



**AIRPORT ADVISORY COMMISSION MEETING
TUESDAY, February 11, 2020 AT 5:00 PM
ROOM No. 174-A
2716 SPIRIT OF TEXAS DRIVE
AUSTIN, TEXAS**

AGENDA

CURRENT BOARD MEMBERS:

Mike Rodriguez, Chair
Eugene Sepulveda, Vice-Chair
Michael Watry, Secretary
Ernest Saulmon

Scott Madole
Wendy Price Todd
Jeremy Hendricks
Vicky Sepulveda

Billy Owens
Frank Maldonado

AGENDA

CALL TO ORDER

CITIZEN COMMUNICATION: GENERAL

Speakers signed up prior to the meeting being called to order will each be allowed a three-minute allotment to address their concerns regarding items not posted on the agenda.

- 1. APPROVAL OF MINUTES** – January 14, 2020 meeting
- 2. DEPARTMENT OF AVIATION STAFF BRIEFINGS, REPORTS, AND PRESENTATIONS**
 - a) Finance & Operations Reports for Fiscal Year 2020 to date.
(Rajeev Thomas, Financial Manager III)
 - b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
(Lyn Estabrook, Division Manager)
 - c) Airport Tenant Updates.
(Julie Harris, Airport Property Program Manager)
 - d) Ground Transportation Staging Area (GTSA) Monthly Update.
(Carlton Thomas, Airport Landside Access Manager)

3. NEW BUSINESS (updates)

- a) Airport Advisory Commission Open House, Friday, February 14, 2020
from 10 AM– 11:30 AM.

4. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

- a) Authorize payment for the Department of Aviation's membership in the Airports Council International - North America (ACI-NA) and other programs led by ACI-NA, in an amount not to exceed \$75,000.
[Item to go to City Council Thursday, February 20, 2020].
- b) Authorize negotiation and execution of a concession agreement with MAG US Lounge Management LLC to lease, design, construct, operate, and maintain a Shared Use Lounge Service Concession at Austin-Bergstrom International Airport (RFP-8100-ABIA-005).
[Item to go to City Council Thursday, February 20, 2020].
- c) Authorize award of a multi-term contract with Ennis-Flint, Inc., to provide airfield marking paint, for up to five years for a total contract amount not to exceed \$886,000.
[Item went to City Council Thursday, February 6, 2020 and passed].
- d) Authorize negotiation and execution of an amendment to the professional services agreement with AECOM Technical Services Inc., for Technical Baggage Handling System Advisor for the AUS Terminal Centralized Baggage Handling System Design Criteria Manual in the amount of \$1,000,000.00, for a total contract amount not to exceed \$1,758,000.00.
[Item went to City Council Thursday, January 23, 2020 and passed].

4. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: March 10, 2020

ADJOURNMENT

The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. Please call Ammie Calderon, Aviation Department, at (512) 530-6605 for additional information; TTY users route through Relay Texas at 711.

For more information on the Airport Advisory Commission, please contact Susana Carbajal at (512) 530-6364.



**AIRPORT ADVISORY COMMISSION
REGULAR MEETING MINUTES
TUESDAY, January 14, 2020**

The Airport Advisory Commission convened in a regular meeting on Tuesday, January 14, 2020, in Room 174-A of the Department of Aviation Planning & Engineering Building, 2716 Spirit of Texas Drive, in Austin, Texas.

CALL TO ORDER

Mike Rodriguez, Chair called the Commission Meeting to order at 5:03 p.m.

Commission Members in Attendance:

Mike Rodriguez, Chair
Eugene Sepulveda, Vice Chair
Michael Watry – Secretary
Jeremy Hendricks
Ernest Saulmon

Frank Maldonado
Wendy Todd Price
Scott Madole
Billy Owens

Commission Members Absent:

Vicky Sepulveda

Aviation Staff in Attendance:

Susana Carbajal
David Arthur
Shane Harbinson
Julie Harris
Bryce Dube
Ammie Calderon
Kane Carpenter
Veronica Downey
Carlton Thomas
Nick Ramirez
Rustin Roussel
Kizzie Alvarez

Rajeev Thomas
Billy Aguero
Raquel Orta
Rohini Kumerage
Aiden Cohen
Brian Long

Others Present:

John Craig – AECOM
Todd Gnospelius – AECOM
Stephen Real – AECOM
Keisha Houston – SMBR
Saad Ilyas – ASLPM
Christina Taylor – Sundt Construction
Chelsie Bush – HNTB
Matt Dunlan – WSP
Josh Bedre – AEC-WAY
Edward Copeland – Woolpert

Dale Murphy – K Frieze
Michael Boland – MAG USA
Liam Grundy – MAG USA
Jeremy Dalkoff – MAG USA
Paul W Foster – Foster CM Group
Ashton G. Cumberbatch – McGinnis Lochridge
Heather Peoples – D&B Mitchell Group
Ken Myers – D&B Mitchell Group
Davon Garrett – D.C Garrett Group
Rick Garrett – TES Inc.

CITIZENS COMMUNICATIONS:

None

1. APPROVAL OF MINUTES

- a) The minutes from the meeting of December 10, 2019 were approved on Commission Member Eugene Sepulveda's motion, Commission Member Frank Maldonado seconds on a vote. Motion passed on a 8-0-1-1 vote. Commission Member Hendricks abstained. Commission Member V. Sepulveda was absent at this vote.

2. STAFF BRIEFING, REPORTS AND PRESENTATIONS

- a) Finance & Operations Reports for Fiscal Year 2020 to date.
The presentation was made by Rajeev Thomas, Financial Manager III, Department of Aviation. Eugene Sepulveda requested an update on air service incentives.
- b) Planning & Engineering Capital Improvement Project Monthly Status Reports.
The presentation was made by Lyn Estabrook, Division Manager, Department of Aviation.
- c) Airport Tenant Updates.
The presentation was made by Julie Harris, Airport Property, Program Manager, Department of Aviation.
- d) Ground Transportation Staging Area (GTSA) Monthly Update.
The presentation was made by Carlton Thomas, Airport Landside Access Manager, Department of Aviation.

3. NEW BUSINESS – Discussion and possible action items.

- a) Runway to Opportunities event at Austin Airport Hilton on February 19, 2020.

4. FOR RECOMMENDATION– Discussion and possible action items.

- a) Authorize payment for the Department of Aviation's membership in the Airports Council International - North America (ACI-NA) and other programs led by ACI-NA, in an amount not to exceed \$75,000.

A motion to approve was made by Commission Member Eugene Sepulveda's motion, Commission Member Frank Maldonado seconds on a vote. Motion passed on a 8-0-0-2 vote. Commission Members V. Sepulveda, and Hendricks were absent at this vote.

- b) Authorize award of a multi-term contract with Ennis-Flint, Inc., to provide airfield marking paint, for up to five years for a total contract amount not to exceed \$886,000.

(Note: This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

A motion to approve was made by Commission Member Scott Madole's motion, Commission Member Ernest Saulmon seconds on a vote. Motion passed on a 8-0-0-2 vote. Commission Members V. Sepulveda, and Hendricks were absent at this vote.

- c) Authorize negotiation and execution of an amendment to the professional services agreement with AECOM Technical Services Inc., for Technical Baggage Handling System Advisor for the AUS Terminal Centralized Baggage Handling System Design Criteria Manual in the amount of \$1,000,000.00, for a total contract amount not to exceed \$1,758,000.00.

(Note: This amendment will be awarded in compliance with 49 CFR Part 26 (Disadvantaged Business Enterprise Program). Current participation to date is 11.34% DBE.)

A motion to approve was made by Commissioner Eugene Sepulveda's motion, Commission Member Ernest Saulmon seconds on a vote. Motion passed on a 7-0-1-2 vote. Commission Member Watry recused. Commission Members V. Sepulveda, and Hendricks were absent at this vote.

5. OLD BUSINESS (updates)

Status of action items upon which the Commission has made a recommendation to Council.
(Please note the progress of the following items)

- a) Authorize award and execution of a concession agreement with MAG US Lounge Management LLC to lease, design, construct, operate, and maintain a Shared Use Lounge Service Concession at Austin-Bergstrom International Airport (RFP-8100-ABIA-005). The Airport Advisory Commission agreed to postpone this item until the February 11th meeting.
[Item is to go to City Council February 20, 2020.]
- b) Authorize negotiation and execution of a 25-year license agreement with ENGIE North America, or an ENGIE subsidiary, for use of airport parking garage carport structure for placement of a distributed roof-top solar-generation facility.
[Item went to City Council January 23, 2020 and passed.]
- c) Approve a resolution authorizing acceptance of grants from the Federal Aviation Administration, the Department of Homeland Security, and other state and federal

agencies to the City of Austin, Department of Aviation, for Austin-Bergstrom International Airport for Fiscal Year 2019-2020 in an amount not to exceed \$30,000,000.

Grant reimbursement will apply to projects in the Fiscal Year 2019-2020 Approved Capital and/or Operating Budgets of the Aviation Department. Grant funds will be placed in the Airport Capital Fund, the ABIA Improvement Funds and/or the ABIA Operating Fund.

[Item went to City Council January 23, 2020 and passed.]

