLEASANT VALLEY RD	3	60.43	284,080	\$108,450	Smart Thermostats, HVAC Tune-Up	310

Table 2: Commercial – Estimated RCA Project Pipeline (for estimated rebates >\$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1090681	Seton Healthcare*	1201 W 38TH ST	10	571	2,626,953	\$139,879	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting

Notes:

- 1. * indicates projects in which the RCA Fact Sheet was previously submitted
- 2. Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- 3. The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- 4. Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).