



Recommendation for Action

File #: 20-1460, **Agenda Item #:** 37.

3/26/2020

Posting Language

Authorize amendments to existing cooperative contracts with AT&T Mobility; T-Mobile USA, Inc.; and Cellco Partnership D/B/A Verizon; for continued wireless communication services and equipment, for an increase in the amount of \$4,200,000 and to extend through the completion of the cooperative contracts for revised contract amounts not to exceed \$17,530,839, divided among the contractors.

(Note: These cooperative contracts were awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for these contracts).

Lead Department

Purchasing Office.

Client Department(s)

All City departments.

Fiscal Note

Funding in the amount of \$3,133,561 is available in the Fiscal Year 2019-2020 Operating Budget of various City departments. Funding for the remaining contract term is contingent upon available funding in future budgets.

Purchasing Language:

Contract Amendments.

Prior Council Action:

May 21, 2015 - Council approved the original contract, item 6, on a 10-0 vote, with Council Member Garza absent.

For More Information:

Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov <<mailto:AgendaOffice@austintexas.gov>> or to Elisa Folco, at 512-974-1421 or Elisa.Folco@austintexas.gov <<mailto:Elisa.Folco@austintexas.gov>>.

Council Committee, Boards and Commission Action:

March 9, 2020 - Recommended by the Electric Utility Commission on an 8-0 vote, with Commissioners Collier-Brown, Funkhouser and Wray absent.

March 11, 2020 - Recommended by the Water and Wastewater Commission on a 7-0 vote, with Commissioners Michel, Parton, Schmitt and Williams absent.

Additional Backup Information:

The proposed amendments will provide additional funding and time for continued wireless communication services and support for critical City operations while the State of Texas Department of Information Resources executes new wireless communication services and equipment contracts. This support will cover functions such as wireless data network connectivity for dispatch and first responders, mobile data devices installed in vehicles, wireless access to permitting reports created in the field and noise cancelling and service order routing in support of aviation.

These contracts are for wireless communication services and equipment for various City departments. Wireless support is vital to the City's continued growth.

Contract Detail:

| <u>Contract Term</u> | <u>Length of Term</u> | <u>Current Contract Authorization</u> | <u>Requested Additional Authorization</u> | <u>Revised Total Authorization</u> |
|--------------------------|---------------------------|---|---|--|
| Initial Contract | 1 yr. | \$ 2,500,000 | | \$ 2,500,000 |
| Contract Amendment | | \$ 30,000 | | \$ 30,000 |
| Contract Amendment | | \$ 27,999 | | \$ 27,999 |
| Extension Option 1 | 1 yr. | \$ 2,575,000 | | \$ 2,575,000 |
| Extension Option 2 | 1 yr. | \$ 2,652,250 | | \$ 2,652,250 |
| Extension Option 3 | 1 yr. | \$ 2,731,818 | | \$ 2,731,616 |
| Extension Option 4 | 1 yr. | \$ 2,813,772 | | \$ 2,813,772 |
| Proposed Amendment | | | \$4,200,000 | \$ 4,200,000 |
| TOTALS | 5 yrs. | \$13,330,839 | \$4,200,000 | \$17,530,839 |

Note: Contract Authorization amounts are based on the City's estimated annual usage.

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