



Recommendation for Action

File #: 20-1251, **Agenda Item #:** 32.

3/26/2020

Posting Language

Authorize an amendment to an existing contract with B-Cycle, LLC, to provide bicycles, kiosks, and software for the Austin Bike Share Program, for an increase in the amount of \$439,000, for a revised total contract amount not to exceed \$2,500,000.

(Note: The contract was awarded in compliance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for this contract).

Lead Department

Purchasing Office.

Client Department(s)

Austin Transportation Department.

Fiscal Note

Funding in the amount of \$82,312 is available in the Fiscal Year 2019-2020 Operating Budget of the Austin Transportation Department. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendment.

Prior Council Action:

June 20, 2013 - Council approved the original contract, item 32, on a 7-0 vote.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Marian Moore, at 512-974-2062 or Marian.Moore@austintexas.gov <<mailto:Marian.Moore@austintexas.gov>>.

Additional Backup Information:

The proposed amendment will allow for the continuation of the Austin Bike Share Program. The contract with B-Cycle, LLC has allowed the City to purchase kiosks, bicycles and associated software for the Austin Bike Share Program. As of today, a total of 75 kiosks and over 500 bicycles make up the Austin Bike Share Program's system. Additional authorization is needed for software fees, hardware upgrades, and associated services to maintain and improve the system's software and hardware. Without additional authorization, the City would be unable to continue to support the Austin Bike Share Program, as this system is largely reliant on B-Cycle's software and hardware.

Contract Detail:

Contract Term	Length of Term	Current Contract Authorization	Requested Additional Authorization	Revised Total Authorization
Initial Term	5 yrs.	\$2,000,000		\$2,000,000
Extension Option 1	5 yrs.	\$ -		\$ -
Contract Amendment		\$ 61,000		\$ 61,000
Proposed Amendment			\$439,000	\$ 439,000
TOTALS	10 yrs.	\$2,061,000	\$439,000	\$2,500,000

Note: Contract Authorization amounts are based on the City's estimated annual usage

Mobility.