6. CONFIRM MEETING DATE AND PLACE AGENDA ITEMS FOR NEXT COMMISSION MEETING

Date of next meeting: February 11, 2020

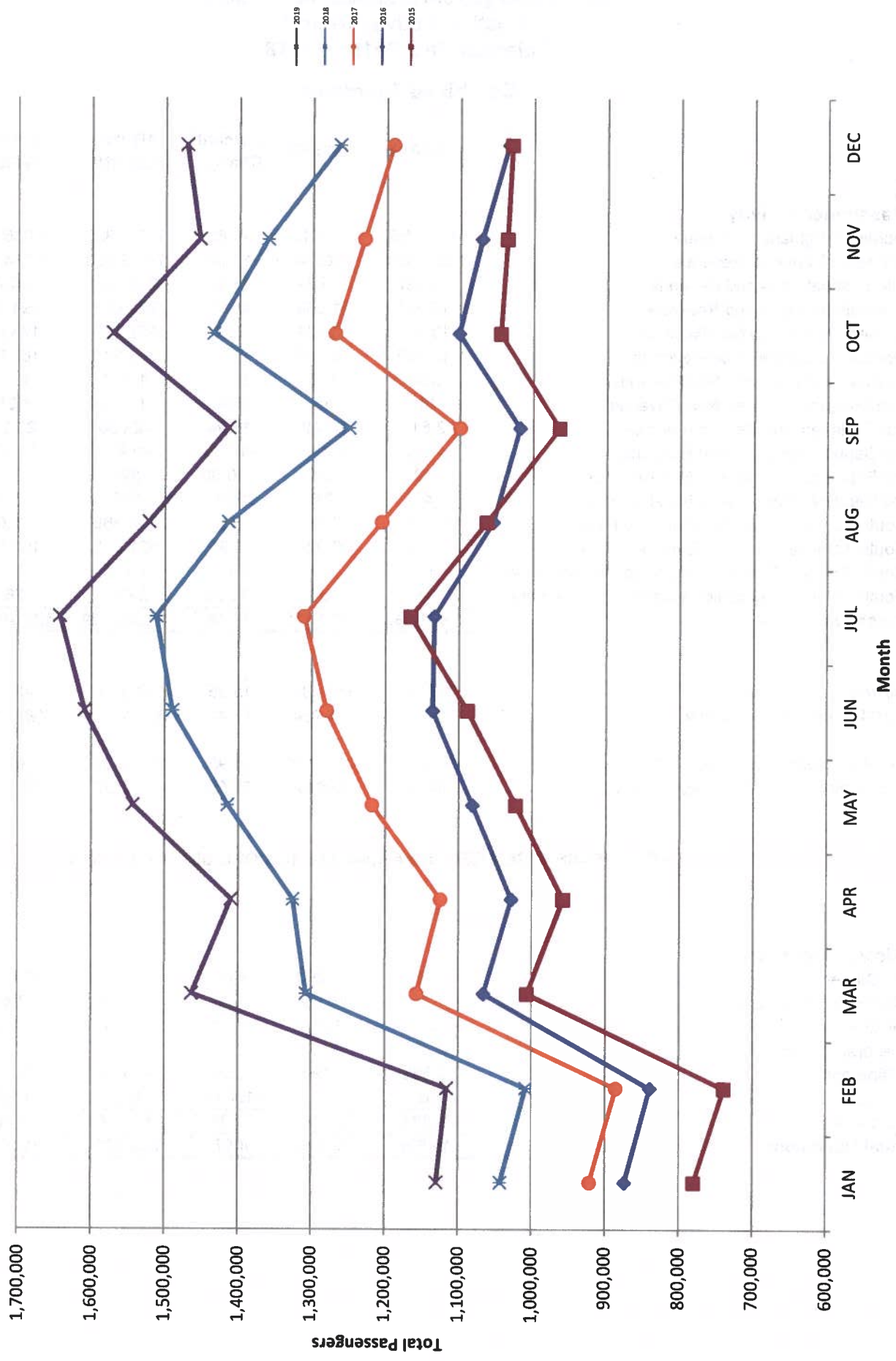
ADJOURN

Mike Rodriguez, Chair adjourned the meeting at 7:15 p.m.

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AUSTIN PASSENGER TRAFFIC 5 Year Trend



**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

Combined Terminals

	12/2019	12/2018	Percent Change	1/2019 - 12/2019	1/2018 - 12/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	676,495	579,913	16.65	7,715,929	7,336,603	5.17
Domestic Deplaned Revenue	657,508	552,697	18.96	7,692,923	7,314,338	5.18
International Enplaned Revenue	18,437	12,882	43.12	218,356	190,772	14.46
International Deplaned Revenue	17,424	11,983	45.41	224,491	194,381	15.49
Domestic Enplaned Non-Revenue	13,422	13,131	2.22	167,454	173,460	-3.46
Domestic Deplaned Non-Revenue	12,462	12,759	-2.33	159,944	166,632	-4.01
International Enplaned Non-Revenue	159	120	32.50	1,710	1,472	16.17
International Deplaned Non-Revenue	141	95	48.42	1,793	1,252	43.21
Intl Enplaned Pre-Cleared Revenue	2,513	2,149	16.94	42,050	23,216	81.13
Intl Deplaned Pre-Cleared Revenue	1,972	2,342	-15.80	40,911	25,179	62.48
Intl Enplaned Pre-Cleared Non-Revenue	42	20	110.00	528	357	47.90
Intl Deplaned Pre-Cleared Non-Revenue	48	24	100.00	548	374	46.52
South Terminal Domestic Enplaned Revenue	35,524	37,857	-6.16	535,968	195,697	173.88
South Terminal Domestic Deplaned Revenue	34,731	36,928	-5.95	537,338	195,692	174.58
South Terminal Domestic Enplaned Non-Revenue	91	109	-16.51	1,716	220	680.00
South Terminal Domestic Deplaned Non-Revenue	84	126	-33.33	2,070	267	675.28
ABIA Passenger Totals	1,471,053	1,263,135	16.46	17,343,729	15,819,912	9.63
<i>ABIA Enplaned Passenger Totals</i>	<i>746,683</i>	<i>646,181</i>	<i>15.55</i>	<i>8,683,711</i>	<i>7,921,797</i>	<i>9.62</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>724,370</i>	<i>616,954</i>	<i>17.41</i>	<i>8,660,018</i>	<i>7,898,115</i>	<i>9.65</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,430,317</i>	<i>1,233,520</i>	<i>15.95</i>	<i>16,813,342</i>	<i>15,382,909</i>	<i>9.30</i>
<i>ABIA International Passenger Totals</i>	<i>40,736</i>	<i>29,615</i>	<i>37.55</i>	<i>530,387</i>	<i>437,003</i>	<i>21.37</i>

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

Total Aircraft Operations

Air Carrier	11,936	10,890	9.61	142,150	134,372	5.79
Commuter & Air Taxi	1,343	1,266	6.08	16,061	17,465	-8.04
Military	297	643	-53.81	7,918	9,756	-18.84
General Aviation						
Itinerant	3,382	3,490	-3.09	42,755	47,158	-9.34
Local	0	6	-100.00	842	1,329	-36.64
Total G.A.	3,382	3,496	-3.26	43,597	48,487	-10.09
Total Operations	16,958	16,295	4.07	209,726	210,080	-0.17

**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

By Terminal

	12/2019	12/2018	Percent Change	1/2019 - 12/2019	1/2018 - 12/2018	Percent Change
<u>Barbara Jordan Terminal (BJT)</u>						
Passenger Activity						
Domestic Enplaned Revenue	676,495	579,913	16.65	7,715,929	7,336,603	5.17
Domestic Deplaned Revenue	657,508	552,697	18.96	7,692,923	7,314,338	5.18
International Enplaned Revenue	18,437	12,882	43.12	218,356	190,772	14.46
International Deplaned Revenue	17,424	11,983	45.41	224,491	194,381	15.49
Domestic Enplaned Non-Revenue	13,422	13,131	2.22	167,454	173,460	-3.46
Domestic Deplaned Non-Revenue	12,462	12,759	-2.33	159,944	166,632	-4.01
International Enplaned Non-Revenue	159	120	32.50	1,710	1,472	16.17
International Deplaned Non-Revenue	141	95	48.42	1,793	1,252	43.21
Intl Enplaned Pre-Cleared Revenue	2,513	2,149	16.94	42,050	23,216	81.13
Intl Deplaned Pre-Cleared Revenue	1,972	2,342	-15.80	40,911	25,179	62.48
Intl Enplaned Pre-Cleared Non-Revenue	42	20	110.00	528	357	47.90
Intl Deplaned Pre-Cleared Non-Revenue	48	24	100.00	548	374	46.52
Barbara Jordan Terminal Passenger Totals	1,400,623	1,188,115	17.89	16,266,637	15,428,036	5.44
<i>BJT Enplaned Passenger Totals</i>	<i>711,068</i>	<i>608,215</i>	<i>16.91</i>	<i>8,146,027</i>	<i>7,725,880</i>	<i>5.44</i>
<i>BJT Deplaned Passenger Totals</i>	<i>689,555</i>	<i>579,900</i>	<i>18.91</i>	<i>8,120,610</i>	<i>7,702,156</i>	<i>5.43</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,359,887</i>	<i>1,158,500</i>	<i>17.38</i>	<i>15,736,250</i>	<i>14,991,033</i>	<i>4.97</i>
<i>BJT International Passenger Totals</i>	<i>40,736</i>	<i>29,615</i>	<i>37.55</i>	<i>530,387</i>	<i>437,003</i>	<i>21.37</i>
<u>South Terminal (ST)</u>						
Passenger Activity						
South Terminal Domestic Enplaned Revenue	35,524	37,857	-6.16	535,968	195,697	173.88
South Terminal Domestic Deplaned Revenue	34,731	36,928	-5.95	537,338	195,692	174.58
South Terminal Domestic Enplaned Non-Revenue	91	109	-16.51	1,716	220	680.00
South Terminal Domestic Deplaned Non-Revenue	84	126	-33.33	2,070	267	675.28
South Terminal Passenger Totals	70,430	75,020	-6.12	1,077,092	391,876	174.86
<i>ST Enplaned Passenger Totals</i>	<i>35,615</i>	<i>37,966</i>	<i>-6.19</i>	<i>537,684</i>	<i>195,917</i>	<i>174.44</i>
<i>ST Deplaned Passenger Totals</i>	<i>34,815</i>	<i>37,054</i>	<i>-6.04</i>	<i>539,408</i>	<i>195,959</i>	<i>175.27</i>

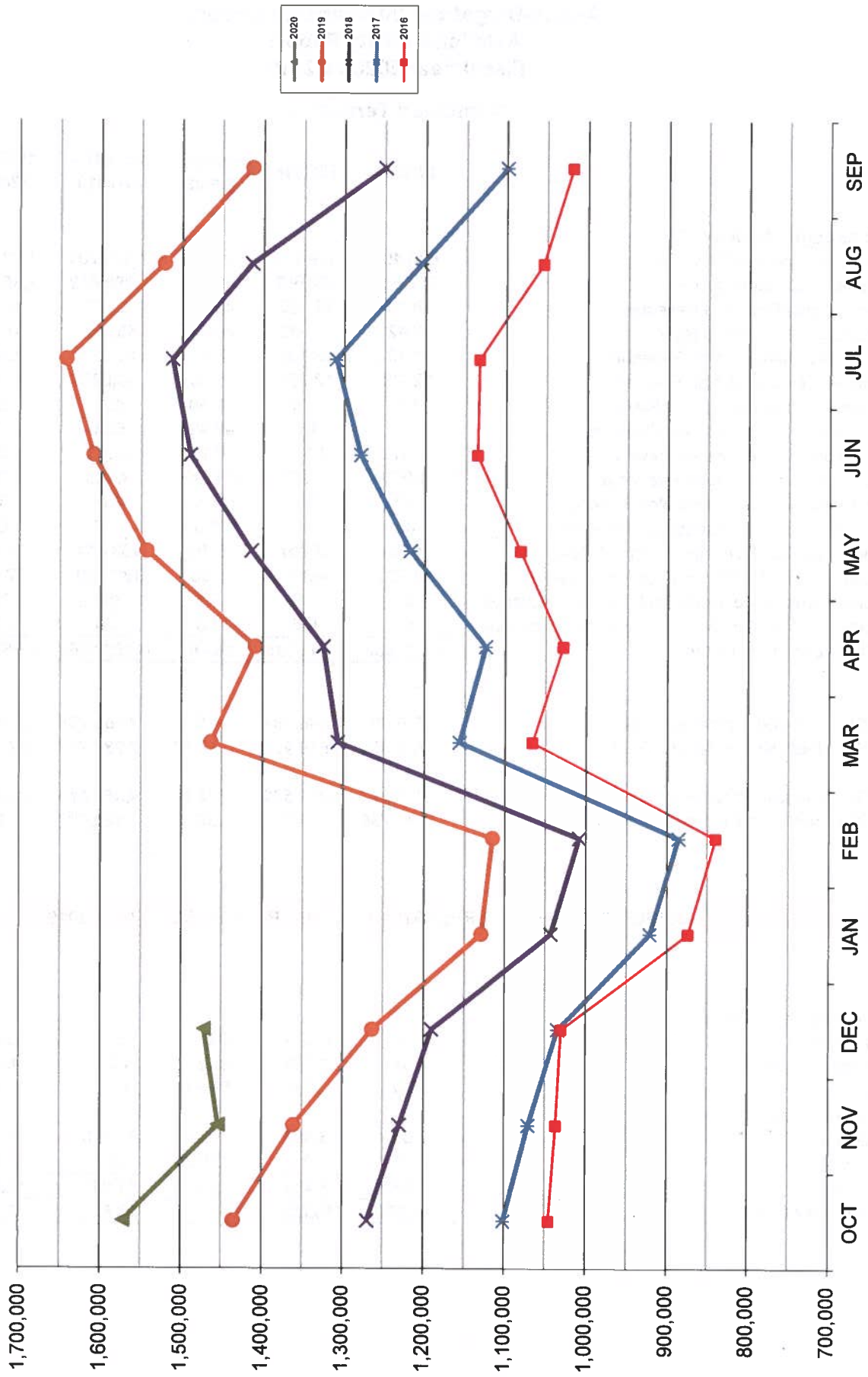
**Austin-Bergstrom International Airport
Aviation Activity Report
Calendar Year 2019 vs 2018**

