



Recommendation for Action

File #: 20-1718, **Agenda Item #:** 19.

4/23/2020

Posting Language

Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$750,000 in grant funding from the U.S. Department of Health & Human Services, Health Resource and Service Administration, to implement the grant deliverables for Ending the HIV Epidemic: A Plan of America and support direct services to those living with HIV.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$750,000 is available from the U.S. Department of Health and Human Services, Health Resource and Service Administration. The Fiscal Year 2020 grant contract period is March 1, 2020 through February 28, 2021. Funding for each of the four subsequent fiscal years is subject to availability of funds and satisfactory progress of the project. A City funding match is not required. A fiscal note is attached.

Prior Council Action:

N/A.

For More Information:

Stephanie Hayden, Director, (512) 972-5010; Adrienne Sturup, Assistant Director Health Equity and Community Engagement, (512) 972-5167; Anthony Kitzmiller, Interim Manager for HIV Resource Administration Unit (512) 972-5078; Hailey de Anda, Interim Manager for Planning and Evaluation Unit, (512) 972-5862.

Council Committee, Boards and Commission Action:

N/A.

Additional Backup Information:

The goal of the grant is to reduce new HIV infections by 75% within five years. This grant is part of a national effort to ending the HIV epidemic by 2030, which aligns with current City and Travis County efforts known as Fast-Track Cities. This grant is one of several being released by federal agencies, such as the U.S. Department of Health & Human Services, Health Resource and Service Administration (HRSA) and the Centers for Disease Control and Prevention (also known as CDC), to address various aspects of services related to reducing new HIV infections. When this grant ends in 2025, HRSA will evaluate whether their goal is being met through the current methodology. If this grant is successful, it is likely that HRSA will provide additional funding through 2030. Vacant grant-funded full-time employee (FTE) positions within the Austin Public Health Department will be used for this grant and will need to be re-classed.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be

evaluated and may be denied.

Health and Environment.