

Austin Integrated Water Resource Planning Community Task Force Packet Index

January 7, 2019

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Austin Integrated Water Resource Planning Community Task Force January 7, 2020 – 4:00 p.m. Waller Creek Center, Room 104 625 East 10th Street Austin, Texas 78701

For more information go to:

Austin Integrated Water Resource Planning Community Task Force

AGENDA

Voting Members:

Sharlene Leurig - Chair Perry Lorenz Vanessa Puig-Williams

Jennifer Walker – Vice Chair Robert Mace Sarah Richards
Todd Bartee Hani Michel Lauren Ross

Diane Kennedy Bill Moriarty

Ex Officio Non-Voting Members:

Austin Water: Greg Meszaros Austin Energy: Kathleen Garrett

Austin Resource Recovery: Tony Davee

Neighborhood Housing and Community Development: Josh Rudow

Office of Innovation: Kerry O'Connor Office of Sustainability: Lucia Athens Parks and Recreation: Liana Kallivoka Watershed Protection: Mike Personett

1. CALL TO ORDER – January 7, 2020 4:00 p.m.

2. CITIZEN COMMUNICATION

The first 10 speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

3. APPROVAL OF MEETING MINUTES

a. Approval of the meeting minutes from the November 5, 2019 Task Force meeting

Austin Integrated Water Resource Planning Community Task Force Meeting January 7, 2020

4. STAFF BRIEFINGS, PRESENTATIONS, AND OR REPORTS

- a. Water Forward Implementation Progress and Outlook City Staff
 - i. Task Force Questions and Discussion

5. VOTING ITEMS FROM TASK FORCE

6. FUTURE AGENDA ITEMS

7. ADJOURN

Note: Agenda item sequence and time durations noted above are subject to change.

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days (48 hours) before the meeting date. Please call Austin Integrated Water Resource Planning Community Task Force, at 512-972-0194, for additional information; TTY users route through Relay Texas at 711.

For more information on the Austin Integrated Water Resource Planning Community Task Force, please contact Marisa Flores Gonzalez at 512-972-0194.





The Austin Integrated Water Resource Planning Community Task Force convened in a Regular Meeting on November 5, 2019 at Waller Creek Center, Conference Rm 104, 625 E 10th Street, in Austin, Texas.

Members in Attendance:

Sharlene Leurig - Chair Bill Moriarty Robert Mace

Jennifer Walker – Vice Chair Hani Michel Vanessa Puig-Williams

Sarah Richards Lauren Ross Todd Bartee

Diane Kennedy Perry Lorenz

Ex-Officio Members in Attendance:

Josh Rudow, Liana Kallivoka

Staff in Attendance:

Kevin Critendon, Teresa Lutes, Marisa Flores Gonzalez, Matt Cullen, Sarah Hoes, Rick Coronado, Helen Gerlach

Additional Attendees:

David Foster

1. CALL TO ORDER

Chair Leurig called the meeting to order at 4:08 p.m.

2. CITIZEN COMMUNICATION: GENERAL

a. David Foster of Clean Water Action spoke on Land Development Code changes and lead service line abatement approaches.

3. APPROVAL OF MEETING MINUTES

The meeting minutes from the September 3, 2019 Austin Integrated Water Resource Planning Community Task Force regular meeting were approved on Member Mace's motion and Member Michel's second with Members Bartee, Puig-Williams, and Ross abstaining for a final 7-0-3-1 vote.

4. STAFF BRIEFINGS, PRESENTATIONS, AND/OR REPORTS

- a. A staff update on ordinance development was provided by Marisa Flores Gonzalez, Austin Water. This was followed by Task Force discussion and input.
- b. A staff update on Advanced Metering Infrastructure and Lead Service Abatement was provided by Rick Coronado, Austin Water. This was followed by Task Force discussion and input.

5. VOTING ITEMS FROM TASK FORCE

a. The 2020 Task Force meeting schedule was approved on Member Mace's motion and Member Moriarty's second, for a final 10-0-0-1 vote.

6. ADJOURN

Chair Leurig adjourned the meeting at approximately 5:56 pm.

