

**OPERATING BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

5/21/20

CONTACT DEPARTMENT(S):

Emergency Medical Services

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2019-2020 Emergency Medical Services Department Operating Budget Special Revenue Fund (Ordinance No. 2010910-001) to accept and appropriate \$550,000 in grant funds from the Health Resources Services Administration section of the U.S. Department of Health and Human Services for the CARES Act Provider Relief Program.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
CARES Act Provider Relief Fund			
Grant Period: 02/2020 -09/2021	0	550,000	550,000
Total	0	550,000	550,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	550,000		0	0	0
Total Expenditures	550,000		0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: EMS proposes to utilize the Provider Relief funds to offset some of the costs for EMS COVID-19 responses and transports and aid-at-scene services provided for potential COVID-19 patients by EMS on or after February 4, 2020. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Emergency Medical Services Department's need for continuing funding will be evaluated and may be denied.