

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/23/20

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Operating Budget Special Revenue Fund (Ordinance No. 20190911-001) to accept and appropriate \$35,135 in grant funding from the Texas Department of Housing and Community Affairs for the Ending Homelessness Fund.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Ending Homelessness Fund			
Grant Period: 12/1/2019-11/30/2020	0	35,135	35,135
Total	<u>0</u>	<u>35,135</u>	<u>35,135</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Total Revenue	<u>0</u>	<u>35,135</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>0</u>	<u>35,135</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Texas Department of Housing and Community Affairs (TDHCA) recently released the Ending Homelessness Fund (EHF) for cities receiving other TDHCA funding for homeless services. These funds come from the voluntary contributions of Texas during Vehicle Registration. This is the first-year allocations will be made available from the EHF. On June 5, 2019, the City received notification of a funding allocation for Austin in the amount of \$35,135. On November 25, 2019, the City received contract documents from TDHCA to complete for a program period of December 1, 2019 to November 30, 2020. Austin Public Health will allocate EHF to provide financial assistance to support the new HHSP-Youth Set Aside Program for operational transitional housing, case management, street outreach and housing assistance for homeless youth and young adults up to a