

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/12/20

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Bengali New Year Festival 2020, hosted by the Bangladesh Association of Greater Austin, at Fiesta Gardens on April 18, 2020.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

<b>\$1,350</b>	Rental Fees
<b>\$1,350</b>	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Parks and Recreation Department fees for this event are \$3,380. This item waives \$1,350 in fees, leaving \$2,030 in fees that have not been waived. In addition, the \$2,500 deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$350; Mayor Pro Tem Garza, \$350; Council Member Tovo, \$200; Council Member Kitchen, \$150; and Council Member Alter, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.