



**Millennium Youth Entertainment Complex  
Proposed Annual Operating Budget Fiscal Year 2021**

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**Distribution**

**ARCDC BOARD  
SMG/MYEC**

**Submitted date: February 1st, 2020**

**2021 Budget**

**Presented By:**

**Vanessa M. Silas, General Manager**

**MYEC Team**

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[www.myec.net](http://www.myec.net)



Private Management for Public Facilities

**REVENUE-UNRESTRICTED**

|                                    |                       |    |                  |
|------------------------------------|-----------------------|----|------------------|
| <b>Bowling</b>                     | Lane and shoe rental  | \$ | 59,312           |
|                                    | Special Events        | \$ | 14,000           |
| <b>Skating</b>                     | Fees and skate rental | \$ | 85,465           |
|                                    | Special Events        | \$ | 52,391           |
| <b>Movie</b>                       | Tickets               | \$ | 6,750            |
|                                    | Special Events        | \$ | 17,787           |
| <b>Arcade</b>                      | Game commissions      | \$ | 40,000           |
|                                    | Special Events        | \$ | 7,000            |
| <b>East Room</b>                   | Special Events        | \$ | 8,000            |
|                                    | Admission Fees        | \$ | -                |
| <b>Others</b>                      | Birthday parties      | \$ | 8,850            |
|                                    | Facility Rental Fees  | \$ | 80,000           |
|                                    | Advertising           |    |                  |
| <b>Food &amp; Beverage</b>         | Sales                 | \$ | 98,266           |
|                                    | Special Events        | \$ | 78,000           |
| <b>Total Unrestricted Revenues</b> |                       | \$ | <u>555,821</u>   |
| <b>*REVENUE RESTRICTED</b>         |                       |    |                  |
| ARCDC Approved Budget              |                       | \$ | 740,000          |
| <b>TOTAL OPERATING REVENUES</b>    |                       | \$ | <u>1,295,821</u> |

\* Not inclusive of Capital Expenditure Funding (Facility Improvements)

**EXPENSES**

|                                 |  |    |                  |
|---------------------------------|--|----|------------------|
| <b>Bowling</b>                  |  | \$ | 44,063           |
| <b>Skating</b>                  |  | \$ | 71,210           |
| <b>Movie</b>                    |  | \$ | 18,580           |
| <b>Arcade</b>                   |  | \$ | 23,170           |
| <b>East Room</b>                |  | \$ | 500              |
| <b>Others</b>                   |  | \$ | 22,000           |
| <b>Food &amp; Beverage</b>      |  | \$ | 171,078          |
| <b>Administrative</b>           |  | \$ | 945,219          |
| <b>OPERATING TOTAL EXPENSES</b> |  | \$ | <u>1,295,821</u> |
| <b>OPERATING PROFIT/(LOSS)</b>  |  | \$ | (0)              |

**Millennium Youth Entertainment Complex  
Budget FYE 9/30/2021**

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**Bowling**

**Revenues:**

|                        |           |               |
|------------------------|-----------|---------------|
| Lane Rental            | \$        | 49,000        |
| Shoe Rental            | \$        | 10,312        |
| Bowling Special Events | \$        | 14,000        |
| Total Bowling Revenues | <b>\$</b> | <b>73,312</b> |

**Expenses:**

|                              |           |               |
|------------------------------|-----------|---------------|
| Salaries-F/T                 | \$        | 12,792        |
| Salaries-P/T                 | \$        | 10,104        |
| Contract Labor               | \$        | 10,920        |
| Benefits                     | \$        | 5,247         |
| Benefits 401K                |           |               |
| Supplies & Purchases         | \$        | 2,500         |
| Equipment Repair/Maintenance | \$        | 2,500         |
| Total Bowling Expenses       | <b>\$</b> | <b>44,063</b> |

