

| Parks and Recreation Department | | | | | | | |
|---|-------|-----|--------|--------|--------|---------|--|
| Contracts Under Development | | | | | | | |
| Concessions and Contracts Committee | | | | | | | |
| 12-May-20 | | | | | | | |
| Contract/Project | Phase | NCP | S / NS | CCC | PARB | Council | Notes |
| Zilker Miniature Train Concession | N A | NA | NA | NA | NA | Jun-20 | On February 20, 2020, Austin City Council approved a resolution to explore options to procure a temporary vendor through an expedited process to oversee the repair and operations of the Zilker Park train ride. The City Manager is directed to report back to Council on or before June 30, 2020. |
| Operation Boating Concession on Lady Bird Lake T | A | Y | S | Jun-20 | Jun-20 | Aug-20 | Solicitation was released 3/23/2020 with an original close date of 4/23/2020. However, the COA Purchasing Office extended the proposal submittal deadline until 4/30/2020. |
| Concessionaire for Operation and Management of Hancock Golf Course | P/D | N | S | Oct-20 | Oct-20 | Nov-20 | The Request for Proposal (RFP) for a Concessionaire for Operation and Management of Hancock Golf Course is on hold due to the uncertainty surrounding the COVID-19 impact on the City's golf program. Estimated timeframe for the RFP release is July/August of 2020. |
| Amendment to Interlocal Agreement with CAPCOG for Provision of Senior Congregate Meals at Various PARD sites. | P/D | N | NS | Jun-20 | Jun-20 | Jul-20 | The purpose of this amendment is to increase the number of sites receiving congregate meal services; increase the number of service days at Dove Springs Recreation Center, and increase budget to accommodate proposed changes and a rate increase. |
| P/D - Planning & Development | | | | | | | |
| A - Advertised | | | | | | | |
| E - Evaluation | | | | | | | |
| N - Negotiation | | | | | | | "Attachment A: Expiring Contracts" |
| NS - Non-Solicited | | | | | | | |
| S - Solicited | | | | | | | |
| NCP - No Contact Period in Effect | | | | | | | |
| NA - Not Applicable | | | | | | | |
| Dates are subject to change based on project timeline. | | | | | | | |

ATTACHMENT A - EXPIRING CONTRACTS

| <u>Vendor</u> | <u>Contract Description</u> | <u>Start Date</u> | <u>End Date</u> |
|--|--|-------------------|--|
| Mexic-Arte Improvement of Cultural Facilities | Provides for City bond funds (\$5M) for improvements of museum. | 9/17/2010 | 12/31/2018 New contract development underway due to increase in bond funds |
| APF Park Concession Agreement - My Thai Mom - Old Bakery and Emporium | City owns the Old Bakery located at 1006 Congress, and wishes to conduct a concession program under which the Austin Parks Foundation will manage a breakfast and lunch food and beverage concession in the outdoor space at the Old Bakery. | 5/14/2015 | 5/13/2020 |
| University of Texas System Lions Municipal Golf Course Brackenridge Tract | The purpose of this agreement is to fulfill the lease provision referenced in article 2 of the lease agreement between the University of Texas and the City for the Lions Municipal Golf Course. | 5/25/1989 | 5/24/2020 |
| AISD Literacy First Program | The purpose of the agreement is to support the funding of Literacy First Program offered to elementary school students in the Eastside Vertical Team. Three one-year automatic renewals remaining. | 10/1/2017 | 5/25/2020 |
| Players Concessions - Morris Williams Concession | Morris Williams -- Food and Beverage Concession. One two-year option available. | 10/22/2012 | 5/25/2020 |
| Players Concessions - Lions Concession | Lions Golf Course Food and Beverage Concession. No extension options available. | 10/22/2012 | 5/25/2020 |
| Norwood Parkland Improvement Agreement | Norwood Park Foundation, Inc., is donating financial and other resources to stabilize, construct, and rehabilitate the Norwood House for use as a community meeting space and potential revenue generating event facility. | 7/10/2013 | 7/9/2020 |
| West Austin Youth Association | West Austin Youth Association Recreation Center SKSC. COA co-sponsorship youth services provided to Austin Citizens by WAYA at \$82,000 annually. Three one-year options remaining on contract. | 9/1/2011 | 9/29/2020 |
| Capital Area Council of Governments (CACOG) | Interlocal Agreement b/w the COA and CACOG for delivery of congregate meals to 8 PARD facilities. Renews automatically. | 4/1/2011 | 9/30/2020 |
| AARC/ACC ESL Classes Interlocal Agreement | ACC offers ESL classes to the public at AARC. No extension options available. | 1/1/2014 | 12/31/2020 |
| Zilker Boat Rental - Howard Barnett | Management and operation of a canoe rental - Concession. | 3/1/2006 | 2/28/2021 |
| Houston-Tillotson University - Downs Field | Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year. | 10/31/2016 | 10/30/2021 |
| Austin Metro Baseball League-Downs Field | Agreement to permit Austin Metro Baseball League AMBL and HT the use of Downs Field for practice and games during May through August of year. | 10/31/2016 | 10/30/2021 |

