| Tenant | Estimated Rental Assistance Payment (RAP) | Estimated Moving | Estimated Subtotal | 10 % Contingency | Estimated Total |
|---|---|---|---|---|---|
| 1 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 2 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 3 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 4 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 5 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 6 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 7 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 8 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 9 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| 10 | $ 28,624.00 | $ 400.00 | $ 29,024.00 | $ 2,902.40 | $ 31,926.40 |
| | **$ 286,240.00** | **$ 4,000.00** | **$ 290,240.00** | **$ 29,024.00** | **$ 319,264.00** |
| | | | | **Rounded:** | **$ 320,000.00** |

*Assumptions:*

*1. 10 individual displacees*

*2. RAP is based on 42 month differential*

*3. Comparable rent = $1,000*

*4. Estimated Annual Income = $20,000; 30% of Gross Monthly Income = $500*

*5. Moving costs based on FHWA Fixed Residential Moving Schedule*

** RAP funds can only be claimed if the tenant leases up to the comparable rent amount*