	12/2019	12/2018	Percent Change	1/2019 - 12/2019	1/2018 - 12/2018	Percent Change
<u>Total Cargo Activity</u>						
Mail						
Domestic Enplaned Mail	247,703	174,862	41.66	2,354,286	2,365,233	-0.46
Domestic Deplaned Mail	634,007	616,323	2.87	8,044,724	5,418,959	48.46
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	110,830	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	881,710	791,185	11.44	10,509,840	7,784,192	35.02
Cargo						
Domestic Enplaned Cargo	5,056,258	4,983,423	1.46	57,965,500	59,286,968	-2.23
Domestic Deplaned Cargo	7,805,153	7,114,403	9.71	82,485,526	83,691,683	-1.44
International Enplaned Cargo	206,508	130,464	58.29	6,064,392	7,793,415	-22.19
International Deplaned Cargo	126,092	200,585	-37.14	3,024,848	3,631,265	-16.70
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	13,194,011	12,428,875	6.16	149,540,266	154,403,331	-3.15
Belly Freight						
Domestic Enplaned Belly Freight	315,813	272,639	15.84	3,781,224	3,564,993	6.07
Domestic Deplaned Belly Freight	503,681	443,880	13.47	6,124,397	5,871,453	4.31
International Enplaned Belly Freight	326,009	201,982	61.40	4,177,197	3,114,667	34.11
International Deplaned Belly Freight	969,520	873,268	11.02	8,153,757	7,799,776	4.54
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	2,115,023	1,791,769	18.04	22,236,575	20,350,889	9.27
Cargo Totals (Mail, Cargo, Belly Freight)	16,190,744	15,011,829	7.85	182,286,681	182,538,412	-0.14
<i>Enplaned Cargo Totals</i>	<i>6,152,291</i>	<i>5,763,370</i>	<i>6.75</i>	<i>74,342,599</i>	<i>76,125,276</i>	<i>-2.34</i>
<i>Deplaned Cargo Totals</i>	<i>10,038,453</i>	<i>9,248,459</i>	<i>8.54</i>	<i>107,944,082</i>	<i>106,413,136</i>	<i>1.44</i>
<i>Domestic Cargo Totals</i>	<i>14,562,615</i>	<i>13,605,530</i>	<i>7.03</i>	<i>160,755,657</i>	<i>160,199,289</i>	<i>0.35</i>
<i>International Cargo Totals</i>	<i>1,628,129</i>	<i>1,406,299</i>	<i>15.77</i>	<i>21,531,024</i>	<i>22,339,123</i>	<i>-3.62</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001

AUSTIN PASSENGER TRAFFIC 5 Year Trend FY2020



**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2020 vs 2019**

Combined Terminals

	12/2019	12/2018	Percent Change	10/2019 - 12/2019	10/2018 - 12/2018	Percent Change
ABIA						
Total Passenger Activity						
Domestic Enplaned Revenue	676,495	579,913	16.65	2,023,708	1,883,724	7.43
Domestic Deplaned Revenue	657,508	552,697	18.96	1,999,612	1,859,874	7.51
International Enplaned Revenue	18,437	12,882	43.12	52,467	37,783	38.86
International Deplaned Revenue	17,424	11,983	45.41	53,152	37,769	40.73
Domestic Enplaned Non-Revenue	13,422	13,131	2.22	40,327	39,614	1.80
Domestic Deplaned Non-Revenue	12,462	12,759	-2.33	38,079	38,498	-1.09
International Enplaned Non-Revenue	159	120	32.50	463	325	42.46
International Deplaned Non-Revenue	141	95	48.42	623	287	117.07
Intl Enplaned Pre-Cleared Revenue	2,513	2,149	16.94	9,801	6,539	49.89
Intl Deplaned Pre-Cleared Revenue	1,972	2,342	-15.80	9,123	7,357	24.00
Intl Enplaned Pre-Cleared Non-Revenue	42	20	110.00	131	74	77.03
Intl Deplaned Pre-Cleared Non-Revenue	48	24	100.00	147	67	119.40
South Terminal Domestic Enplaned Revenue	35,524	37,857	-6.16	133,444	73,408	81.78
South Terminal Domestic Deplaned Revenue	34,731	36,928	-5.95	133,620	72,779	83.60
South Terminal Domestic Enplaned Non-Revenue	91	109	-16.51	395	173	128.32
South Terminal Domestic Deplaned Non-Revenue	84	126	-33.33	434	201	115.92
ABIA Passenger Totals	1,471,053	1,263,135	16.46	4,495,526	4,058,472	10.77
<i>ABIA Enplaned Passenger Totals</i>	<i>746,683</i>	<i>646,181</i>	<i>15.55</i>	<i>2,260,736</i>	<i>2,041,640</i>	<i>10.73</i>
<i>ABIA Deplaned Passenger Totals</i>	<i>724,370</i>	<i>616,954</i>	<i>17.41</i>	<i>2,234,790</i>	<i>2,016,832</i>	<i>10.81</i>
<i>ABIA Domestic Passenger Totals</i>	<i>1,430,317</i>	<i>1,233,520</i>	<i>15.95</i>	<i>4,369,619</i>	<i>3,968,271</i>	<i>10.11</i>
<i>ABIA International Passenger Totals</i>	<i>40,736</i>	<i>29,615</i>	<i>37.55</i>	<i>125,907</i>	<i>90,201</i>	<i>39.58</i>

CURRENT PASSENGER RECORD = 1,643,016 RECORD SET = JULY 2019

Total Aircraft Operations

Air Carrier	11,936	10,890	9.61	36,394	33,714	7.95
Commuter & Air Taxi	1,343	1,266	6.08	4,352	4,587	-5.12
Military	297	643	-53.81	1,247	2,026	-38.45
General Aviation						
Itinerant	3,382	3,490	-3.09	11,575	11,942	-3.07
Local	0	6	-100.00	286	142	101.41
Total G.A.	3,382	3,496	-3.26	11,861	12,084	-1.85
Total Operations	16,958	16,295	4.07	53,854	52,411	2.75

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2020 vs 2019**

By Terminal

Barbara Jordan Terminal (BJT)

Passenger Activity

	12/2019	12/2018	Percent Change	10/2019 - 12/2019	10/2018 - 12/2018	Percent Change
Domestic Enplaned Revenue	676,495	579,913	16.65	2,023,708	1,883,724	7.43
Domestic Deplaned Revenue	657,508	552,697	18.96	1,999,612	1,859,874	7.51
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Domestic Deplaned Non-Revenue	12,462	12,759	-2.33	38,079	38,498	-1.09
International Enplaned Non-Revenue	159	120	32.50	463	325	42.46
International Deplaned Non-Revenue	141	95	48.42	623	287	117.07
Intl Enplaned Pre-Cleared Revenue	2,513	2,149	16.94	9,801	6,539	49.89
Intl Deplaned Pre-Cleared Revenue	1,972	2,342	-15.80	9,123	7,357	24.00
Intl Enplaned Pre-Cleared Non-Revenue	42	20	110.00	131	74	77.03
Intl Deplaned Pre-Cleared Non-Revenue	48	24	100.00	147	67	119.40
Barbara Jordan Terminal Passenger Totals	1,400,623	1,188,115	17.89	4,227,633	3,911,911	8.07

<i>BJT Enplaned Passenger Totals</i>	<i>711,068</i>	<i>608,215</i>	<i>16.91</i>	<i>2,126,897</i>	<i>1,968,059</i>	<i>8.07</i>
<i>BJT Deplaned Passenger Totals</i>	<i>689,555</i>	<i>579,900</i>	<i>18.91</i>	<i>2,100,736</i>	<i>1,943,852</i>	<i>8.07</i>
<i>BJT Domestic Passenger Totals</i>	<i>1,359,887</i>	<i>1,158,500</i>	<i>17.38</i>	<i>4,101,726</i>	<i>3,821,710</i>	<i>7.33</i>
<i>BJT International Passenger Totals</i>	<i>40,736</i>	<i>29,615</i>	<i>37.55</i>	<i>125,907</i>	<i>90,201</i>	<i>39.58</i>

South Terminal (ST)

Passenger Activity

South Terminal Domestic Enplaned Revenue	35,524	37,857	-6.16	133,444	73,408	81.78
South Terminal Domestic Deplaned Revenue	34,731	36,928	-5.95	133,620	72,779	83.60
South Terminal Domestic Enplaned Non-Revenue	91	109	-16.51	395	173	128.32
South Terminal Domestic Deplaned Non-Revenue	84	126	-33.33	434	201	115.92
South Terminal Passenger Totals	70,430	75,020	-6.12	267,893	146,561	82.79
<i>ST Enplaned Passenger Totals</i>	<i>35,615</i>	<i>37,966</i>	<i>-6.19</i>	<i>133,839</i>	<i>73,581</i>	<i>81.89</i>
<i>ST Deplaned Passenger Totals</i>	<i>34,815</i>	<i>37,054</i>	<i>-6.04</i>	<i>134,054</i>	<i>72,980</i>	<i>83.69</i>