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| Touchstone Golf, LLC Grey Rock Golf Club - Facility Management Agreement | Touchstone provides the management and other services necessary for the operations of the Golf Course Facility, | 2/1/2012 | 12/30/2021 |
| Amended and Restated Agreement with ZBG Conservancy | Agreement to allow Garden Council to use Garden Building to continue the development of Zilker Municipal Gardens. | 10/1/2019 | 9/30/2022 |
| Hosteling International - USA | User agreement for use of city premises located at 2200 S. Lakeshore Blvd. by Southwest Texas Council of Hosteling International. | 1/1/2013 | 1/1/2023 |
| Athletes Services Network America | Late Night Youth Recreation Services | 2/26/2020 | 2/25/2023 |
| Austin Rowing Club - Waller Creek Boathouse | Austin Rowing Club (ARC) management and operations agreement with the City of Austin for the Waller Creek Boathouse. | 3/1/2012 | 2/27/2023 |
| Girl Scouts of Central Texas - License Agreement Zilker Cabin | The City has a license agreement for the use of the Zilker Cabin by the Girl Scouts of Central Texas. Two 5-year extensions remaining. | 5/1/2014 | 4/29/2023 |
| Austin Archery Club | User agreement for use of Parkland for Construction of Archery Club and Range. | 1/26/1976 | 7/27/2023 |
| Lone Star River Boat | Paddlewheel Boat/Town lake - Concession. One five-year extension option available. | 8/1/2015 | 7/31/2025 |
| Pecan Grove Golf Partners - Butler Pitch & Putt | Golf Division-Renovation, Management of Operation of a golf concession. Two five-year extension option available. | 7/10/2019 | 7/9/2029 |
| Round Rock ISD Swimming Pool Interlocal Cooperation Agreement | Parties jointly construct, maintain, use and operate a swimming pool located on Round Rock ISD property located at Round Rock ISD Canyon Vista Middle School. | 6/1/2010 | 5/31/2031 |
| ARG Bull Creek, LTD | Grove at Shoal Creek Parks ARG to develop property as a mixed-use development. The City will own the parkland (14.48 acres), but ARG will improve and maintain it. | 5/10/2017 | 5/9/2037 |
| TXDOT and Stratford Lane | City has requested assistance in construction of a Hike and Bike Trail near Loop 1 from Enfield Road south to the Colorado River. | 3/28/2011 | 12/31/9999 |