PRESENTATION





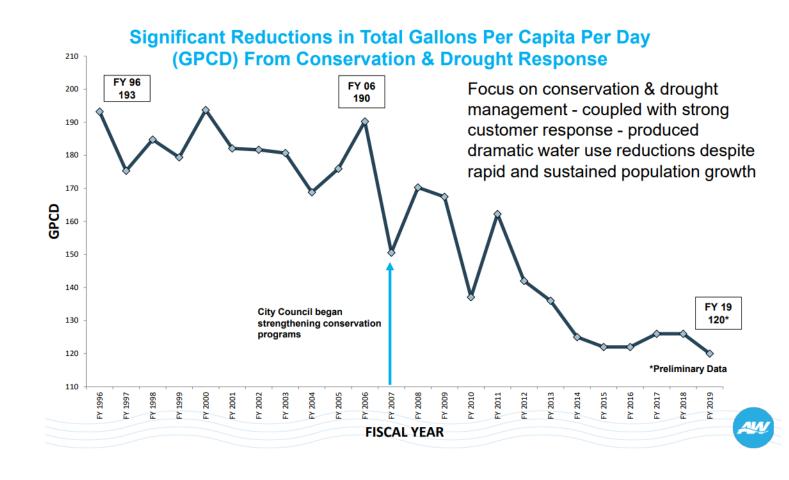
Water Forward Implementation Progress and Outlook

1/7/2020



Water Use in 2019

- Total pumpage out of Davis, Ulrich, and Handox WTPs = 142,000 AF
- Reclaimed water use = 4,930 AF
- Annual GPCD = 120 gpcd
- Lowest GPCD for Austin since records were kept

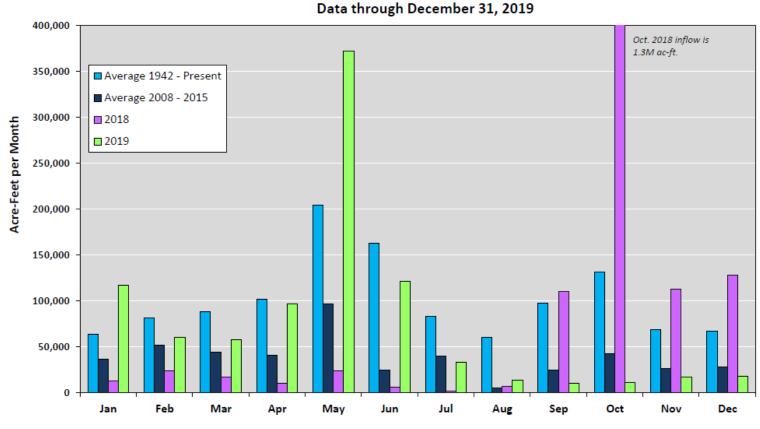




Water Supply in 2019

- Approx. 930,000 ac-ft of lake inflows, with about 89% of the total occurring in the first 6 months
- 2019 was somewhat the reverse of 2018 which started very dry and ended very wet
- 2019 is ranked 30 of 78 in terms of calendar year inflows

