

Exhibit A – Quarter Cent Recommended Projects

Proposed projects reflect “Level 5 estimates” (+/- 30%-100% in budget and scope). Many of these estimates were prepared by using standard cost estimates for respective programs. Approved projects will be coordinated with City departments, partnering agencies, and private work to maximize dig-once coordination opportunities and mitigate any potential conflicts. Some project estimates have not been engineered nor field verified, and must meet engineering criteria in order to warrant construction. During the preliminary phase of projects, factors such as conflicts with utilities, conflicts with other work (such as private development), public input, and engineering criteria will be identified. Additional factors may include, but are not limited to: if right-of-way acquisition is required to make improvements; if approval from TxDOT to make improvements on TxDOT- owned right-of-way is required; or if non-interruption agreements with State-franchised utilities are in place for specific locations. These factors may increase the cost estimate of proposed projects, or render them infeasible either for this funding source or for any funding source. If proposed projects exceed estimates, staff will see if it is possible to reduce the project scope in order to meet the allotted budget.

District	Program	Project Name	Description	Budget Estimate
2	Safe Routes to School	New Pedestrian Hybrid Beacon (PHB) at E Stassney Ln and Tallow Tree Dr	Construct Pedestrian Hybrid Beacon (PHB) at E Stassney Ln and Tallow Tree Dr. This is a cost-sharing partnership project with the Safe Routes to School Program.	\$65,000
2	Safe Routes to School	New Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr	Construct Pedestrian Hybrid Beacon (PHB) at S Pleasant Valley Rd and Franklin Park Dr. This is a cost-sharing partnership project with the Safe Routes to School Program.	\$65,000
2	Sidewalks Program	ADA Sidewalk and Curb Ramp Improvements on Freidrich Ln	Construct ADA sidewalks and curb ramps on the west side of Freidrich Ln to connect from Teri Rd to the existing sidewalk.	\$50,000
2	Transportation Engineering	Safety and Mobility Improvements	These funds will be used to support transportation improvement projects that will yield better connectivity and accessibility to the transportation network by removing mobility barriers and reducing conflict between roadway users.	\$50,000
			Total Budget Estimate	\$230,000

District	Program	Project Name	Description	Budget Estimate
3	Pedestrian Crossing Program	Pedestrian Crossing Improvements at Ledesma Rd and Springdale Rd	This project will be incorporated into the 2016 Bond Oak Springs Dr / Rosewood Ave active transportation project from N Pleasant Valley Rd to Springdale Rd. Funding will be used to construct a pedestrian refuge island on Springdale Rd at Ledesma Rd to provide safe crossing for pedestrians.	\$15,000
3	Signals Program	New Traffic Signal at E Stassney Ln and Mira Dr	These funds will be used to install a new traffic signal at E Stassney Ln and Mira Dr.	\$310,000
3	Active Transportation	District 3 Bicycle and Pedestrian Safety and Mobility Improvements	These funds will be used to implement bicycle and pedestrian improvements in District 3.	\$39,625
3	Transportation Engineering	Safety and Mobility Improvements	These funds will be used to support transportation improvement projects that will yield better connectivity and accessibility to the transportation network by removing mobility barriers and reducing conflict between roadway users.	\$35,000
3	Safe Routes to School	District 3 Safe Routes to School Infrastructure Improvements	Any funds that remain after all District 3 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 3.	To be Determined
			Total Budget Estimate	\$399,625