**Austin-Bergstrom International Airport
Aviation Activity Report
Fiscal Year 2020 vs 2019**

	12/2019	12/2018	Percent Change	10/2019 - 12/2019	10/2018 - 12/2018	Percent Change
Total Cargo Activity						
Mail						
Domestic Enplaned Mail	247,703	174,862	41.66	677,075	538,534	25.73
Domestic Deplaned Mail	634,007	616,323	2.87	2,135,747	1,659,266	28.72
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	881,710	791,185	11.44	2,812,822	2,197,800	27.98
Cargo						
Domestic Enplaned Cargo	5,056,258	4,983,423	1.46	15,125,549	14,909,758	1.45
Domestic Deplaned Cargo	7,805,153	7,114,403	9.71	23,563,190	22,118,764	6.53
International Enplaned Cargo	206,508	130,464	58.29	2,671,512	2,542,518	5.07
International Deplaned Cargo	126,092	200,585	-37.14	470,090	1,505,433	-68.77
South Terminal-Domestic Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	13,194,011	12,428,875	6.16	41,830,341	41,076,473	1.84
Belly Freight						
Domestic Enplaned Belly Freight	315,813	272,639	15.84	945,554	839,984	12.57
Domestic Deplaned Belly Freight	503,681	443,880	13.47	1,480,943	1,472,891	0.55
International Enplaned Belly Freight	326,009	201,982	61.40	1,159,730	658,486	76.12
International Deplaned Belly Freight	969,520	873,268	11.02	2,651,573	2,593,163	2.25
South Terminal-Domestic Enplaned Belly Frght	0	0	0.00	0	0	0.00
South Terminal-Domestic Deplaned Belly Frght	0	0	0.00	0	0	0.00
Belly Freight Totals	2,115,023	1,791,769	18.04	6,237,800	5,564,524	12.10
Cargo Totals (Mail, Cargo, Belly Freight)	16,190,744	15,011,829	7.85	50,880,963	48,838,797	4.18
<i>Enplaned Cargo Totals</i>	<i>6,152,291</i>	<i>5,763,370</i>	<i>6.75</i>	<i>20,579,420</i>	<i>19,489,280</i>	<i>5.59</i>
<i>Deplaned Cargo Totals</i>	<i>10,038,453</i>	<i>9,248,459</i>	<i>8.54</i>	<i>30,301,543</i>	<i>29,349,517</i>	<i>3.24</i>
<i>Domestic Cargo Totals</i>	<i>14,562,615</i>	<i>13,605,530</i>	<i>7.03</i>	<i>43,928,058</i>	<i>41,539,197</i>	<i>5.75</i>
<i>International Cargo Totals</i>	<i>1,628,129</i>	<i>1,406,299</i>	<i>15.77</i>	<i>6,952,905</i>	<i>7,299,600</i>	<i>-4.75</i>

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



Austin-Bergstrom
International Airport
Airport Advisory Commission
Monthly CIP Report

11222.001 Apron Expansion

Description	This project will create additional space for both passengers and aircraft, utilizing the terminal concourse and aircraft parking at the terminal gates to accommodate increased airline and passenger traffic.
Scope	The following projects will be delivered under a CMAR delivery method: Terminal Gate Expansion, Apron Expansion, Ticket Lobby Renovations, Roof Inspections/Replacement, Hold Room Business Centers, Electrical Distribution Infrastructure Improvements, Airline Radio Infrastructure Improvements, Security Exit Lane Improvements, Security System Improvements, Bag Claim Level Infrastructure Improvements, PA System Replacement, Flight Kitchen/Warehouse/Logistics Study.
Justification	Recent growth patterns have suggested that the Airport will need additional space for both passengers utilizing the terminal concourse and aircraft parking at the terminal gates as soon as 2015. This expansion effort will "balance" the terminal and provide much needed space for the ever-expanding passenger and aircraft operational numbers. Failure to begin the expansion will leave the airport short of space accommodations both for passengers and aircraft. Apron expansion is needed to accommodate aircraft at the expanded terminal. GSE storage and stormwater infrastructure are also needed for the expansion and increased aircraft operations. Other terminal-related improvements are needed to bring the existing terminal up to the same level of serviceability and efficiency. Delivering the projects under the CMAR method provides exceptional value to the City.
Staff	
Project Manager	Donovan, Murtha
Project Coordinator	Kumarage, Rohini
Staff Assigned	Smith, Connie
Sponsor Contact	

Status as of: 2/1/2020

GMP-1 New De-Icing Facility: This work package is complete and in the process of being closed out. _x000D_ GMP-2 Apron Expansion Part 1: Utility work, final paving and fine grading around the perimeters is nearly complete. This phase should be completed by mid-January 2020. _x000D_ GMP-3 Terminal Expansion: Phases 1 and 2 of the Terminal Expansion components of the project are complete with the exception of some minor roof work. Remediation of the roof work on the existing terminal is complete and an additional moisture scan will be undertaken mid-February 2020. _x000D_ GMP-4: Apron Expansion Part 2: GMP-4 NTP was issued September 12, 2018. Current projected completion date is prior to March 1, 2020. Excessive rain days have delayed the apron expansion portion. The remote de-icing pond is anticipated to be complete and commissioned in early February 2020 with training to follow. _x000D_



**Terminal/Apron Expansion
& Improvements**

13184.001 Passenger Boarding Bridge (PBB) Repairs and Testing

Description Passenger boarding bridges will be inspected and determined if repairs or a replacement of the bridge is necessary. Recommend standardization of PBBs and prepare a priority replacement schedule for PBBs to be entered into Maximo.

Scope Analyze and determine what components of each PBB need to be replaced, or replaced in its entirety, and when. Test all Ball Screws to see if/when replacement is necessary. Tunnel roller assemblies for the PBBs are failing and causing operational issues when driving, extending and general operations of the PBBs. AUS needs to do complete assembly replacements and bridge realignments. The Pre-Conditioned Air (PCA) Hose and carts are nearly 20 years old and need to be replaced. Current PCA's have seen vast improvement in safety and reliability. The new style rides in a trolley for quicker and easier use. Establish preventative maintenance/ replacement priority schedule for all existing PBB's. Testing and Ball Screw replacement and refurbishment scheduled for 2020. One PBB replacement is assumed in existing FY20 combined \$2.8M budget (subproject 5415.121).

Justification Preventive maintenance measures have extended the life of the tunnel roller assemblies, but maintenance staff is seeing complete assembly failures resulting in out of service passenger boarding bridges (PBB). New roller assemblies and realignments may return the PBB to operational condition and provide reliable operation for our customers. Existing terminal PBB's are at the end of their useful life. Maintenance staff recommends planned replacement of three (3) per year at approximately \$1M/each. Currently, approximately \$3M is earmarked for boarding bridge replacement. (Staff/Core Team Recommendation: Add to scope of (Concourse A Improvements - 13184.001). Consider leveraging replacement of all passenger boarding bridges (PBBs) over a 10-year period by combining the quantity of PBBs purchased for replacement with those being procured for the Concourse B. Separating the procurement from installation may allow additional MWBE participation and the opportunity for AUS to standardize PBBs across the airport, which is expected to reduce the cost of spare parts and overall PBB maintenance costs. Recommend approval to E-Team).

<u>Staff</u>		<u>Phase</u>		<u>Budget</u>	
Project Manager	Smythe-Macaulay, David	Current Phase	Preliminary Phase	Budget	\$1,800,000
Project Coordinator		Phase End Date	6/5/2020	Design Cost	\$-00
Staff Assigned		Project End Date	09/30/2020	Construction Cost	\$1,800,000
Sponsor Contact	Robinson, Mike				

Status as of: 1/30/2020

This project has been assigned to AUS Project Manager David Smythe-Macaulay.



13184.002 Electrical Upgrades for 9 Gate Terminal Expansion

Description	Addition of two 277-480v bus duct on apron level in expansion for future electrical needs. Research need in expansion for ground source equipment and electric vehicle charging stations.
Scope	Installation of two 800amp 277-480v power distribution bus duct. The bus duct will be located on opposite side of each other, one running length of apron on north and south sides of expansion approximately 208'. Distribution panel MSBE5 to feed new bus duct. Study to be done on need for charging stations to serve airlines ground source equipment and AUS EV equipment. Additionally, the electrical transfer gear (switch gear) needs to be labelled, tested, cleaned, serviced, identified circuits, isolate critical circuits, and replacement of bad equipment. Also need Consultant to write "standard specs with details" for switch gear.
Justification	Initial project did not account for additional restaurants or kiosks in 9 gate expansion in both present and future plans. Busway provides flexible power distribution solutions for a variety of applications where change and adaptation are important. AUS staff inadvertently shut down TSA equipment due to circuits not being correctly or completely labelled. This creates operational problems, regulatory concerns, and challenges if there is an emergency requiring quick isolation of an electrical circuit. The existing electrical switch gear was not properly labelled and circuits may not have been properly isolated during original construction. (Staff/Core Team Recommendation: approve and combine with this project (13154.002). This is an urgent need.)

Staff

Project Manager	Bauermeister, Karla	<u>Phase</u>	<u>Budget</u>
Project Coordinator		Current Phase	Budget
Staff Assigned		Phase End Date	Design Cost
Sponsor Contact		Project End Date	Construction Cost



Status as of: 2/3/2020

Had a meeting on 01/27/20 with Ops, Properties, Building maintenance, and Planning and Development to review scope of job. We discussed future electrical needs of the Airport in 12 gate expansion.

13184.003 Passenger Boarding Bridge Repairs & Replacement

Description	All existing passenger boarding bridges are currently part of the Passenger Boarding Bridge Inspection. All ball screws will be replaced with the other project, however if there is anything else that comes up in the inspection, this project will cover
Scope	All ball screws will be replaced with the existing PBB inspection project, however if anything else comes up in the inspection, this project will cover replacement of parts. If it is more cost effective to replace the PBB then this project can potentially replace 3 PBBs
Justification	The PBB ball screws need to be inspected and/or replaced every 10 years and are at the end of their life cycle. The PBB are original to the terminal and other components of the bridges may also need replacement. These PBB are critical in the air operations and passenger experience for the airport to be the airport of choice for Central Texas.

Staff

Project Manager Smythe-Macaulay, David
Project Coordinator
Staff Assigned
Sponsor Contact Robinson, Mike

Phase

Current Phase
Phase End Date
Project End Date 04/17/2026

Budget

Budget \$21,000,000
Design Cost \$-00
Construction Cost \$21,000,000



Status as of: 1/30/2020

This project has been assigned to AUS Project Manager David Smythe-Macaulay.

13184.005 Customs Escalator Refurbishment

Description	Original escalator in FIS corridor near gate 13 needs to be refurbished or replaced. The determination will be part of the systems analysis study to determine actual scope.				
Scope	Refurbish existing escalator in FIS corridor near gate 13, including motors, belts and other parts. Replacement may be more cost effective and will be part of the study to decide best cost vs. benefit alternative				
Justification	The escalator in the customs area is original to the airport and has reached its life span. Currently the escalator operates less than 50% of the time which increases the use of the elevator in that space. This also adds to the frustration of a passenger with luggage having to take the stairs or wait on the elevator.				
<u>Staff</u>					
Project Manager	Williams, Jennifer	<u>Phase</u>	<u>Budget</u>		
Project Coordinator		Current Phase	Budget		\$288,000
Staff Assigned		Phase End Date	7/31/2020	Design Cost	\$-00
Sponsor Contact		Project End Date	03/03/2021	Construction Cost	\$288,000

Status as of: 11/14/2019

Initial appropriation loaded into Unit E849.



13188.001 New Taxiway Foxtrot (previously Delta)

Description New parallel taxiway to 17R running from north to south.

