



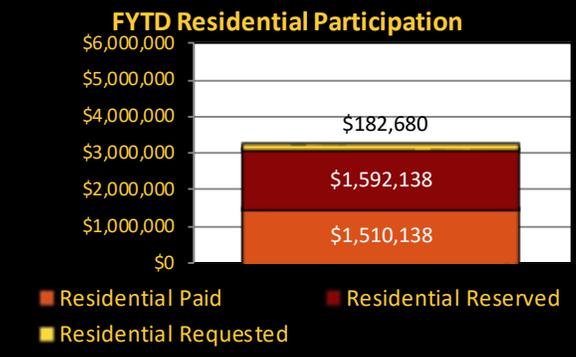
# Renewable Energy Programs Report

## January FY20

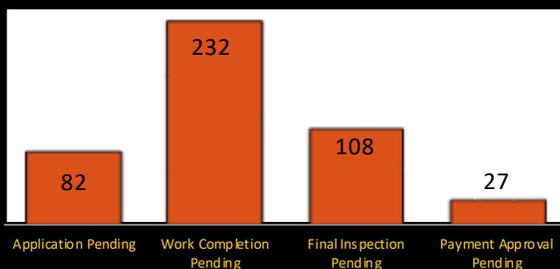
Green Energy Programs	Residential Customers	CAP Customers	Total		
Community Solar	174	171	345		
	Residential Customers	Commercial Customers			
Green Choice	17,958	1,197	19,155		
Solar Incentive Programs					
LOI Issued #	Month	FYTD	ITD	FY Forecast	% of FY Forecast
Residential	68	488	9,213	1,200	41%
Commercial	5	14	416	40	35%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$148,500	\$1,320,500	\$1,592,138	\$3,000,000	44%
Commercial (Estimated Annual PBI Payments)	\$90,238	\$100,867	\$184,121	\$1,000,000	10%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	382	2,983	2,881	NA	NA
Commercial PBI	1174	1,284	2,301	NA	NA
Projects Completed #	Month	FYTD	ITD		
Residential	201	452	8,981	1,200	38%
Commercial PBI	0	1	294	40	3%
Commercial CBI	0	0	101	NA	NA
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$632,882	\$1,510,138	\$64,840,205	\$3,000,000	50%
Commercial PBI Paid	\$129,054	\$605,238	\$10,569,814	\$2,500,000	24%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		
Residential	1,284	2,831	44,292	7,000	40%
Commercial PBI	0	100	20,968	5,000	2%
Commercial CBI	0	0	1,099	NA	NA
Total kW AC	1,284	2,932	66,359	12,000	24%
Projects Completed kWh/yr.	Month	FYTD	ITD		
Residential	2,148,028	4,734,432	66,995,226	11,830,000	40%
Commercial	0	161,821	31,599,275	8,450,000	2%
Total kWh	2,148,028	4,896,253	98,594,501	20,280,000	24%

Applications Submitted That Have Not Received LOIs	Current
# of Residential	82
Res Requested Rebate \$	\$182,680
Res Requested Capacity kW-ac	494
# of Commercial	15
Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$57,697
Com Capacity kW-ac	865

Monthly Modeling	
Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228
Modeled kWh Production- Res	6,990,701
Modeled kWh Production - Com	3,309,367



### Residential - Application Status



### PBI Modeled FY Expenditure