**Net Bowling Income(Loss)** **\$ 29,249**

**Skating**

**Revenues:**

|                        |           |                |
|------------------------|-----------|----------------|
| Session Fees           | \$        | 77,739         |
| Skate Rental           | \$        | 7,726          |
| Skating Special Events | \$        | 52,391         |
| Total Skating Revenues | <b>\$</b> | <b>137,856</b> |

**Expenses:**

|                              |    |        |
|------------------------------|----|--------|
| Salaries-F/T                 | \$ | 25,136 |
| Salaries-P/T                 | \$ | 33,912 |
| Benefits                     | \$ | 6,263  |
| Benefits 401K                |    |        |
| Supplies & Purchases         | \$ | 2,500  |
| Equipment Rental             | \$ | -      |
| Contract Pay                 | \$ | 2,400  |
| Equipment Repair/Maintenance | \$ | 1,000  |

**Total Skating Expenses** **\$ 71,210**

**Net Skating Income** **\$ 66,646**

## Theater

### Revenues:

|                        |           |               |
|------------------------|-----------|---------------|
| Ticket Revenue         | \$        | 6,750         |
| Theater Special Events | \$        | 17,787        |
| Total Theater Revenues | <b>\$</b> | <b>24,537</b> |

### Expenses:

|                              |           |               |
|------------------------------|-----------|---------------|
| Salaries-F/T                 | \$        | 6,396         |
| Benefits                     | \$        | 2,194         |
| Supplies & Purchases         | \$        | 700           |
| Film Rental                  | \$        | 5,000         |
| Film Booking Agent           | \$        | 2,080         |
| Film Advertising             | \$        | 210           |
| Equipment Repair/Maintenance | \$        | 500           |
| Shipping                     | \$        | 1,500         |
| Total Expenses               | <b>\$</b> | <b>18,580</b> |

**Net Theater Income(Loss)**                   **\$**                   **5,957**

## Soft Play/East Room

### Revenues:

|                          |           |              |
|--------------------------|-----------|--------------|
| Soft Play Admission Fees | \$        | -            |
| East Room Special Events | \$        | 8,000        |
| <b>Total Revenues</b>    | <b>\$</b> | <b>8,000</b> |

### Expenses:

|                              |           |            |
|------------------------------|-----------|------------|
| Equipment Repair/Maintenance | \$        | 500        |
| Total Expenses               | <b>\$</b> | <b>500</b> |

**Net East Room Income**                   **\$**                   **7,500**

## Arcade

### Revenues:

|                         |    |        |
|-------------------------|----|--------|
| Arcade Game Commissions | \$ | 40,000 |
| Arcade Special Events   | \$ | 7,000  |

|                              |           |               |
|------------------------------|-----------|---------------|
| <b>Total Arcade Revenues</b> | <b>\$</b> | <b>47,000</b> |
|------------------------------|-----------|---------------|

Expenses:

|                         |    |        |
|-------------------------|----|--------|
| Arcade Labor            | \$ | 15,597 |
| Benefits                | \$ | 573    |
| Arcade Purchase-Amu.Tax | \$ | 7,000  |

|                              |           |               |
|------------------------------|-----------|---------------|
| <b>Total Arcade Expenses</b> | <b>\$</b> | <b>23,170</b> |
|------------------------------|-----------|---------------|

|                          |           |               |
|--------------------------|-----------|---------------|
| <b>Net Arcade Income</b> | <b>\$</b> | <b>23,830</b> |
|--------------------------|-----------|---------------|

**Food & Beverage**

**Revenue:**

|                               |           |                |
|-------------------------------|-----------|----------------|
| F&B Sales                     | \$        | 98,266         |
| F&B Special Events            | \$        | 78,000         |
| <b>Total F&amp;B Revenues</b> | <b>\$</b> | <b>176,266</b> |

