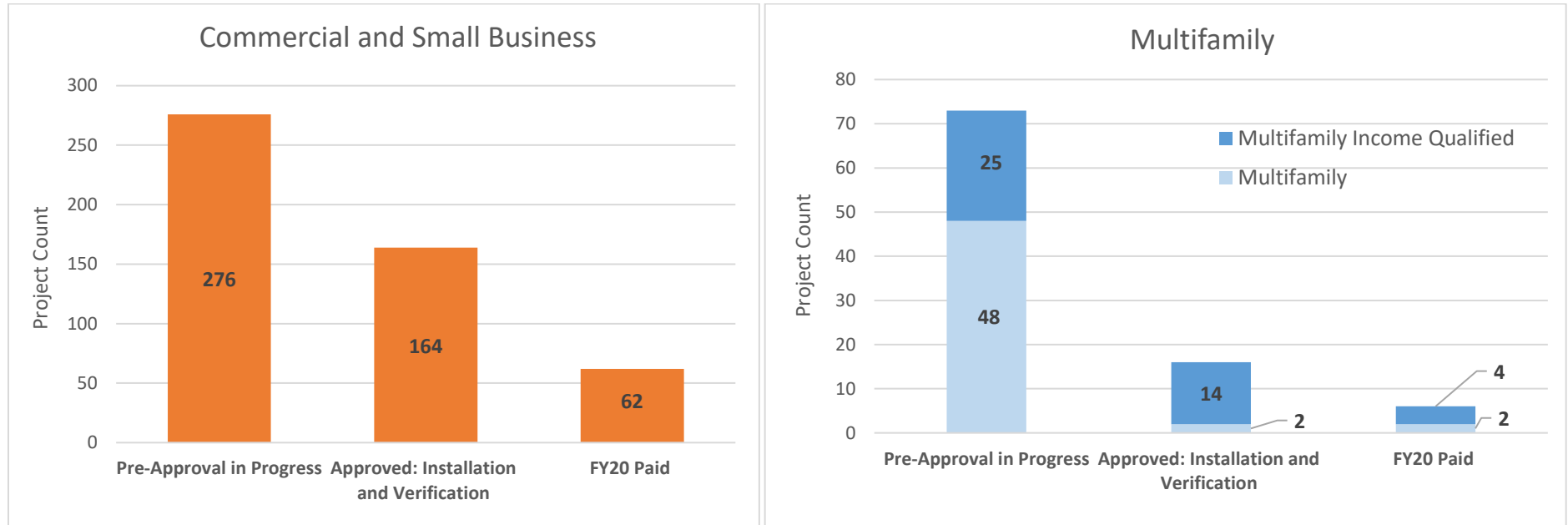


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification Ongoing" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.

Multifamily & Commercial Project Pipeline for Monthly RMC
1/7/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up,	200
MF Income Qualified	Installation	1179433	Forest Park Apartments*	1088 PARK PLZ	4	97.8	413,997	\$157,879	Attic Insulation, Duct Sealing, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	228
MF Income Qualified	Post-Installation QA Review	1177101	Silver Springs Apartments*	12151 N IH 35 SVRD NB	1	177.3	706,125	\$246,290	Duct Sealing, Lighting, Smart Thermostats, HVAC Tune-Up, Water Saving Devices	360
MF Income Qualified	Payment Issued	1176942	Metropolis Apartments *	2200 S PLEASANT VALLEY RD	3	60.43	284,080	\$108,450	Smart Thermostats, HVAC Tune-Up	310

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Installation	1090681	Seton Healthcare*	1201 W 38TH ST	10	571	2,626,953	\$139,879	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting
Small Business	Installation	1184894	St. Stephens Episcopal School	6500 St Stephens Dr	ETJ	127	279,889	\$62,400	Lighting

Notes:

- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



SMALL BUSINESS REBATE FACT SHEET

St. Stephens Episcopal School

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	St. Stephens Episcopal School			
Customer Name	St. Stephens Episcopal School			
Property Address	6500 ST STEPHENS DR Austin, TX 78746			
Total Square Feet	25,000			
Year Built	2008			
Total Project Costs - Estimated				
	\$78,000			
Total Rebate – Estimated				
	\$62,400			
% of Total Construction Costs				
	80%			
Note(s)				
St. Stephens Episcopal School, a non-profit school, is retrofitting their existing lamps with high efficiency LED lighting. This has resulted in an estimated rebate of \$64,086. The rebate will cover 77% of the total project cost (\$78,000). This enrollment represents Phase II of lighting retrofits (arts center, cafeteria, classrooms, library, and administrative offices)				
Project Annual Savings (Estimated)				
Kilowatt (kW) - Estimated	127 kW			
Kilowatt-hours (kWh) - Estimated	279,889 kWh			
\$/kW	\$491 / kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
Small Business Lighting	\$62,400	127	279,889	\$491
Total	\$62,400	127	279,889	\$491
Measures Performed in last 10 years at this property				
	Completion Date	Rebate Amount		
Small Business Lighting (Phase 1 – dormitories and gym)	8/15/2019	\$60,000		
Roof/Ceiling Insulation	4/28/2017	\$5,694		
Air Conditioning Retrofit	9/9/2010	\$3,250		