

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/6/20

CONTACT DEPARTMENT(S):

Development Services Department

FUND(S):

Development Services Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2020 Kenny Dorham's Backyard Outdoor Music Permit.

CURRENT YEAR IMPACT:

Fees Waived:

\$383	Outdoor Music Venue Permit Fees
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\$383	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services Department fees for this event are \$583. This item waives \$383 in fees, leaving \$200 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$383; Mayor Pro Tem Garza, \$0; Council Member Casar, \$0; Council Member Flannigan, \$0; and Council Member Renteria, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund, Development Services Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.