

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/6/20

CONTACT DEPARTMENT(S):

Austin Public Health, Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2019 Taiwan National Day, hosted by the Austin Chapter of the Taiwanese Chambers of Commerce, at the Asian American Resource Center on October 26, 2019.

CURRENT YEAR IMPACT:

Fees Waived:

\$57 Health Permit Fees

\$945 Parks and Recreation Rental Fees

\$1,002 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$945 and the total amount of Austin Public Health fees are \$57. This item waives all estimated fees.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$200; Mayor Adler, \$102; Council Member Flannigan, \$300; Council Member Alter, \$200; and Council Member Renteria, \$200.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department and Austin Public Health Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.