Monthly Inflows to Lakes Buchanan and Travis

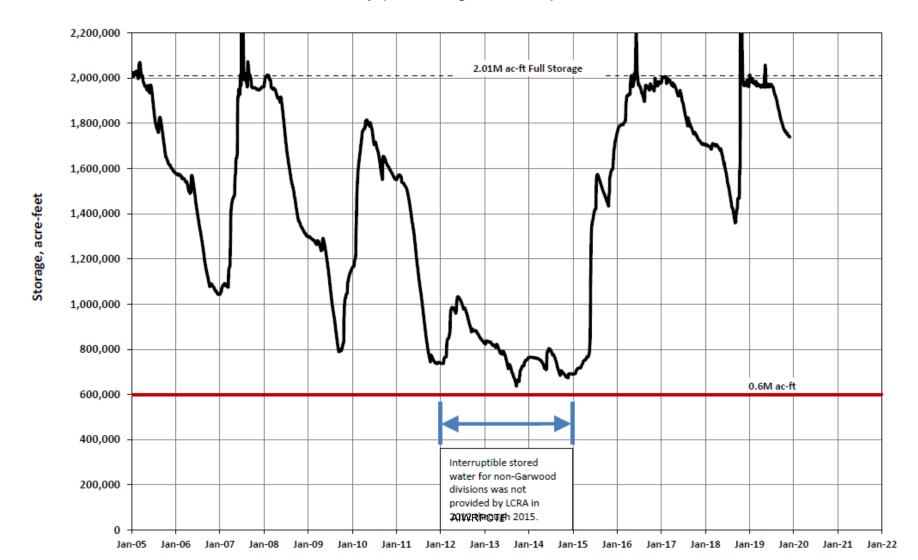




Combined Storage of the Highland Lakes

Combined Storage of Lakes Buchanan and Travis

January 1, 2005 through December 1, 2019





Water Forward Implementation

Reducing Demand

- Benchmarking
- Advanced Metering Infrastructure
- Water Loss Control
- Conservation
 Ordinances and
 Incentives

Moving Reuse Forward

- Onsite Reuse
- Centralized and Decentralized Reclaimed

Protecting our Core Colorado River Supplies

 Working with our Regional Partners

Building Resiliency

 Aquifer Storage and Recovery

Continued Stakeholder Engagement



1/7/2020

Continued Stakeholder Engagement

Major efforts include two
public stakeholder
workshops and one open
house held to discuss onsite
reuse and other code
changes

AW staff also attended numerous Land
Development Code related workshops and public meetings

2019 Stakeholder Engagement Highlights

1/31/2019	Central Texas Water Conservation Symposium
3/27/2019	Water Now Alliance
3/12/2019	Water Forward Task Force Meeting
4/10/2019	Leadership Austin Engage Breakfast
4/18/2019	Texas State University Water Resources Planning Class
4/24/2019	Austin Monitor Interview
4/24/2018	Austin Contractors and Engineers Association
4/24/2019	National Adaptation Forum
5/2/2019	Freese and Nichols Brown Bag
5/7/2019	Water Forward Task Force Meeting
5/28/2019	Austin Bastrop-River Corridor Partnership Meeting
6/5/2019	Environmental and Water Resources Institute - Austin Chapter
6/18/2019	Texas Water Trade / Drenner Group / Lionheart Evening Event on
6/25/2019	On-Site Water Development AW Alternative On-Site Water Use Workshop
7/9/2019	Water Forward Task Force Meeting
7/9/2019	<u> </u>
7/19/2019	Foreign Press Center Visit to AW AW Alternative On-Site Water Use Workshop #2
8/22/2019	·
	NSF Sustainable Urban Water Systems conference
8/28/2019	Austin Monitor Radio Interview
9/3/2019	Water Forward Task Force Meeting
9/17/2019	Barton Springs University
9/17/2019	KXAN Interview
10/3/2019	TAMU AWRA Meeting
10/16/2019	AW Water Forward Ordinance Open House #1
10/16/2019	AW Water Forward Ordinance Open House #2
10/21/2019	UT Environmental Science Professionalism Class
10/25/2019	Equity Action Team Meeting
11/5/2019	Water Forward Task Force Meeting
11/3/2019	Water Utility Climate Alliance Training
12/11/2019	Global Water Intelligence Interview

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Benchmarking

- Requirement that all new developments submitting a site plan also submit a water balance application included in Land Development Code (LDC) with anticipated Council adoption Spring 2020
 - Council approved LDC on first reading Dec. 9, 2019 (3 readings required for adoption)
 - Mid February Council 2nd Reading
 - Late March / Early April Council 3rd Reading
- June 2020 water balance submittals begin, including in-person meetings for developments >250,000 SF



Advanced Metering Infrastructure

- Purchasing phase nearing completion, entering into pilot phase
- City-wide implementation to last from 2020 through 2024