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| TXDOT Stratford Lane Parking Facility | Construction, maintenance and operation of a parking facility on the highway right-of-way of Loop 1MoPAC at Stratford Lane across from the Austin Nature and Science Center. | 10/04/2000 | 12/31/9999 |
| Onion Creek Metro Park District-Consent Agreement | State created Onion Creek Metro Park District, a special district with authority to issue bonds and impose assessments, fees, or taxes. This is a three-way agreement between COA, Onion Creek District Metro Park, and Austin Goodnight Ranch Developer. Master Plan is to be developed. | 08/13/2014 | 12/31/9999 |
| GO PROJECT Cooperative/AISD | Agreement entered into and between AISD and City of Austin. This is to establish a GO PROJECT to help IDEA eligible aged and older high school students. | 8/3/2005 | 12/31/9999 |
| AISD Martin Middle School | This agreement clarifies terms and conditions under which the PARD will continue to provide sports and recreation services using gymnasium and outdoor facilities at Martin Middle School. | 9/1/2007 | 12/31/9999 |
| Interlocal Agreement Concerning Use of Equipment, Labor and Materials Travis County | The City and County's purpose is to facilitate greater efficiency and cost savings through utilizing available resources. | 3/29/1994 | 12/31/9999 |
| TXDOT Municipal Maintenance Agreement | Responsibilities of TXDOT for the maintenance, control, supervision, and regulation of certain State highways and/or portions of certain State highways located within corporate City limits. | 9/10/1986 | 12/31/9999 |
| Violet Crown Trail - APF and Hill Country Conservancy | Three way agreement for the construction and maintenance of trails. | 2/28/2012 | 12/31/9999 |
| DAA/APF Operations of the Historic Downtown Austin Parks-Perpetual | Agreement between different groups on cooperative terms to operate Historic Downtown Austin Parks. The groups in this agreement are PARD, Austin Parks Foundation, and Downtown Austin Alliance. | 1/17/2001 | 12/31/9999 |
| Austin - Lamar @ Sixth | Agreement to allow Lamar Sixth-Austin, Inc. to use licensed property to improve the Parklands near the boundary line of licensee to the centerline of Shoal Creek for mutual benefit of development and Park's trail system. | 12/11/1998 | 12/31/9999 |
| Zachary Scott Theater - Development & Construction | Agreement for the Development and Construction of New Cultural Facilities for Public Use Funded in Part with Bond Funds - Construction of the new Zach Scott Theater. | 2/13/2009 | 12/31/9999 |
| Milago Condominiums/TD Glade/Joint Venture | TD/Glade is constructing 54 Rainey Place Condominiums adjacent to parkland owned by the City. The parties wish to enter into an agreement to allow TD/Glade and the City to share responsibilities for such improvements to the park. | 2/20/2001 | 02/19/2026 |

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| Mexic-Arte Master Lease | COA leases property from Mexic-Arte. | 7/30/2010 | 1/11/2051 |
| Mexic-Arte Sublease | COA subleases property back to Mexic-Arte to manage and operate the facility and make improvements utilizing COA bond money. | 7/30/2010 | 1/11/2051 |
| AISD Colony Park - Turner Roberts | Lease and Parkland Improvement agreement between AISD and the City of Austin. The City leases to the District a 28.065 acre tract of land out of the Colony Park Tract to construct a public elementary school and future eight-classroom addition and facilities. | 1/4/2007 | 1/3/2057 |
| Butler Softball Fields Interlocal with AISD | The city leases the Butler Fields to the AISD for it non-exclusive use for the Girls' Fast pitch Team in exchange for facility improvements. | 1/6/2015 | 1/6/2035 |
| Sunshine Camp YMBL | Young Men's Business League of Austin YMBL and the City of Austin outline in this agreement the respective rights, duties and responsibilities of each party as to the construction, remodel, and maintenance of a building on land owned by the City in Zilker Park. | 12/13/2010 | 10/1/2060 |
| Ryan Sanders Sports Services, LLC -Clay/Kizer Concession | Golf Division-Renovation, Management of Food and Beverage Concession at Clay/Kizer. Two five-year extension option available. | 10/12/2016 | 10/11/2026 |
| Zachary Scott Theater - Parking | Parking Agreement. | 4/17/2013 | 11/24/2086 |
| Zachary Scott Theater - Lease | Lease between the COA and Zach Scott Center. | 11/24/1987 | 11/24/2086 |
| Zachary Scott Theater - O&M | Management and Operations agreement for the new Zach Scott Theater. | 11/24/1987 | 11/24/2086 |
| Travis County Expo/ Center Lease | Agreement between COA and Austin Travis Co. Livestock show. | 12/14/1986 | 12/14/2033 |
| Catellus Austin | Park Maintenance at Robert Mueller Development. | 7/29/2010 | 12/2/2024 |
| Lower Colorado River Authority LCRA Cooperation | LCRA will install, maintain, and replace buoys, signs, cables, an/or markers and appurtenances. Buoys to assist boaters in recognizing hazards associated with Tom Miller Dam. | 1/1/2007 | 12/31/2022 |

