

## OPERATING BUDGET FISCAL NOTE

**DATE OF BOARD CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND: 7AH7**

05/021/2020  
Austin Housing Finance Corporation

**SUBJECT:** Approve a resolution amending the Fiscal Year 2019-2020 Austin Housing Finance Corporation Grant Operating Budget in the amount of \$2,675,489 for a total amount not to exceed \$25,589,892.

### CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Grant Operating Budget 10/01/2019 - 09/30/2020	22,914,403	2,675,489	25,589,892
Total	22,914,403	2,675,489	25,589,892
FTEs	-	-	-

### FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	2,675,489	-	-	-	-
Total Expenditures	2,675,489	-	-	-	-
Net Impact	-	-	-	-	-

**ANALYSIS / ADDITIONAL INFORMATION:** This action amends the Austin Housing Finance Corporation Grant Operating Budget to appropriate available funds in the Community Development Block Grant in the amount of \$2,675,489.

Budget amendment dollars are needed to further the Department's Emergency Rental Assistance initiatives.