

**OPERATING BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

5/21/20

**CONTACT DEPARTMENT(S):**

Austin Public Health

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance amending the Fiscal Year 2019-2020 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20190910-001) to accept and appropriate \$1,477,193 in CARES Act grant funds from the Texas Department of Housing & Community Affairs, Community Services Block Grant for the delivery of basic needs, case management, employment support, rent & utility assistance and preventive health services to low-income residents affected by the COVID-19 pandemic.

**CURRENT YEAR IMPACT:**

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
CSBG COVID-19			
Grant Period: 05/1/2020-09/30/2022	0	1,477,193	1,477,193
Total	<u>0</u>	<u>1,477,193</u>	<u>1,477,193</u>
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Total Revenue	<u>1,477,193</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenditures	<u>1,477,193</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**ANALYSIS / ADDITIONAL INFORMATION:** The City receives an annual formula-based Community Services Block Grant (CSBG) from the Texas Department of Housing and Community Affairs. The CSBG provides administrative support to a network of local Community Action Agencies that provide services to low-income residents. The City is considered the "Community Action Agency" for Travis County. The grant program provides funding for the delivery of basic needs, case management, preventive health and employment support services to low-income residents through the City's six neighborhood centers and three field offices.

The goal of the grant is to assist persons affected by the COVID-19 pandemic. This is a two-year non-renewable grant that will start Spring 2020 and will conclude on September 30, 2022. The funds are stipulated to be used to assist Austin/Travis County low-income residents affected by the COVID-19 pandemic.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Public Health Department's need for continuing funding will be evaluated and may be denied.