

**Public Link to City of Austin Budget Information:**

<https://data.austintexas.gov/Budget-and-Finance/General-Fund-Filter/e622-gce>





Animal Services  
 FY 2020 Budget  
 By Unit  
 As of October 1, 2019

Object Codes	Object Code Description	Volunteer Services				County Prevention	Animal Protection	Vet Services	Kennel	SS Behavior Modification	Pet Resource Unit	Administration	Other Requirements	Transfer Out	Grand Total
		2124	2127	2128	2129										
8633	Subscriptions													61.00	61.00
8636	Grant cost support of other													1,100.00	1,100.00
7123	Building material														
7124	Paint/painting supplies														
7134	Chemicals							43,000.00							43,000.00
7135	Household/cleaning supplies							17,238.00							17,238.00
7138	Fuel/auxiliary equipment														
7245	Radio equipment														
7310	Gasoline/oil/grease														
7420	Drugs														
7425	Medical/Mental supplies														
7450	Educational/Innocent	500.00	750.00	2,625.00											3,875.00
7454	Photographic														
7456	Medical equipment (non-capital)														
7478	Identification	1,000.00	4,000.00	2,250.00											7,250.00
7480	Clothing/clothing material														
7482	Dietary hardware	425.00	400.00	369.00											1,194.00
7484	Food/storage for animals														
7485	Animal Supplies	10,925.00		5,000.00											15,925.00
7488	Books-library														
7500	Office supplies														
7510	Computer supplies														
7580	Software														
7690	Small tools/minor equipment	1,000.00	2,565.00	1,000.00											5,065.00
7691	Safety equipment														
7693	Security equipment														
7610	Minor computer hardware														
7611	Minor communications equipment														
7615	Office furnishings														
7891	Other costs														
8590	Exp Reimb - Public Information Request														
8593	Grant reimbursement														
8595	Expense refunds														
9728	Trf to CIP Mgmt - CPM														
	<b>Grand Total</b>	<b>\$1,151,267.68</b>	<b>\$ 218,182.00</b>	<b>\$1,098,052.00</b>	<b>\$ 190,000.00</b>	<b>\$2,177,183.04</b>	<b>\$3,148,420.80</b>	<b>\$2,350,806.80</b>	<b>\$ 418,453.80</b>	<b>\$ 994,999.60</b>	<b>\$1,290,688.00</b>	<b>\$ 833,248.00</b>	<b>\$ 30,336.00</b>	<b>\$1,652,082.00</b>	