District	Program	Project Name	Description	Budget Estimate
4	Transportation Engineering	Intersection Improvements at N Lamar Blvd and Morrow St	Improve the existing intersection to allow throughput across N Lamar Blvd westbound on Morrow St and enhance mobility through the Street Geometric Improvements program. Improvements may include, but are not limited to, reducing the pedestrian refuge island at the intersection; modifying the slip lane to a smart right-turn lane, from westbound Morrow St to N Lamar Blvd; signal improvements at the intersection; signs and markings necessary for safety and mobility; upgrading corner pedestrian ramps, adding high-visibility continental crosswalks and, improving the pavement condition at the intersection. Additionally, sidewalks will be constructed on the northside of Morrow St from N Lamar Blvd to Easy Wind Dr.	\$475,000
4	Sidewalks Program	ADA Sidewalk and Curb Ramp Improvements on Avenue F	Construct ADA sidewalks and curb ramps on the west side of Avenue F from N Loop Blvd / E 53rd St to W 56th St / E 56th St.	\$168,000
4	Speed Management Program	District 4 Speed Management Improvements	These funds will be used to implement speed management strategies in District 4 based on the new Speed Management Program methodologies that includes engineering treatments such as speed cushions, medians, curb modifications, signage, and striping. Projects may include, but are not limited to, speed management engineering treatments at Provines Dr.	\$30,000
4	Safe Routes to School Program	District 4 Safe Routes to School Infrastructure Improvements	Any funds that remain after all District 4 Quarter Cent projects are completed or cancelled, shall be allocated to Safe Routes to School projects in District 4. Staff will prioritize funding improvements related to Hart Elementary School and Dobie Middle School.	\$68,269
			Total Budget Estimate	\$741,269

District	Program	Project Name	Description	Budget Estimate
5	Active Transportation	District 5 Bicycle and Pedestrian Safety and Mobility Improvements	Any funds that remain after all District 5 Quarter Cent projects are completed or cancelled, shall be allocated to safety and mobility improvement projects for bicycles and pedestrians. Projects may include, but are not limited to, pedestrian and bicycle improvements at S Lamar Blvd and Pack Saddle Pass / Victory Dr at US 290 W (W Ben White Blvd).	To be Determined
			Total Budget Estimate	To be Determined

District	Program	Project Name	Description	Budget Estimate
6	Safe Routes to School	District 6 Safe Routes to School Infrastructure Improvements	These funds will be used in coordination with the Safe Routes to School Program to implement safety and mobility improvement projects.	\$200,000
6	Signals Program	District 6 Traffic Signals	These funds will be used to install signals throughout District 6. Projects may include, but are not limited to, traffic control signals, Pedestrian Hybrid Beacons (PHBs), pedestrian signals, and school zone flashers.	\$360,000
6	Sidewalks Program	District 6 Bicycle and Pedestrian Safety and Mobility Improvements	These funds will be used to implement bicycle and pedestrian improvement projects in District 6. Projects may include, but are not limited to, a sidewalk or shared use path along McNeil Dr.	\$500,000
6	Transportation Engineering	District 6 Pilot Safety and Mobility Improvements	The remainder of District 6's Quarter Cent funds, plus any funds that remain after all other projects are completed or cancelled, will be allocated to pilot creative safety and mobility improvement projects in District 6. Projects may include, but are not limited to, medians with flex curbs or posts, traffic circles with flex curbs, and dynamic speed display devices (DSDD) for dedicated use in District 6.	\$300,000
6	Transportation Engineering	Safety and Mobility Improvements	These funds will be used to support transportation improvement projects that will yield better connectivity and accessibility to the transportation network by removing mobility barriers and reducing conflict between roadway users.	\$50,000
			Total Budget Estimate	\$1,410,000

District	Program	Project Name	Description	Budget Estimate
7	Sidewalks Program	District 7 Safety and Mobility Improvements	The remainder of District 7's Quarter Cent funds, \$330,890, plus any funds that remain after all other projects are completed or cancelled, shall be allocated to safety and mobility improvement projects in the district. Projects include, but are not limited to, sidewalk improvements on Bull Creek Rd.	\$330,890
			Total Budget Estimate	\$330,890

District	Program	Project Name	Description	Budget Estimate
10	Safe Routes to Schools Program	District 10 Safe Routes to School Infrastructure Improvements	<p>These funds will be used to pay for projects identified in the District 10 Safe Routes to School Infrastructure Report.</p> <p>A list of recommended projects has been presented to the Council Member with the intention of exploring those projects first while understanding that the final project list is subject to change. Staff will continue to work with the Council Member's office to finalize the project list which ultimately receives Quarter Cent funding.</p> <p>If funds become available after the completion and/or cancellation of other approved District 10 Quarter Cent projects, then they will be allocated to this programmatic bucket.</p>	\$665,055
			Total Budget Estimate	\$665,055