

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/6/20

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the 2020 Annual Lunar New Year Celebration, hosted by the Austin Taiwanese Association, at the Asian American Resource Center on February 8, 2020.

CURRENT YEAR IMPACT:

Fees Waived:

\$700	Parks and Recreation Rental Fees
\$700	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department fees for this event are \$1,095. This item waives \$700 in fees, leaving \$395 in fees that have not been waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$200; Council Member Alter, \$200; Council Member Kitchen, \$150; and Council Member Renteria, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.