Scope New concrete taxiway parallel to 17R running from north end of Taxiway Charlie to south end of Taxiway Charlie includes removal of excess concrete on Taxiway Victor on the north access to cargo. Also includes Runway 17R-35L Rapid Exit taxiways.

Justification An Airport Pavement Management Evaluation was completed previously with Subproject 6000.116 stating Taxiway Charlie is in poor pavement condition and needs to be rebuilt. In order to rebuild Taxiway Charlie in its current location, aircraft operations would be impacted by shutting down the west runway. Building a new parallel taxiway will allow aircraft operations to remain un-impacted except for the Rapid Exit taxiway connections.

Staff

Project Manager Smythe-Macaulay, David

Project Coordinator

Staff Assigned

Sponsor Contact

Budget

Budget \$154,894,000

Design Cost \$14,286,881

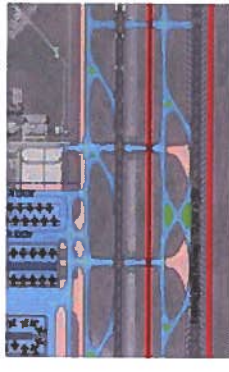
Construction Cost \$136,637,913

Phase

Current Phase Preliminary Phase

Phase End Date 6/11/2020

Project End Date 02/20/2027



Status as of: 1/30/2020

Notice-To-Proceed (NTP) was issued 1/3/2020. Consultant has collected existing project information and performed a traffic count. Traffic analysis and study of options are in progress.

13188.002 Airfield Lighting Vault Relocation

Description	Design and Build a new Airfield Lighting Vault to replace existing.
Scope	Design and Build a new lighting vault or two lighting vaults to accommodate all Airfield lighting; including runways, taxiways, apron lighting and generator backup system. Demolition of old lighting vault.
Justification	The current lighting vault will need to get relocated to accolade the new Taxiway Hotel and Golf.

Staff

Project Manager Smythe-Macaulay, David
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

Current Phase Preliminary Phase
Phase End Date 6/11/2020
Project End Date 05/17/2023

Budget

Budget \$22,285,000
Design Cost \$2,709,216
Construction Cost \$18,543,369



Status as of: 1/30/2020

Notice-To-Proceed (NTP) was issued 1/3/2020. The consultant is currently analyzing the midfield taxiway locations. Once completed, work will start on locating the new lighting vault.

13188.003 Midfield Taxiway Realignment of Hotel and Juliet

- Description Demo old taxiways and build a new concrete Taxiway cross midfield system form new concourse.
- Scope Demo old taxiways and build a new concrete Taxiway system that is Group V, that runs west to east, south of new parallel concourse to transport planes to runways. New system will tie into existing Taxiway Charlie and Taxiway Bravo.
- Justification Existing taxiway Hotel and Golf will need to be relocated to accommodate the new parallel 20 to 32 gate Concourse. Two new parallel cross taxiways will need to be built to move Airplanes from the concourse to both runways.

Staff

Project Manager Smythe-Macaulay, David

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Preliminary Phase

Phase End Date 6/11/2020

Project End Date 10/13/2023

Budget

Budget \$103,425,000

Design Cost \$10,158,946

Construction Cost \$90,633,508

Status as of: 1/30/2020

Notice-To-Proceed (NTP) was issued 1/3/2020. Consultant has collected existing project information and has had the first planning meeting with staff. Another planning meeting is scheduled for the 1st or 2nd week in February 2020.



13189.010 Presidential Blvd Braided Left Turn Entrance Roadway

Description	Design and construct a new entry roadway to the Airport from Highway 71.
Scope	Design and construct a new entry roadway at Presidential and Highway 71 that provides free flow into and out of the Airport. The roads will have some elevated areas and tie into the existing entry roadway next work. The design may include a braided left turn for the entry.
Justification	To support capacity growth of passengers and air service for the 2040 Master Plan. To have a free flow in and out for the Airport at it's main entry. To alleviate car traffic and congestion.

Staff

Project Manager	Smythe-Macaulay, David
Project Coordinator	
Staff Assigned	
Sponsor Contact	Thomas, Carlton

Phase

Current Phase	Preliminary Phase
Phase End Date	6/20/2020
Project End Date	11/25/2023

Budget

Budget	\$14,971,000
Design Cost	\$2,418,580
Construction Cost	\$11,804,672



Status as of: 1/30/2020

The consultant has collected existing project information and performed a traffic count. Traffic analysis and study of options are in progress.

5415.066 Records Management Implementation

Description Implement the records management plan for the planning and engineering division

Scope Archiving Construction Drawings, Documents, vital records program and disaster recovery plan.

Justification This project is to scan all documents to create electronic records for ease of search, retention schedule compliance, and accessible to all division staff.

Staff

Project Manager BlueBird, Jessica

Project Coordinator Folsom-Heath, Diana

Staff Assigned Grisham, Jeremy

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 7/31/2020

Project End Date 07/31/2020

Budget

Budget

Design Cost

Construction Cost

\$532,972

\$-00

\$-00

Status as of: 1/31/2020

Task 1 (large format) 96% of scanned images have been approved. Task 2 (small format) scanning in progress.



5415.098 Restrooms Completion

Description Completely renovate twelve restrooms, including infrastructure. Current scope is to construct a model restroom. Once operational and reviewed additional funds will be needed to complete the remaining 10 restrooms.

Scope Completely renovate twelve restrooms, including infrastructure. Renovations to sixteen restrooms were included as a part of 4910-8107-3190. Due to ongoing issues, twelve of those restrooms were deleted from the contract and are being done separately under this FDU.

Justification Restrooms at a busy airport need to be on an approximate 10-12 year schedule for renovation.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Design Phase

Phase End Date 2/9/2020

Project End Date 10/10/2021

Budget

Budget \$10,000,000

Design Cost \$750,000

Construction Cost \$9,166,667



Status as of: 1/29/2020

Architect submitted the proposal. Inhouse review is complete. _x000D_CCO sent comments to architect to edit proposal. Revised proposal is due on 01/31/20

5415.110**Terminal Structural Columns Fireproofing Improvements**

Description Fireproofing and safety upgrades / repairs to terminal building.

Scope Study the requirements for fireproofing repairs at the structural components of the Terminal at Austin Bergstrom International Airport, including analysis of design documents, building codes, acceptability of existing conditions, and other sources. In addition, develop standard details, specifications, and guidelines for repairs.

Justification Numerous past projects have disturbed original fireproofing. The fireproofing has been repaired to various standards, which require evaluation for acceptability.

Staff

Project Manager Donovan, Murtha
Project Coordinator Garcia, Anthony
Staff Assigned Beeson, Barbara
Sponsor Contact Robinson, Mike

Phase

Current Phase Preliminary Phase
Phase End Date 3/27/2020
Project End Date 08/30/2022

Budget

Budget \$2,000,000
Design Cost \$200,000
Construction Cost \$1,566,000

**Status as of: 1/31/2020**

Consultant has been unable to find subconsultant with necessary experience. Consultant is soliciting services from another additional subconsultants with more comprehensive fire proofing experience



5415.112**Existing Terminal Centralized Baggage Handling System****Description**

A centralized baggage handling system to increase capacity and meet existing and long term demands

Scope

In phase 1, Design Criteria Manual (DCM) was prepared to guide the overall project (DCM completed on 10/01/19). The existing BHS is divided into two BHS matrix systems to meet TSA check bag screening regulations for airline safety and security. The system has limited space to increase capacity to meet the current growth. This project will centralize the current BHS functions and increase the capacity to meet these demands. Design Build (DB) team will validate the DCM as well as provide updated concepts per the current growth during preliminary programming. Preferred options will be implemented to a final development to solve the current as well as long term demands. Added 1/22/20 : Replacement of approximately 450 motors. Removal and recovery of existing motor value. Intend to use existing locations, structure, and electricity hookups.

Justification

System and technology changes necessitate an upgrade to keep system current and functioning. Older equipment typically is more difficult to replace and integrate with newer technology requirements. Baggage handling system is one of the most vital systems in the airport and needs to be kept functioning. The current system is nearing its capacity to handle domestic and international traffic. This will improve efficiency of the TSA and the flexibility of future growth and expansion.

Staff

Project Manager Medici, Joseph

Project Coordinator Kumarage, Rohini

Staff Assigned

Sponsor Contact Robinson, Mike

Phase

Current Phase Design Phase

Phase End Date 9/30/2021

Project End Date 09/30/2022

Budget

Budget \$95,000,000

Design Cost \$5,080,000

Construction Cost \$89,920,000

**Status as of: 1/27/2020**

Negotiations continue with Design Build team. Anticipate an executed contract by Feb. 7th.

5415.119 Checkpoint One Remodel

Description An additional two lanes will be added to Checkpoint One in the Terminal East Infill

Scope Update checkpoint layouts to accommodate new TSA CAT scanners and maximize the number of possible security checkpoint lanes and potentially install a new checkpoint to process TSA Pre and/or Clear passengers

Justification Wait times through the checkpoint have reached 45 minutes to one hour. Airlines have had complaints of customers missing flights due to wait times. TSA has agreed to purchase the equipment. The project delivery methodology is not determined at this time.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Design Phase

Phase End Date 3/31/2020

Project End Date 11/19/2021

Budget

Budget \$1,000,000

Design Cost \$400,000

Construction Cost \$600,000

Status as of: 1/31/2020

Schedule meeting with architect and TSA to discuss progress.



5415.124 Art Pylons in Barbara Jordan Terminal

Description	Addition of new cases (497.24 cubic feet) of art display area in Barbara Jordan Terminal (Existing). The new art cases will beautify the terminal with multiple local art display opportunities-providing both relaxation and interest for the traveler
Scope	Project was approved by the council for \$789,657 and was included in the expansion terminal improvement project. The subcontractor who was awarded the subproject scope went out of business and the Contract Capital Office is seeking for a most efficient methodology to complete the work. The remaining funds will be transferred to the new FDU. In order to expedite the delivery process, JOC methodology is considered.
Justification	When DNC and Paradies removed existing concessions with art gallery walls and pylon display cases for their terminal-wide improvements, it cut down the Charging Exhibit Program footprint from 2210.10 cubic feet. The art display areas in the expansion do not sufficiently make up for the space lost. In order to mitigate a loss of over 50% of art space, areas were selected along the secure side of the terminal to construct art display cases. With the addition of these new cases in this project scope, 497.24 cubic feet of art display area will be added to mitigate the loss. These new cases along with the new display areas in the expansion, do adequately mitigate the loss back to the program's approximate original footprint-to 2189.19 cubic feet.

Staff

Project Manager	Kumarage, Rohini
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Budget

Budget	\$484,000
Design Cost	\$-00
Construction Cost	\$484,000

<u>Phase</u>
Current Phase
Phase End Date
Project End Date 04/30/2020

Status as of: 1/31/2020

Approved HP services scope. Requested contractor to submit JOC proposal for review.



5415.125 Tenant Concessions Inspection

Description To have inspectors from City of Austin Public Works do tenant inspections for terminal concessions

Scope Terminal Concession inspections

Justification To ensure Austin-Bergstrom International Airport's infrastructure is installed per standards. City infrastructure would not meet end of life cycle due to non-compliant installation.