**Expenses:**

|                               |    |        |
|-------------------------------|----|--------|
| Salaries-F/T                  | \$ | 56,116 |
| Salaries-P/T                  | \$ | 21,176 |
| Benefits                      | \$ | 19,486 |
| F & B Purchases               | \$ | 45,600 |
| Food Purchase, Special events | \$ | 22,000 |
| Kitchen Cleaning Supplies     | \$ | 3,000  |
| Kitchen Equipment Maintenance | \$ | 3,500  |
| Equipment Rental              | \$ | 200    |

|                                 |           |                |
|---------------------------------|-----------|----------------|
| <b>Total F &amp; B Expenses</b> | <b>\$</b> | <b>171,078</b> |
|---------------------------------|-----------|----------------|

|   |           |              |
|---|-----------|--------------|
| <b>Net Food &amp; Beverage Income(Loss)</b> | <b>\$</b> | <b>5,188</b> |
|---|-----------|--------------|

**Other Income Sources**

**Revenue:**

|                         |    |        |
|-------------------------|----|--------|
| B-Day Party Admin. Fee  | \$ | 8,850  |
| Advertising             | \$ | -      |
| Special Events Services | \$ | 80,000 |

|                             |           |               |
|-----------------------------|-----------|---------------|
| <b>Total Other Revenues</b> | <b>\$</b> | <b>88,850</b> |
|-----------------------------|-----------|---------------|

|                              |    |        |
|------------------------------|----|--------|
| Expenses:                    |    |        |
| Other Special Events Expense | \$ | 20,000 |
| Birthday Party Supplies      | \$ | 2,000  |
| Birthday Party T Shirts      |    |        |

|                |           |               |
|----------------|-----------|---------------|
| Total Expenses | <b>\$</b> | <b>22,000</b> |
|----------------|-----------|---------------|

|                         |           |               |
|-------------------------|-----------|---------------|
| <b>Net Other Income</b> | <b>\$</b> | <b>66,850</b> |
|-------------------------|-----------|---------------|

|                              |           |                |
|------------------------------|-----------|----------------|
| <b>Operating Profit/Loss</b> | <b>\$</b> | <b>205,219</b> |
|------------------------------|-----------|----------------|

|                      |    |         |
|----------------------|----|---------|
| <b>Revenue Total</b> | \$ | 555,821 |
|----------------------|----|---------|

**Administrative Expenses**

|                                  |    |         |
|----------------------------------|----|---------|
| Admin-Salaries - Full Time       | \$ | 376,146 |
| Admin-Salaries - Part Time       | \$ | 104,295 |
| Admin-Benefits                   | \$ | 98,291  |
| Admin-Benefits 401(K)            | \$ | 6,057   |
| A-Auto Allowance                 | \$ | 5,050   |
| A-Employee Recruitment           | \$ | 500     |
| A-Employee Training              | \$ | 1,500   |
| A-Temporary Help                 | \$ | 1,200   |
| A-Entertainment                  | \$ | 1,000   |
| A-Travel /Mileage Expense/Reimb. | \$ | 3,000   |
| A-Management Fees                | \$ | 100,000 |
| A-Legal Fees                     | \$ | 2,000   |
| A-Other Professional Fees        | \$ | 500     |
| A-Contractor Fees                | \$ | -       |
| A-Payroll Processing Fees        | \$ | 4,000   |
| A-Audit Fees                     | \$ | 9,500   |
| A-Furn/Fixture-Non Capital       | \$ | 500     |
| A-Office Equip-Non Capital       | \$ | 600     |
| A-Computer Equip-Non Capital     | \$ | 1,000   |
| A-Computer Software-NonCapital   | \$ | 1,000   |
| A-Computer Maintenance           | \$ | 5,600   |
| A-Cellular Telephone             | \$ | 2,400   |
| A-Internet Access                | \$ | 3,198   |
| A-Telephone Repair/Maintenance   | \$ | 400     |
| A-Printing & Stationery          | \$ | 500     |
| A-Office Supplies                | \$ | 5,500   |
| A-Data Communications Costs      | \$ | 500     |
| A-Postage                        | \$ | 400     |
| A-Delivery & Freight             | \$ | 1,800   |
| A-Office Rental Equipment        | \$ | 5,500   |

