

ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-2020 PARKS AND RECREATION DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20190911-001) TO ACCEPT AND APPROPRIATE AN ESTIMATED \$250,000 FROM THE TRAIL OF LIGHTS FOUNDATION FOR CITY EXPENSES AND SERVICES, AND TO AUTHORIZE THE WAIVER OF CERTAIN FEES AND REQUIREMENTS FOR THE 2019 TRAIL OF LIGHTS IN AN AMOUNT ESTIMATED AT \$225,000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council waives and reimburses certain fees and requirements for the 2019 Trail of Lights event as follows:

Fees**Waived:****Trail of Lights**

\$77,500.00	Use Fees - Zilker Park	(Parks and Recreation)
\$21,000.00	Set Up & Take Down Fees - Zilker Park	(Parks and Recreation)
\$35,950.00	Maintenance Fees - Zilker Park	(Parks and Recreation)
\$30.00	Alcohol Permit Review	(Parks and Recreation)
\$25,504.80	Application, Permit and Meter Use Fees	(Austin Transportation)
\$160.00	Sound Impact Plan/Permit	(Economic Development)
\$561.00	Tent/Temporary Membrane Structure Permit	(Austin Fire)
\$153.00	Burn Permit - Yule Log	(Austin Fire)
\$408.00	Outdoor Event Permit	(Austin Fire)
\$35,280.00	Temporary Vending Permit Fees	(Austin Public Health)
\$1,770.00	Building Permit	(Development Review)

Zilker Holiday Tree

\$408.00	Outdoor Event Permit	(Austin Fire)
\$204.00	Tent/Temporary Membrane Structure Permit	(Austin Fire)
\$417.00	Inspection Fees	(Austin Fire)

\$199,345.80 Total Fees Waived

Requirements Waived:

\$2,050	Refundable Security Deposit (Austin Transportation Department)
\$3,000	Refundable Damage Deposit (Parks and Recreation Department)

PART 2. On March 1, 2012, Council authorized negotiation and execution of a co-sponsorship agreement with the Run Tex Foundation for the 2012 Trail of Lights event. On March 21, 2013, City Council directed staff to negotiate and execute a five-year agreement for the Trail of Lights event, which was assigned to the Trail of Lights Foundation after City Council action in August 2013. On October 15, 2015, City Council authorized a 5 year co-sponsorship agreement continuing the event through the end of calender year 2022.

PART 3. Council accepts an amount not to exceed \$250,000 from the Trail of Lights Foundation to defray City costs associated with the Trail of Lights event.

PART 4. Council appropriates an amount not to exceed \$250,000 from the Trail of Lights Foundation to the Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20190911-001) to defray City costs associated with the Trail of Lights event.

PART 5. This ordinance takes effect on _____, 2020.

PASSED AND APPROVED

_____	§	_____
	§	
_____, 2020	§	
		Steve Adler
		Mayor

APPROVED: _____
Anne L. Morgan
City Attorney

ATTEST: _____
Jannette S. Goodall
City Clerk