



Recommendation for Action

File #: 20-1084, **Agenda Item #:** 31.

3/26/2020

Posting Language

Authorize negotiation and execution of a multi-term contract with Bike Share of Austin, to provide maintenance of the City's bike share program bicycles and infrastructure assets, for up to two years for a total contract amount not to exceed \$336,000.

(Note: This procurement was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this procurement, there were no subcontracting opportunities; therefore, no subcontracting goals were established).

Lead Department

Purchasing Office.

Client Department(s)

Austin Transportation Department.

Fiscal Note

Funding in the amount of \$168,000 is available in the Fiscal Year 2019-2020 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Professional Services.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Brenita Selement, at 512-974-3164 or brenita.selement@austintexas.gov <<mailto:brenita.selement@austintexas.gov>>.

Additional Backup Information:

The contract is for the maintenance of existing City owned B-Cycle bike share program bicycles and infrastructure assets. The Austin Transportation Department partnered with Bike Share of Austin, an Austin based non-profit organization, in December 2013 to operate and maintain the assets associated with the bike share program. The City has invested \$3 million in the purchase, installation, and maintenance of kiosks, bicycles and software to implement the bike share program. Utilizing City revenue, state grant funding, and private donations, 539 bicycles are currently in use, and 75 kiosks have been installed in downtown and the University of Texas campus areas. This contract is needed to continue the maintenance of these City assets. Recent changes to the marketplace have negatively affected bicycle rental revenue for this program. It is the Austin Transportation Department's intention to continue to support the operations and maintenance of these assets while looking for opportunities for other investors to offset the associated costs.

Without this contract, there will be no means to continue funding the maintenance of the City's bike share

program and Austin's residents and visitors would be deprived of an alternative means of environmentally friendly transportation. The knowledge and experience that Bike Share of Austin provides in supporting the maintenance of the City's bicycle infrastructure assets is key to continuing this program. This contractor is uniquely qualified due to this experience as well as the exclusive training they receive from B-Cycle. Continuing the partnership with Bike Share of Austin will provide continuity in the operations of this program.

Contract Detail:

<u>Contract Term</u>	<u>Length of Term</u>	<u>Contract Authorization</u>
Initial Term	1 yr.	\$168,000
Optional Extension 1	1 yr.	\$168,000
TOTAL	2 yrs.	\$336,000

Note: Contract Authorization amounts are based on the City's estimated annual usage.

Mobility.