|                                      |           |                  |
|--------------------------------------|-----------|------------------|
| Marketing Research                   | \$        | 500              |
| A-Advertising-Expense                | \$        | 30,000           |
| A-Web Page Costs                     | \$        | 3,982            |
| A-Marketing Misc.                    | \$        | 500              |
| A-Brochures & Printed Mtrls.         | \$        | 3,700            |
| A-Equipment Repair/Maintenance       | \$        | 4,500            |
| A-Insurance - Liability              | \$        | 23,200           |
| A-Insurance - Property               | \$        | 16,000           |
| A-Insurance - Workers' Comp          | \$        | 16,500           |
| A-Subscriptions/Lic.                 | \$        | 1,500            |
| A-Memberships & Dues                 | \$        | 1,500            |
| A-Conference Registration            | \$        | 500              |
| A-Bank Service Charges               | \$        | 12,000           |
| A-Client Gifts & Cards               | \$        | 100              |
| A-Electrical                         | \$        | 1,000            |
| A-Hardware                           | \$        | 500              |
| A-Housekeeping Bulbs/Filters         | \$        | 5,200            |
| A-Housekeeping Supplies/Paper        | \$        | 8,000            |
| A-Janitorial Services                | \$        | 1,000            |
| A-HVAC                               | \$        | 7,500            |
| A-Painting & Decorating              | \$        | 1,000            |
| A-Plumbing                           | \$        | 1,000            |
| A-Uniforms                           | \$        | 1,000            |
| A-Security Equipment                 | \$        | 500              |
| A-First Aid Supplies/Equipment       | \$        | 1,000            |
| A-Attractions Maintenance            | \$        | 13,000           |
| A-Fire Alarm System                  | \$        | 4,000            |
| A-Marquee                            | \$        | 500              |
| A-Pest Control                       | \$        | 1,200            |
| A-Radios                             | \$        | 300              |
| A-Security                           | \$        | 15,500           |
| A-Refuse Removal                     | \$        | 3,000            |
| A-Landscaping                        | \$        | 18,900           |
| A-Generator                          | \$        | 1,200            |
| A-Computer System Contracts          | \$        | 3,500            |
| <b>Total Administrative Expenses</b> | <b>\$</b> | <b>945,219</b>   |
| <b>Net Income/(Loss)</b>             | <b>\$</b> | <b>(740,000)</b> |

**Bowling**

**Revenues:**

|                        |    |        |
|------------------------|----|--------|
| Lane Rental            | \$ | 49,000 |
| Shoe Rental            | \$ | 10,312 |
| Bowling Special Events | \$ | 14,000 |

|                        |           |               |
|------------------------|-----------|---------------|
| Total Bowling Revenues | <b>\$</b> | <b>73,312</b> |
|------------------------|-----------|---------------|

**Expenses:**

|                              |    |        |
|------------------------------|----|--------|
| Salaries-F/T                 | \$ | 12,792 |
| Salaries-P/T                 | \$ | 10,104 |
| Contract Labor               | \$ | 10,920 |
| Benefits                     | \$ | 5,247  |
| Benefits 401K                | \$ | -      |
| Supplies & Purchases         | \$ | 2,500  |
| Equipment Repair/Maintenance | \$ | 2,500  |

|                        |           |               |
|------------------------|-----------|---------------|
| Total Bowling Expenses | <b>\$</b> | <b>44,063</b> |
|------------------------|-----------|---------------|

|                                 |           |               |
|---------------------------------|-----------|---------------|
| <b>Net Bowling Income(Loss)</b> | <b>\$</b> | <b>29,249</b> |
|---------------------------------|-----------|---------------|