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| Austin Symphony Square Lease/Partition Waller Creek Conservancy | <i>Lease with Symphony was entered into by Urban Renewal Agency, a municipal corporation not under the jurisdiction of COA. In May 1982, all Urban Renewal Agency property, including Symphony Square, were conveyed by Warranty Deed to COA. Warranty Deed required COA to honor lease agreements. Several</i> | 6/1/1975 | 12/31/2025 |
| KS Eagle (Formerly Tejas Golf) | <i>Driving Range - Concession.</i> | 5/19/2000 | 12/31/2033 |
| Austin Tennis Center - Johnny Morris Road | <i>The City and the District AISD desire to use the Tennis Center on a priority basis during certain times, and the city has agreed to such use of the Tennis Center by the District.</i> | 1/1/2009 | 12/31/2039 |
| AISD Mowing | <i>AISD provides the mowing services for co-owned City of Austin/AISD property.</i> | 2/28/2016 | 2/27/2021 |
| AISD J.J. Pickle Elem School/St. John Community Center | <i>The City and AISD plan to construct a community center in the St. John's neighborhood to meet the needs of the neighborhood for recreational and other community services during the same period of time. (Joint-use project)</i> | 2/8/2000 | 2/7/2050 |
| Republic Square - Parkland Improvement Agreement | <i>A three-way agreement between the City, Downtown Austin Alliance, and the Austin Parks Foundation for the finance, design, construction and operation of Republic Square Park.</i> | 2/10/2015 | 2/9/2030 |
| Parkland Improvement and Maintenance Agreement Between the City of Austin and Third & Colorado LP (Zilker Lofts Condominiums) | <i>Developer proposes to develop a condominium residential development on the Property. Developer to donate certain financial and other resources to improve Town Lake Park for the public and to improve drainage and erosion in Town Lake Park.</i> | 3/04/2008 | 3/3/2033 |
| Austin Independent School District (AISD) Austin High School | <i>AISD and the City entered into an interlocal agreement to establish use, maintenance, rights and responsibilities for each of the five areas surrounding Austin High School.</i> | 3/8/2012 | 3/7/2037 |
| Rowing Dock | <i>Rowing and Sculling - Concession</i> | 11/25/2003 | 4/30/2022 |
| Texas Rowing Center | <i>Rowing and Sculling - Concession. No extension options available.</i> | 10/1/1996 | 5/18/2020 |

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|---|---|-------------------|-----------------|
| Mexic-Arte Amended & Restated Services Agreement | <i>The purpose of this agreement is to restate and clarify the ongoing and future relationship between the City and the Museum, the public benefits to be provided by the Museum, and the Museum's operational requirements. It is intended that this Agreement shall completely restate and supersede the 2001 Agreement, but that it shall be construed and implemented in harmony with the Bond Funds Agreement and the Lease Agreement.</i> | 1/11/2001 | 6/1/2060 |
| AIISD/Northwest/Garrison Baseball Fields | <i>AIISD has priority use of the baseball fields at these two facilities in exchange for facility improvements.</i> | 6/12/2015 | 6/11/2035 |
| West Austin Youth Association | <i>WAYA to provide needed improvement to the ball fields at Lamar Beach and Town Lake Metropolitan Park.</i> | 8/01/2013 | 7/31/2038 |
| AIISD Shared Use of Shoal Creek Parking Lot Facility | <i>Interlocal agreement between the City of Austin and the AIISD for shared parking at Austin Recreation Center / House Park Stadium.</i> | 8/18/1997 | 8/18/2047 |
| YMCA of Austin | <i>Construction of a joint use facility with the YMCA. The new facility was constructed, occupied and managed by the YMCA for offering and conducting of YMCA programs and other community-based programming.</i> | 8/03/2010 | 8/2/2030 |
| AIISD Lanier High School/Kennemer Swimming Pool Lot | <i>The City of Austin has agreed to lease a portion of the park property to AIISD for the construction and use of the Parking Lot, which will mutually benefit both parties.</i> | 8/10/2010 | 8/9/2060 |
| Shoal Creek -9th & Waterloo II, LTD- | <i>Agreement to allow Waterloo to license and maintain unimproved parking area for local business and Park patrons, Shoal Creek at 9th.</i> | 9/18/1997 | 9/17/2047 |
| Texas Facilities Commission | <i>Interlocal agreement with the Texas Facilities Commission for the COA to take custodianship of the statues and display them at the Carver Museum.</i> | 9/26/2013 | 9/26/2112 |
| Umlauf Sculpture Garden & Museum | <i>Agreement sets forth the responsibilities of the City and USG in the construction, renovation, payment and dedication to the public of the improvements.</i> | 9/30/2014 | 9/29/2064 |