Staff

Project Manager Kumarage, Rohini

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 4/30/2020

Project End Date 04/30/2020

Budget

Budget

\$88,489

Design Cost

\$-00

Construction

\$-00

Cost

Status as of: 1/23/2020

Additional services was requested from inspection due to vendor schedule. _x000D_Austin City Kitchen substantial completion is 1st week of April.



5415.126 CT80 EDS Screening Machine - By East Oversized Screening Room

- Description** Adding a CT80 EDS screening within the east over sized screening room or just outside of check point #1.
- Scope** The project goal is to identify the possible of placing a CT80 EDS screening within the east over sized screening room or just outside of check point #1.
- Justification** A temporary measure to relieve the current screening of outbound baggage from the Baggage Handling System. This screening process and the new conveyor will tie into the clear Bag line for sortation to the east side make-up areas and release 200+ bags per hour from the main line for screening.

Staff

Project Manager Kumarage, Rohini
Project Coordinator
Staff Assigned
Sponsor Contact

Phase

Current Phase Construction Phase
Phase End Date 5/31/2020
Project End Date 05/31/2020

Budget

Budget \$700,000
Design Cost \$-00
Construction Cost \$100,000

Status as of: 1/31/2020

Kick off meeting was held on 30th of Jan. x000D_Contractor to begin work in February. Phase 1 work will be to prepare for the CT80 machine.



6000.120 Airfield Electrical and Pavement Improvements

Description	Improvements to airfield lighting, signage and pavement to increase circuit reliability and repair pavement condition to FAA Standards. Includes work to update runway markings and signage for a shift in magnetic variance		
Scope	Investigation of the airfield lighting and signage system and associated components. Consultant will analyze condition of circuits and components, provide an assessment, and recommend replacement priorities. A PER along with Engineer's Opinion of Construction Cost for each replacement project will be used to prioritize projects. Added the following: 1.Airfield Pavement Improvements per the 2017 PMMS; 2.Changes to airfield markings for magnetic variance transformation. 3.Grooving to increase runway surface friction. 4.Runway guard lights at Kilo and Lima. 5.Circuit modifications to Kilo and Lima for low visibility 6.Replacement of Rwy 17L-35R TDZ lights.		
Justification	Aging lighting infrastructure needs replaced; updating to LED and all FAA safety standards. Repairing pavement per FAA standards and pavement management plan.		

Staff

Project Manager	Donovan, Murtha
Project Coordinator	Brunjes-Brandt, Ellen
Staff Assigned	Stalder, Ricky
Sponsor Contact	Lintner, Loren

Phase

Current Phase	Construction Phase
Phase End Date	2/23/2022
Project End Date	02/23/2022

Budget

Budget	\$17,564,000
Design Cost	\$3,216,366
Construction Cost	\$13,816,800

Status as of: 2/1/2020

Notice to Proceed date was moved to February 5, 2020 due to several preliminary product submittal reviews held with the Contractor.



6000.125 Maintenance Ramp Light Replacement

Description	Removal and replacement of one damaged stadium light. Base, pole and aircraft beacon also to be replaced.
Scope	Remove and replace damaged stadium lighting with LED lights and new poles; address any transformer issues that may arise. CHANGE IN SCOPE: to remove and replace or leave as is with repairs on one pole only. CHANGE IN SCOPE: Removal of one damaged stadium light and base.
Justification	Stadium ramp lighting was part of original construction of the maintenance ramp under the Air Force and currently at the end of its life cycle. We consulted with Austin Energy about a crack at the base of one of the poles and they recommend removal of the pole and light assembly. One of the light posts has a crack at the base and needs to be removed. All lights needs to be converted to LED to reduce power consumption and promote sustainability. These lights assist customers parked for maintenance activities and is a need for revenue generating RON activities.

Staff

Project Manager
Project Coordinator
Staff Assigned
Sponsor Contact

Bauermeister, Karla

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget
Design Cost
Construction Cost



Status as of: 2/3/2020

Moving forward with JOC contract. Alpha is GC for project. Currently reviewing Alpha's scope. Should receive quote by 02/14

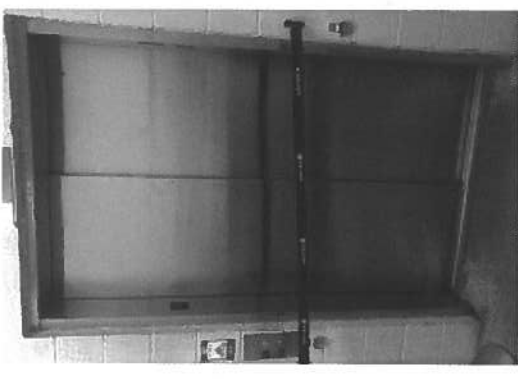
6001.093 Elevator Refurbishment Phase 2

Description Refurbish passenger elevators at the parking garage, freight elevators and terminal elevators. Phase 1 scope included the garage elevators, terminal freight elevators & passenger elevator to west mezzanine.

Scope Scope of refurbishment was determined by preliminary assessment report. Phase 2 includes refurbishment ten (10) passenger elevators within the terminal building.

Justification Work is required to maximize efficiency of the elevators and associated maintenance, as well as to maintain longevity.

<u>Staff</u>	<u>Phase</u>		<u>Budget</u>	
	Current Phase	Bid/Award/Execution Phase	Budget	
Project Manager	Kumarage, Rohini			
Project Coordinator		2/13/2020	Design Cost	\$7,068,759
Staff Assigned		Project End Date 04/16/2021	Construction Cost	\$620,427
Sponsor Contact				\$5,491,016



Status as of: 1/31/2020

QMD approved project manual due to CCO2/3/2020_x000D_Ads due to Corporate Purchasing2/12/2020_x000D_Issue/Advertising Date2/17/2020_x000D_Solicitation Due Date3/26/2020_x000D_Compliance Plan Approval Date4/5/2020_x000D_Bid Tab Certification4/9/2020_x000D_RCA Draft 1: CCO PS sends draft RCA to PM4/11/2020_x000D_RCA Draft 2: PM sends final draft RCA to CCO PS4/13/2020_x000D_Final RCA: CCO PS reviews RCA and emails to CCO RCA Spoc, Supervisor, Manager, Deputy Officer, and Officer4/15/2020_x000D_RCA Launch Date: CCO RCA SPOC launches RCA in Agenda review System, no later than this date4/27/2020_x000D_CCO Agenda Review: Agenda review prior to this date, scheduled by CCO RCA SPOC4/22/2020_x000D_Boards and Commissions (B&C) posting due date_x000D_Boards and Commissions Meeting5/12/2020_x000D_Council Agenda Posted Publically5/22/2020_x000D_Council Date6/4/2020_x000D_Execution Due Date6/29/2020_x000D_

6001.095 Upper Level Embankment Inspections and Repairs

Description	Repair sides of mechanically stabilized earthen (MSE) embankments leading to the upper level roadway at the Austin-Bergstrom International Airport terminal building, that are showing signs of buckling and cracking on the side panels.		
Scope	Install through-tie anchors, soil nails, and structural concrete for stabilization of existing mechanically stabilized earthen (MSE) walls at the east and west ramps to the upper level roadway at Austin-Bergstrom International Airport (ABIA). Scope includes approach slab and coping repairs at the upper level of each ramp, and the installation of a new pre-cast fascia for the facing of the new wall systems.		
Justification	Public Safety - The mechanically stabilized earthen walls that support the upper level roadway in front of the terminal building entrance exhibited multiple signs of structural deterioration which were repaired with this project.		

Staff

	<u>Phase</u>		<u>Budget</u>
	Current Phase	Post-Construction Phase	Budget
	Phase End Date	1/8/2021	Design Cost
	Project End Date	01/08/2020	Construction Cost
Project Manager	Vonstein, Alison		\$5,527,978
Project Coordinator	Garcia, Anthony		\$1,192,616
Staff Assigned			\$4,043,402
Sponsor Contact	Harbinson, Shane		

Status as of: 1/31/2020

Project has achieved substantial completion. Change Order #5 has been executed and is currently being coordinated pending acceptable weather for grass reseeding.



6001.104 Information Technology Building Expansion

Description	Design of addition and remodel of IT building to support and meet the expanding business demands of Department of Aviation customers.		
Scope	Provide a modern, secure and expanded facility to allow for 20 years of growth. Design and construction of updated Airport Data Center for IT services; site of new building is next to existing IT facility and work may include partial demolition and renovation of existing building as part of the new building project.		
Justification	Existing facility is aged and has reached maximum capacity for servers, etc.; increase capacity of IT servers and IT space is needed to meet demands of campus expansions.		

Staff

Project Manager	Taylor, David
Project Coordinator	Mercado, Robert
Staff Assigned	
Sponsor Contact	Moheet, Michelle

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget	\$46,000,000
Design Cost	\$3,250,000
Construction Cost	\$35,550,000



Status as of: 1/27/2020

The GMP has been executed and contractor is preparing for the start of demolition once the data equipment is moved to the temp Data Center, abatement of the existing IT Building is done, and NEPA clearances are given. Start of demolition is estimated to be April 2020.

6001.114 Parking Garage & Admin Building - West Lot A - Design & Construction

Description

Design and construction of a new parking garage and administrative building on West Lot A to accommodate growing passenger demand for parking close to the terminal and building new office space for airport staff.

Scope

Consolidating AUS staff from terminal into a new adjacent administrative office building. The development will add about 6000 spaces. Additional scope includes resurfacing pavement and updating lighting in all surface lots (6001.127); also includes redesign and renovation of LRC for new airport employment center.

Justification

Passenger demand for ABIA is increasing each year and with that demand comes the need for more parking spaces for passengers that use the airport and to free-up leaseable space in the Terminal. West Lot A can accommodate a garage structure with 6000 spaces. This development can add high value parking inventory to the Airport for its customers. Administration offices currently occupy leaseable space within the Terminal Building on the mezzanine level and other areas.

Staff

Project Manager Jones, Burton

Project Coordinator Mercado, Robert

Staff Assigned

Sponsor Contact

Phase

Current Phase Construction Phase

Phase End Date 3/10/2020

Project End Date 03/10/2020

Budget

Budget \$250,186,467

Design Cost \$14,250,000

Construction Cost \$226,286,467



Status as of: 1/27/2020

The contractor continues to complete punch-list items on the new Garage and Admin Building as well as completing work on the toll plazas, roadway signage and other work that is a part of the overall project.

6001.117**Consolidated Maintenance Facility****Description**

Design and build new combined maintenance facility to support the functions of Aviation, including: building/airline/field maintenance, MaxAdmin, trade shops, housing for specialized Part 139 equipment, motor pool, and APD.

Scope

Consolidate the maintenance/facility functions that consist of: Building Maintenance, Airline Maintenance, Motor Pool, Field Maintenance, Asset Management, and Warehouse. APD support services will also be included in the complex.

Justification

The maintenance buildings at the airport were constructed in the 1960s and the buildings are beyond their useful life. Facilities are currently located at various locations around the airport campus and are not sufficient for maintenance staff and operations. The new consolidated maintenance facility will connect airport maintenance functions into a single, efficient location.