STRONGER

- FINANCIAL SECURITY
- RESILIENCY
- METER ACCURACY
- ASSET

MANAGEMENT

SERVICE CENTRIC

- CONSERVATION
- AFFORDABLE
- INSIGHTS
- TRANSPARENCY
- ENGAGE & NOTIFY

SMARTER

- CENTRALIZED DATA
- INNOVATION
- •CONTINUOUS IMPROVEMENT
- WATER SMART GRID

Infrastructure Stability and Security

Customer Satisfaction
Stakeholder Understanding & Support

Employee & Leadership

Development



Conservation Ordinances and Incentives

- Landscape Transformation Ordinances
 - Commercial landscape code currently included in LDC
- Conservation staff will be working in 2020 to move the following strategies forward (may include strategy development, stakeholder engagement, and implementation)
 - Cooling Tower Ordinance
 - Landscape Transformation Incentive
 - Irrigation Efficiency Incentive
 - Potentially Consolidated Alternative Water Incentives



Water Loss Control

- AW continuing water loss control programs, including active leak detection, improving response time to leaks, pressure management, and pipeline condition assessment and renewal
- Utility bringing on a consultant to validate water treatment plant meters
- AW staff will continue to study system water loss and developing strategies to reduce real losses using new data analytics approaches



Moving Reuse Forward

Onsite Water Reuse

- Planning and Development Center Onsite Reuse Pilot
- Ordinance language included in LDC changes
 - First reading approved by Council included amendment language directing staff to consider code enhancements that could increase beneficial use of stormwater and report possible affordability impacts back to Council
- Major 2020 efforts will include onsite water regulatory program development and incentive program development

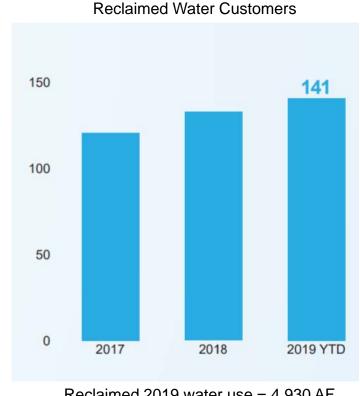




Moving Reuse Forward

Centralized and Decentralized Reclaimed

- Ordinance changes included in LDC changes Expansion of reclaimed connection requirements for new developments >250,000 SF
- Furthering reclaimed water use in Planned Unit **Development negotiations**
- Centralized Reclaimed Master Plan Update planned for 2020
- Working towards identifying opportunities for decentralized (community-scale) reclaimed



Reclaimed 2019 water use = 4,930 AF



Protecting our Core Colorado River Supplies

Working with our Regional Partners

- Lower Colorado River Regional Water Planning Group participation
- City of Austin Lower Colorado River Authority (LCRA) Water Partnership
- LCRA Water Management Plan update process participation
- Imagine Austin Sustainably Manage our Water Resources priority program
 - Co-led by Austin Water and the Watershed Protection Department
- Water Utility Climate Alliance participation





Building Resiliency

Aquifer Storage and Recovery

- Hosted Aquifer Storage and Recovery Technical Advisory Group August 2019
- Planning to host Aquifer Storage and Recovery Technical Advisory Group meeting in Spring 2020
- Issued ASR Pilot and Program Management Consultant RFQ November 2019
 - Currently in no contact period
 - Questions regarding RFQ should be directed to RFQ points of contact
- Anticipated to have consultant team on board in Summer
 1/72/020

RFQ Points of Contact

Helen Gerlach, Austin Water

Michael Williams,
Capital Contracting
Office

Kenneth Kalu, Small and Minority Business Resources



Building Resiliency

Aquifer Storage and Recovery

FY 2020-2023 Identify where to pilot FY 2024-2027
Design,
construct, test ASR
pilot, and develop
recommendations
for full-scale ASR

FY 2028-2029
Preliminary
engineering for
full-scale ASR

FY 2029-2030 Design for fullscale ASR FY 2031-2035 Construction of full-scale ASR



Related Actions

- Lead Service Abatement
 - Austin Water planning to use in-house resources to complete the lead service inventory
 - This work will be phased prior to deployment of AMI and in alignment with updated EPA Lead and Copper rules
 - Task Force subcommittee to meet regularly with utility staff for progress updates



Questions and Discussion

1/7/2020

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