

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/20

CONTACT DEPARTMENT(S):

Police

FUND:

General Fund

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Fee Schedule (Ordinance No. 20190910-002) to increase the storage fee for vehicles 25 feet or less in length from \$20.00 per day to \$20.64 per day; increase the storage fee for vehicles exceeding 25 feet in length from \$35.00 per day to \$36.11 per day; and increase the impoundment fee from \$20.00 to \$20.64.

CURRENT YEAR IMPACT: The current maximum fees are: Storage Fee for vehicles 25 feet or less in length \$20.00, Storage Fees for vehicles exceeding 25 feet in length \$35.00, Impoundment Fee \$20.00. This action increases the maximum fees to \$20.64, \$36.11 and \$20.64, respectively. The City of Austin receives 20% of this fee. Based off of FY2018-2019 actual impoundment and storage data, this increase in the fee will result in additional revenue per fees paid of approximately \$5,617 annually.

FIVE-YEAR IMPACT:

	<u>FY 2020*</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
Total Revenue	<u>4,213</u>	<u>5,617</u>	<u>5,617</u>	<u>5,617</u>	<u>5,617</u>
Net Budget Impact	<u>4,213</u>	<u>5,617</u>	<u>5,617</u>	<u>5,617</u>	<u>5,617</u>

** Assumes 9 months of increased fee (January - September)*

ANALYSIS / ADDITIONAL INFORMATION: This ordinance changes the City's fee schedule to match the vehicle storage and impoundment fees set by the State of Texas. Maximum allowable fees for vehicle impoundment and storage are established by the State of Texas. HB 1140, passed by the 86th Legislature, changed the law to permit the Texas Commission of Licensing and Regulation (TCLR) to make biennial adjustments to these fees to account for changes in the consumer price index. Effective January 1, 2020, the TCLR increased the maximum allowable storage fee for vehicles 25 feet or less in length from \$20.00 per day to \$20.64; the storage fee for vehicles exceeding 25 feet in length from \$35.00 per day to \$36.11 per day; and the impoundment fee from \$20.00 to \$20.64. The City of Austin receives 20% of these fees for vehicles it impounds. Based on FY2018-2019 actual impoundment and storage fee data, this increase in the fees will result in additional revenue of approximately \$5,617 annually.