**Skating**

**Revenues:**

|                        |    |        |
|------------------------|----|--------|
| Session Fees           | \$ | 77,739 |
| Skate Rental           | \$ | 7,726  |
| Skating Special Events | \$ | 52,391 |

|                        |           |                |
|------------------------|-----------|----------------|
| Total Skating Revenues | <b>\$</b> | <b>137,856</b> |
|------------------------|-----------|----------------|

**Expenses:**

|                              |    |        |
|------------------------------|----|--------|
| Salaries-F/T                 | \$ | 25,136 |
| Salaries-P/T                 | \$ | 33,912 |
| Benefits                     | \$ | 6,263  |
| Benefits 401K                | \$ | -      |
| Supplies & Purchases         | \$ | 2,500  |
| Equipment Rental             | \$ | -      |
| Contract Pay                 | \$ | 2,400  |
| Equipment Repair/Maintenance | \$ | 1,000  |

|                        |           |               |
|------------------------|-----------|---------------|
| Total Skating Expenses | <b>\$</b> | <b>71,210</b> |
|------------------------|-----------|---------------|

|                           |           |               |
|---------------------------|-----------|---------------|
| <b>Net Skating Income</b> | <b>\$</b> | <b>66,646</b> |
|---------------------------|-----------|---------------|



**Millennium Youth Entertainment Complex  
Budget FYE 9/30/2021**

**Arcade**

**Revenues:**

|                         |    |        |
|-------------------------|----|--------|
| Arcade Game Commissions | \$ | 40,000 |
| Arcade Special Events   | \$ | 7,000  |

|                              |           |               |
|------------------------------|-----------|---------------|
| <b>Total Arcade Revenues</b> | <b>\$</b> | <b>47,000</b> |
|------------------------------|-----------|---------------|

Expenses:

|                         |    |        |
|-------------------------|----|--------|
| Arcade Labor            | \$ | 15,597 |
| Benefits                | \$ | 573    |
| Arcade Purchase-Amu.Tax | \$ | 7,000  |

|                       |           |               |
|-----------------------|-----------|---------------|
| Total Arcade Expenses | <b>\$</b> | <b>23,170</b> |
|-----------------------|-----------|---------------|

|                          |           |               |
|--------------------------|-----------|---------------|
| <b>Net Arcade Income</b> | <b>\$</b> | <b>23,830</b> |
|--------------------------|-----------|---------------|

**Millennium Youth Entertainment Complex  
Budget FYE 9/30/2021**

**Soft Play/East Room**

**Revenues:**

|                          |           |              |
|--------------------------|-----------|--------------|
| Soft Play Admission Fees | \$        | -            |
| East Room Special Events | \$        | 8,000        |
| <b>Total Revenues</b>    | <b>\$</b> | <b>8,000</b> |

**Expenses:**

|                              |           |              |
|------------------------------|-----------|--------------|
| Equipment Repair/Maintenance | \$        | 500          |
| <b>Total Expenses</b>        | <b>\$</b> | <b>500</b>   |
| <b>Net East Room Income</b>  | <b>\$</b> | <b>7,500</b> |

**Other Income Sources**

---

**Revenue:**

|                         |    |        |
|-------------------------|----|--------|
| B-Day Party Admin. Fee  | \$ | 8,850  |
| Advertising             | \$ | -      |
| Special Events Services | \$ | 80,000 |

**Total Other Revenues** \$ 88,850

Expenses:

|                              |    |        |
|------------------------------|----|--------|
| Other Special Events Expense | \$ | 20,000 |
| Birthday Party Supplies      | \$ | 2,000  |
| Birthday Party T Shirts      | \$ | -      |

**Total Expenses** \$ 22,000

**Net Other Income** \$ 66,850

**Millennium Youth Entertainment Complex  
Budget FYE 9/30/2021**

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**Food & Beverage**

**Revenue:**

|                    |    |        |
|--------------------|----|--------|
| F&B Sales          | \$ | 98,266 |
| F&B Special Events | \$ | 78,000 |

|                               |           |                |
|-------------------------------|-----------|----------------|
| <b>Total F&amp;B Revenues</b> | <b>\$</b> | <b>176,266</b> |
|-------------------------------|-----------|----------------|