Staff

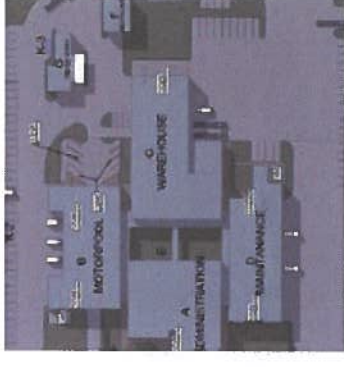
Project Manager Taylor, David
Project Coordinator Mercado, Robert
Staff Assigned
Sponsor Contact Mercado, Robert

Phase

Current Phase Construction Phase
Phase End Date 5/7/2021
Project End Date 05/07/2021

Budget

Budget \$78,533,197
Design Cost \$6,242,500
Construction Cost \$65,490,377

**Status as of: 2/3/2020**

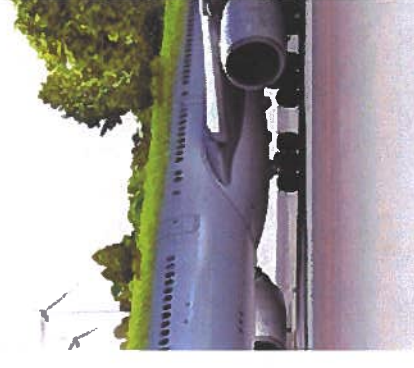
Most piers are complete and foundations should begin later this month. Underground utilities are being installed. Shop drawings and submittals are moving steadily. A few proposals are pending for unforeseen conditions and minor omissions.

6001.118 Environmental and Sustainability Management FY2016

Description	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs.		
Scope	Provides funding necessary to support/improve the Airport's sustainable initiatives and regulatory compliance programs. ABIA operations and development trigger both environmental laws and local sustainable initiatives that require external resources for adherence. Funding will be used to develop management systems, develop, audit and update regulatory programs, develop sustainable programs (waste, water, energy, carbon, tree protection, etc.) and fund limited infrastructure needed to support the development of these programs.		
Justification	The Environmental Section of P&E is tasked with representing ABIA as a whole, when it comes to environmental compliance and sustainability. External resources are required to develop and maintain programs triggered not only by DOA activities but those performed by our many tenants. Dedicating funds to support these programs aligns with our "Focus & Execution Plan for a Sustainable Future" goal to be recognized as a leader in airport environmental stewardship.		

Staff

		<u>Phase</u>		<u>Budget</u>	
		Current Phase	Preliminary Phase	Budget	
Project Manager	Carpenter, Kane				\$600,000
Project Coordinator	Estabrook, Lyn	Phase End Date	9/30/2020	Design Cost	\$600,000
Staff Assigned		Project End Date	09/30/2019	Construction Cost	\$-00
Sponsor Contact	Stefanelli, Carrieann				



Status as of: 9/27/2019

Open projects / assignments: Drainage model and permitting support; General Environmental Services; ABIA NEPA Roadmap to support new Master Plan; ABIA utility planning and FAA NEPA permitting to support the FY20 CIP.

6001.124 Spirit of Texas Drive Rehabilitation

Description	Rebuild Spirit of Texas Drive due to asphalt pavement failing; make improvements to the intersection at Hotel Drive.		
Scope	As part of rebuilding the infrastructure, sidewalks will also be installed and beautification of the Airport's secondary entrance will provide passengers with a more welcoming look. Continue pedestrian/bicycle path extension from previous installation. New pathway from HWY 71 frontage road to Hotel Drive with connection to Cell Phone Lot development.		
Justification	Upgrades to the pavement and intersections will enhance safety and longevity of the roadway surfaces. Walkways will promote a compact and connected Austin as well as promoting healthy lifestyle through exercise and clean air.		

Staff

Project Manager	Lopez, Tony
Project Coordinator	Henson, Torrey
Staff Assigned	
Sponsor Contact	

Budget

Budget	\$1,903,897
Design Cost	\$666,897
Construction Cost	\$1,205,000



Status as of: 1/31/2020

The revised proposal from the Consultant for Design/Bid Award services has been submitted to Contracts. CCO replied with comments that must be addressed and these were forwarded to the consultant.

6001.127 ABIA Landside Parking Lots Lighting

Description Landside parking lots lighting replacement. This construction scope of work is incorporated into the New Parking Garage Project.

Scope Replace the majority of the existing 400 light fixtures in lots B, C, D, E, F and G in the long-term parking lots with high-efficiency LED-type fixtures. The existing light poles are to be re-used, and the new fixtures are to be connected to the existing 480V

Justification Updated lighting is needed in the long term parking lots; replacing old fixtures to new high-efficiency LED fixtures will provide cost savings with both electrical and maintenance costs.

Staff

Project Manager Jones, Burton
Project Coordinator Mercado, Robert
Staff Assigned Stalder, Ricky
Sponsor Contact

Phase

Current Phase Construction Phase
Phase End Date 5/31/2020
Project End Date 05/31/2020

Budget

Budget \$700,000
Design Cost \$100,000
Construction Cost \$600,000



Status as of: 1/22/2020

Remaining lights to be replaced are in Economy Lot B where contractor had construction staging area for new Garage/Admin Project. This work will conclude this month.

6001.131 Renovate Learning Resource Center for Aviation Office Space

Description	Renovate Learning Resource Center for Aviation Office Space		
Scope	Renovate the existing LRC to make room for Airport Employment Center and Airport staff. Bring building up to code, add offices training, and interview spaces. Allow for all the Airport HR staff in the facility.		
Justification	Renovate LRC to accommodate new all airport employee recruitment and training center. Renovation to include office spaces for HR, training areas, and interview rooms.		

Staff

Project Manager	Mercado, Robert
Project Coordinator	
Staff Assigned	
Sponsor Contact	

Phase

Current Phase
Phase End Date
Project End Date

Budget

Budget	\$12,000,000
Design Cost	\$1,000,000
Construction Cost	\$9,000,000

Status as of: 1/27/2020

Due to delays from Austin Energy on getting permanent power turned on, project completion is now estimated to be early March 2020. Furniture has been ordered and estimated to arrive in early March.



Description	Recommend new curbside roadways to service arriving and departing passengers at the future terminal processor, and new and proposed improvements to existing roadways to meet future demand.
Scope	This study will determine the minimum required length of full service terminal curbside to meet the 2037 passenger demand. It will also verify existing and future traffic utilization, and geometric improvements to the terminal curbside and roadway network between the terminal and SH 71. (added 1/24/20 from 13191.006) AUS Landside Transportation staff recommends a traffic study that includes all incoming and out going vehicles including passenger vehicles, TNCs, commercial vehicles, cargo truck, and intra-airport transportation vehicles. Hire a consultant to perform a detailed Traffic Volume Study - Entire AUS Campus, looking forward to impacts of new process, gates, and infrastructure needed to support 30MAP.
Justification	Current demand indicates insufficient capacity by year 2037. This will require improvements at the terminal curbside and roadway networks for intersections. (added 1/24/20 from 13191.006) AUS staff needs information on volumes and road capacities to make recommendations for improvements for different categories of vehicles to optimize efficiency and reduce unnecessary congestion and vehicle emissions. Establish a baseline, consider TOTAL traffic and vehicle needs, identify parking, ingress/egress or other bottlenecks, and recommend potential changes to traffic flows to reduce congestion.

Staff

Project Manager Smythe-Macaulay, David
 Project Coordinator
 Staff Assigned
 Sponsor Contact Williams, Jennifer

Phase

Current Phase Preliminary Phase
 Phase End Date 7/14/2020
 Project End Date 0.000

Budget

Budget \$200,000
 Design Cost \$200,000
 Construction Cost \$-00

**Status as of:** 1/30/2020

The current scope of the preliminary study includes a comprehensive traffic analysis of the landside roadway network between the Terminal and SH71. Notice-To-Proceed (NTP) is anticipated within 1 week or by February 7, 2020.

6001.140**Campus Fence and Gate Improvements**

Description Planning subproject until specific scope is determined. To provide various upgrades and improvements for fence and gates throughout ABIA campus.

Scope Add new improved safety and security fencing. Fencing to include double layer non climbable, electric sensor with camera for intrusion alert. This project will focus on the most important area first as phase 1. The rest of the fencing will be done in 2021 and beyond as a phased project. Gates along fence line will be inspected and determined if components such as motor or gate needs to be replaced.

Justification Much of the fencing and gates on the airport's perimeter are 20+ years old. Many sections are rusted, have been damaged by vehicle collision, or damaged by storm events. Secure fencing is an FAA Part 139 requirement and is critical to safety and security of the airport and passengers.

Staff

Project Manager Garcia, Anthony

Project Coordinator

Staff Assigned

Sponsor Contact Harbinson, Shane

Phase

Current Phase Preliminary Phase

Phase End Date 3/21/2020

Project End Date 01/31/2022

Budget

Budget \$650,000

Design Cost \$59,091

Construction Cost \$590,909

Status as of: 1/21/2020

This project has been financed. PM will begin acquisition of consultant through rotation list and contractor through IDIQ process.



6001.142 Stormwater Improvements Phase 2

Description	PER for drainage improvements and evaluations at several locations airspace and landside.
Scope	PER evaluation areas include: 1) S. side drainage capacity of main drainage conveyances; 2) Floodplain modifications of SW future cargo development area; 3) Burleson Rd./Emma Browning Ave. intersection flooding improvements; 4) Head cutting at stream crossing 35R approach lights; 5) Wetland mitigation at west and east side channels (airside); 6) Failed structure at Outfall 16; 7) Outfall erosion along Burleson Rd.; 8) Part 77 Tree Management Plan; 9) Cargo port bldg. 3 parking lot drainage; 10) North side drainage capacity evaluation with new rainfall criteria; 11) Emma Browning Ave. bridge over creek-abutment separation analysis; 12) CUP ponding; 13) Tree farm/carbon sequestration plan.
Justification	Evaluation of these potential project areas will help support future airport growth and planning with respect to drainage and site development permitting. Additionally, it will help determine critical infrastructure and maintenance needs. The carbon sequestration project will help determine the feasibility of a sustainability initiative that would help support future tree mitigation (and tree permitting requirements) and carbon reduction goals.

Staff

Project Manager	Vonstein, Alison	<u>Phase</u>	Current Phase	Construction Phase	<u>Budget</u>	Budget
Project Coordinator	Stefanelli, Carrieann		Phase End Date	6/30/2021		Design Cost \$-00
Staff Assigned			Project End Date	06/30/2021		Construction Cost \$2,500,000
Sponsor Contact						

Status as of: 1/31/2020

Consultant proposal for preliminary phase services was forwarded to the Capital Contracting Office 1/28/2020 for execution of Supplemental Amendment #12 to the professional services agreement with BGE, Inc. for ABIA Stormwater Drainage Improvements related to CLMP127. As a result of scoping by the Aviation Department, fifteen areas are identified in the proposal for preliminary investigation and engineering report.



6001.143 Building Demolitions

Description Abate and demolish old Air Force Buildings left over from the conversion to commercial airport. Current buildings set for demo are: 8240, 8231 and 8235.

