

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/12/20

CONTACT DEPARTMENT(S):

Austin Transportation Department

FUND(S):

Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the 26th Annual Rosedale Ride, hosted by the Rosedale Foundation and Rosedale School, beginning and ending at the Samsung Austin Semiconductor on April 4, 2020.

CURRENT YEAR IMPACT:

Fees Waived:

\$900	Permit Fees
\$900	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Transportation Department fees for this event are \$1,626. This item waives \$900 in fees, leaving \$726 in fees that have not been waived. In addition, the \$2,000 security deposit is also waived.

As outlined in Resolution No. 021003-40, the remaining FY 2020 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Harper-Madison, \$300; Council Member Ellis, \$250; Council Member Kitchen, \$150; and Council Member Tovo, \$200.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.