**Expenses:**

|                               |    |        |
|-------------------------------|----|--------|
| Salaries-F/T                  | \$ | 56,116 |
| Salaries-P/T                  | \$ | 21,176 |
| Benefits                      | \$ | 19,486 |
| F & B Purchases               | \$ | 45,600 |
| Food Purchase, Special events | \$ | 22,000 |
| Kitchen Cleaning Supplies     | \$ | 3,000  |
| Equipment Rental              | \$ | 200    |
| Equipment Repair/Maintenance  | \$ | 3,500  |

|                                 |           |                |
|---------------------------------|-----------|----------------|
| <b>Total F &amp; B Expenses</b> | <b>\$</b> | <b>171,078</b> |
|---------------------------------|-----------|----------------|

|   |           |              |
|---|-----------|--------------|
| <b>Net Food &amp; Beverage Income(Loss)</b> | <b>\$</b> | <b>5,188</b> |
|---|-----------|--------------|

**Millennium Youth Entertainment Complex  
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**Administrative Expenses**

|                                   |    |         |
|-----------------------------------|----|---------|
| Admin-Salaries - Full Time        | \$ | 376,146 |
| Admin-Salaries - Part Time        | \$ | 104,295 |
| Admin-Benefits                    | \$ | 98,291  |
| Admin-Benefits 401(K)             | \$ | 6,057   |
| A-Auto Allowance                  | \$ | 5,050   |
| A-Employee Recruitment            | \$ | 500     |
| A-Employee Training               | \$ | 1,500   |
| A-Temporary Help                  | \$ | 1,200   |
| A-Entertainment                   | \$ | 1,000   |
| A-Travel /Mileage Expense/Reimb.  | \$ | 3,000   |
| A-Management Fees                 | \$ | 100,000 |
| A-Legal Fees                      | \$ | 2,000   |
| A-Other Professional Fees         | \$ | 500     |
| A-Contractor Fees                 | \$ | -       |
| A-Payroll Processing Fees         | \$ | 4,000   |
| A-Audit Fees                      | \$ | 9,500   |
| A-Furn/Fixture-Non Capital        | \$ | 500     |
| A-Office Equip-Non Capital        | \$ | 600     |
| A-Computer Equip-Non Capital      | \$ | 1,000   |
| A-Computer Software-NonCapital    | \$ | 1,000   |
| A-Computer Maintenance            | \$ | 5,600   |
| A-Cellular Telephone              | \$ | 2,400   |
| A-Internet Access                 | \$ | 3,198   |
| A-Telephone Repair/Maintenance    | \$ | 400     |
| A-Printing & Stationery           | \$ | 500     |
| A-Office Supplies                 | \$ | 5,500   |
| A-Data Communications Costs       | \$ | 500     |
| A-Postage                         | \$ | 400     |
| A-Delivery & Freight              | \$ | 1,800   |
| A-Office/storage Rental Equipment | \$ | 5,500   |
| Marketing Research                | \$ | 500     |
| A-Advertising-Expense             | \$ | 30,000  |
| A-Web Page Costs                  | \$ | 3,982   |
| A-Marketing Misc.                 | \$ | 500     |
| A-Brochures & Printed Mtrls.      | \$ | 3,700   |
| A-Equipment Repair/Maintenance    | \$ | 4,500   |
| A-Insurance - Liability           | \$ | 23,200  |
| A-Insurance - Property            | \$ | 16,000  |
| A-Insurance - Workers' Comp       | \$ | 16,500  |
| A-Subscriptions/Lic.              | \$ | 1,500   |
| A-Memberships & Dues              | \$ | 1,500   |
| A-Conference Registration         | \$ | 500     |
| A-Bank Service Charges            | \$ | 12,000  |
| A-Client Gifts & Cards            | \$ | 100     |
| A-Electrical                      | \$ | 1,000   |
| A-Hardware                        | \$ | 500     |
| A-Housekeeping Bulbs/Filters      | \$ | 5,200   |
| A-Housekeeping Supplies/Paper     | \$ | 8,000   |