Scope Scheduled for FY19: Abate and demo next group of buildings on south side of campus. Buildings 8240, 8231, 8225, 8035 and all 6 temporary construction trailers at the end of Emma Browning at the AOA fence. Scheduled for FY20 Demolish Air Force remnant facility building 10005 that no longer serves an operational need for the Department. Demolition is compliant with Airport Master Plan. Buildings - 8190, 8195, 8200, 8225, 8250, 8253, 8255, 8260

Justification Original Air Force buildings to be demolished for safety, health, and security; also to provide room for Master Plan developments.

Staff

Project Manager Beeson, Barbara

Project Coordinator

Staff Assigned

Sponsor Contact

Phase

Current Phase Preliminary Phase

Phase End Date 5/1/2020

Project End Date 11/30/2020

Budget

Budget \$450,000

Design Cost \$-00

Construction Cost \$450,000



Status as of: 1/31/2020

Verifying NEPA status and Historical Landmark clearance. Working towards obtaining demolition permit and having JOC contractor assigned to project.



6001.146 Sale Agreement with Lynxs Austin CargoPort, LLC

Description	Sale Agreement with Lynxs Austin CargoPort, LLC				
Scope	Purchase the Lynxs cargo buildings to allow for Airport control of the cargo warehouse at the Airport.				
Justification	To provide expansion for cargo and concessions storage				
<u>Staff</u>	<u>Phase</u>	<u>Budget</u>			
Project Manager	Gregson, Gary	Current Phase	Preliminary Phase	Budget	\$25,000,000
Project Coordinator		Phase End Date	9/30/2022	Design Cost	\$-00
Staff Assigned		Project End Date	0.000	Construction Cost	\$-00
Sponsor Contact					



Status as of: 12/23/2019

Proposal received from Rotation List space planning consultant on 12/23 for warehouse layout, permitting, etc. Working to get feedback from stakeholders on preferred avenue for proceeding.

Description New airport master plan to provide guidance document for the next 20 year development horizon.

Scope Master plan update provides planning and development guidance to address landside, terminal, airside facilities and development considerations for the next 20 years. It serves as a strategic plan and provides long term guidance for the future Airport improvements required to satisfy regional aviation demands.

Justification Current master plan was completed in 2003. Since then the airport has seen dramatic growth, changes to security protocols, additional air carriers, changes to passenger processing, etc.

Staff

Project Manager Williams, Jennifer
 Project Coordinator Mercado, Robert
 Staff Assigned Mercer, Joseph
 Sponsor Contact Harbinson, Shane

Phase

Current Phase Construction Phase
 Phase End Date 4/1/2020
 Project End Date 04/01/2020

Budget

Budget \$4,000,000
 Design Cost \$4,000,000
 Construction Cost \$-00



Status as of: 1/23/2020

The 2040 ABIA Master Plan has been submitted to FAA for their review and approval. The review process can take as long as 6 months.

7863.008**Austin On-Call Aviation Planning Services****Description**

A two year contract with three one-year options for two aviation planning consultants to help with general planning needs and development of the 2040 Master Plan implementation.

Scope

The selected firms will provide "On-Call" Aviation Planning Services for various short-term projects at Austin-Bergstrom International Airport (AUS) at a Part 139 Commercial Airport. The intent of this solicitation is to award a contract to up to two qualified multi-disciplinary aviation consulting firms that will provide AUS with on-call services. The AUS has not identified specific projects and is requesting information based on the scope of services identified under the following areas: Airfield, Airspace, Passenger Terminal, General Aviation, Landside, Noise, Development Support, and Forecasting and Economic Analysis.

Justification

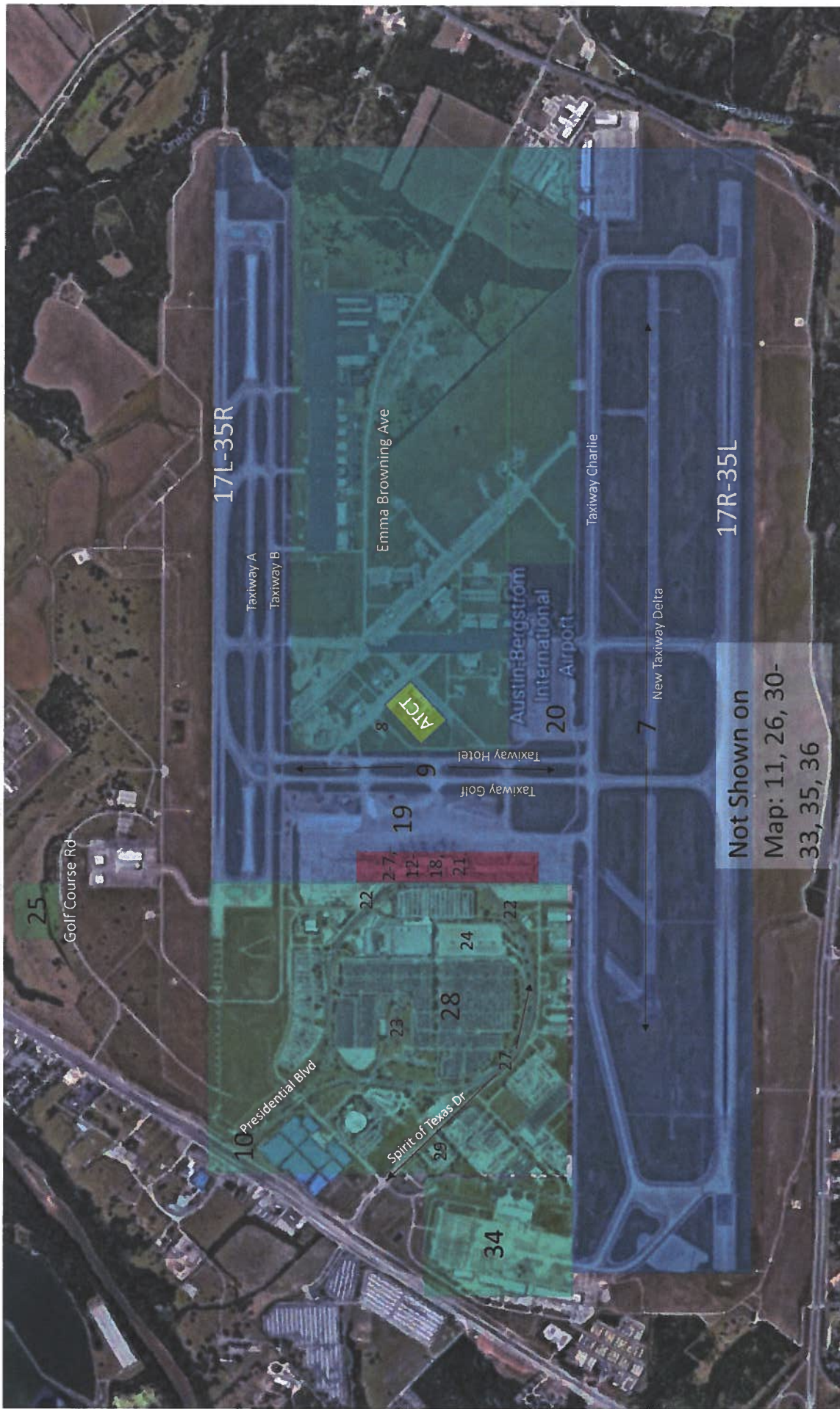
As Austin has grown to become the 11th largest city in the United States, so as the airport grown to become the 34th largest in the nation. Since 1999, the number of passengers coming through AUS has tripled. We anticipate doubling the number of passengers who travel to and from Austin over the next twenty years to 31+ million. AUS needs to expand to accommodate the growing passenger demand on existing services, and take advantage of new technologies as we grow from a medium to a large hub airport.

Staff**Phase****Budget**

Project Manager	Smythe-Macaulay, David	Current Phase	Preliminary Phase	Budget	\$7,500,000
Project Coordinator		Phase End Date	6/30/2020	Design Cost	\$7,500,000
Staff Assigned		Project End Date	0.000	Construction Cost	\$-00
Sponsor Contact					

**Status as of: 1/30/2020**

The solicitation was advertised on Monday, January 27, 2020. The pre-proposal meeting is scheduled for February 6, 2020 at 1:00PM in 2716 Spirit of Texas Drive, room 174. The proposals are due February 27, 2020.



2. Apron Expansion	13. Terminal Structural Columns Fireproofing Improvement	26. Environmental & Sustainability Management
3. PBB Repairs & Testing		FY2016
4. Electrical Upgrades for 9 Gate Terminal Expansion	14. Existing Terminal Centralized BHS	27. Spirit of Texas Drive Rehabilitation
5. PBB Repairs & Replacement	15. Checkpoint One Remodel	28. ABIA Landside Parking Lots Lighting
6. Customs Elevator Refurbishment	16. Art Pylons in BJT	29. Renovate Learning Resource Center for Aviation Office Space
7. New Taxiway Foxtrot (previously Delta)	17. Tenant Concessions Inspection	30. Landside Roadway & Curbside Study
8. Airfield Lighting Vault Relocation	18. CT80 EDS Screening Machine – by East Oversized Screening Room	31. Campus Fence and Gate Improvements
9. Midfield Taxiway Realignment of Hotel & Juliet	19. Airfield Electrical and Pavement Improvements	32. Stormwater Improvements Phase 2
10. Presidential Blvd Braided Left Turn Entrance Roadway	20. Maintenance Ramp Light Replacement	33. Building Demolitions
11. Records Management Implementation	21. Elevator Refurbishment Phase 2	34. Sale Agreement with Lynxs Austin CargoPort, LLC
12. Restrooms Completion	22. Upper Level Embankment Inspections and Repairs	35. Airport Master Plan Update
	23. Information Technology Building Expansion	36. Austin On-Call Aviation Planning Services
	24. Parking Garage & Admin Building – West Lot A – Design & Construction	
	25. Consolidated Maintenance Facility	

Red- Terminal
Blue- Airfield
Green- Landside
Purple- Other



Austin-Bergstrom
International Airport

BUSINESS DEVELOPMENT AND TENANT MANAGEMENT
Austin Airport Advisory Commission Report
February 11, 2020

Air Service Updates:

- On January 14, 2020, Allegiant Airlines announced four new nonstop destinations from the South Terminal. The new seasonal routes include:
 1. Asheville, North Carolina will operate on Monday and Friday, May 22, 2020 to November 16, 2020.
 2. Des Moines, Iowa will operate on Sunday and Thursday, May 21, 2020 to November 15, 2020.
 3. Grand Rapids, Michigan will operate on Friday and Monday, May 22, 2020 to November 17, 2020.
 4. Knoxville, Tennessee will operate on Friday and Monday May 22, 2020 to November 17, 2020.

Tenant Updates:

- The Primary Food, Beverage, and Retail Concession Agreements have 10-year terms as follows:
 1. Delaware North Companies December 1, 2017 to November 30, 2027
 2. HMS Host: March 31, 2020 to March 30, 2030
 3. Paradies Lagardere at AUS, LLC December 12, 2017 to December 11, 2027