|                                |    |        |
|--------------------------------|----|--------|
| A-Janitorial Services          | \$ | 1,000  |
| A-HVAC                         | \$ | 7,500  |
| A-Painting & Decorating        | \$ | 1,000  |
| A-Plumbing                     | \$ | 1,000  |
| A-Uniforms                     | \$ | 1,000  |
| A-Security Equipment           | \$ | 500    |
| A-First Aid Supplies/Equipment | \$ | 1,000  |
| A-Attractions Maintenance      | \$ | 13,000 |
| A-Fire Alarm System            | \$ | 4,000  |
| A-Marquee                      | \$ | 500    |
| A-Pest Control                 | \$ | 1,200  |
| A-Radios                       | \$ | 300    |
| A-Security                     | \$ | 15,500 |
| A-Refuse Removal               | \$ | 3,000  |
| A-Landscaping                  | \$ | 18,900 |
| A-Generator                    | \$ | 1,200  |
| A-Computer System Contracts    | \$ | 3,500  |

|                                      |           |                |
|--------------------------------------|-----------|----------------|
| <b>Total Administrative Expenses</b> | <b>\$</b> | <b>945,219</b> |
|--------------------------------------|-----------|----------------|



**Millennium Youth Entertainment Complex**  
**2021 Activities Fee Schedule**

**Bowling 2000\***

| Prices per Person** |              | Line Item Bowl 1 game   |
|---------------------|--------------|-------------------------|
|                     | 2021         |                         |
| \$                  | 5.00         | Week day Bowl Adult     |
| \$                  | 4.00         | Week day Bowl Child     |
| \$                  | 3.49         | Friday Family Bowl      |
| \$                  | 6.00         | Weekend Adult Bowl      |
| \$                  | 5.00         | Weekend Child Bowl      |
| \$                  | 3.75         | Group Bowl 10-75        |
| \$                  | 3.50         | Group Bowl 75 +         |
| \$                  | 3.00         | Group 2nd Game          |
| \$                  | 6.00         | Grown Folk Bowl         |
| \$                  | 15.00 per hr | Lane Rental(Wed-Friday) |
|                     |              | ** Shoe rental included |

**East End Arena\***

| Prices per Person |      | Line Item Roller Skate 1 session |
|-------------------|------|----------------------------------|
|                   | 2021 |                                  |
| \$                | 0.99 | Skate observer                   |
| \$                | 4.00 | Skate Adult                      |
| \$                | 3.00 | Skate Child                      |
| \$                | 0.50 | Skate Rental                     |
| \$                | 3.49 | Friday Family Skate              |
| \$                | 3.50 | Skate Group 10-74                |
| \$                | 3.00 | Skate group 75+                  |
| \$                | 6.00 | Grown Folk Roll                  |
| \$                | 5.00 | GM Special Roll n Bowl           |

**MYEC Birthdays**

| Prices per Person |       | Line Item 10 person minimum |
|-------------------|-------|-----------------------------|
|                   | 2021  |                             |
| \$                | 11.50 | Millennium B-day Party      |
| \$                | 15.00 | Grand Millennium party      |

**MYEC MOVIE THEATER**

| Prices per Person |      | Line Item 1 movie time |
|-------------------|------|------------------------|
|                   | 2021 |                        |
| \$                | 6.00 | Adult Admission        |
| \$                | 4.00 | Child Admission        |

**\* 10% Discount on Individual Activities: Bowl or Skate prices per person for City of Austin's Employees, Military or Senior Citizen 65+ (applicable ID verification required)**

**Fee schedule will not include Special Events or Activities Packages developed by the Manager. Sales tax will be added to each activity at the time of purchase**

**vm/td**

cc: ARCDC,COA Council