



# The Millennium Youth Entertainment Complex

Agenda Support Document for May 22,, 2020

May 20, 2020

To: Austin Rosewood Community Development Corporation Board Members  
From: Vanessa Silas, Operations Director and General Manager  
Subject: Status of the Millennium Youth Entertainment Complex

I trust this email finds you all well.

On Monday May 19, 2020 Texas Governor Abbott approved Bowling Alleys and Skating rinks to re-open on May 22, 2020. You will remember the City of Austin Mayor Adler has a stay in place order through May 30, 2020.

The staff and I, along with the friends and families supporting the Millennium appreciate your leadership to safely open the Millennium.

In order to reopen the Millennium, the following will need to occur:

1) May 22, 2020 - Discuss, review and take action on the May 22, 2020 ARCDC Agenda item Millennium "Emergency funding of COVID19 shortfall.

- In previous budget subcommittee meetings and board meeting presentations, it was explained the ARCDC approves the Millennium budget. Thank you for approving the FY2021 Operating Budget, May 4,2020.
- COA General Fund dollars are allocated to the General Fund line item in the PARD department. The ARCDC and ASM MYEC Facility agreement requires the Manager to report any shortfalls to the Board (section 4;

4.3). This shortfall was presented in the May 4, 2020 ARCDC Board meeting.

Two shortfall plans are being presented in the ARCDC May 22, 2020 meeting.

1. The revenue shortfall if the MYEC remains closed through September
2. The revenue shortfall if the MYEC opens after May 30, 2020

*The COA funds 55% of the Millennium Operating Budget. The Millennium facility management is responsible for 45% of the revenue. 25% of the monthly revenue March 2020, 0% of revenue April and May. You reviewed the cost mitigation plan and the essential vendors list in a previous budget subcommittee meeting. The revenue shortfall projections are estimates. It begins with the best scenario using 25% attendance of revenue projected with projections going down to 0%, i.e. no attendance.*

When the revenue shortfall is approved by the ARCDC, the City of Austin Council and/or the City department they designate, will have to approve the funding.

The ARCDC is responsible for approving the operating budget and securing funding for the Millennium.

The Millennium's COVID19 Reopening Operating and Safety guidelines are being developed and incorporating the most recent CDC recommendations and standard industry practices and are guided by ASM Global and will be approved by ASM. I offer my time to a reopening committee to meet and discuss.

I've attached the revenue shortfall documents and the safety equipment spreadsheet (requested by Dr. Courtney) that is incorporated into the revenue shortfall budgets. Please know the reopen plan incorporates a staff with emphasis on event activity areas. The closed plan incorporates a staff mitigation plan through the end of September.

We are positively anticipating a full attendance and revenue recovery at some point, but like other City of Austin owned facilities, look to them to support interim emergency operational funding. The City of Austin has received federal funding to support non-profit businesses in Austin and other pools of

money to aid during the pandemic. I have attached a recent article for your review and possible action.

Regards,

1156 Hargrave Street, Austin, Texas. 78701. [www.myec.net](http://www.myec.net) 512.472.6932

## MYEC-COVID-19 Shortfall

CLOSED

### Article 4 : RECORDS, ACCOUNTS AND REPORTS

**4.9 Shortfall: Manager is responsible for anticipating operating budget shortfalls.**

***If Manager finds that budgeted funds will be insufficient to cover costs in any Fiscal year, it shall be the c  
Manager as soon as shortfalls are anticipated to requeste additional funds from the Corporation  
request shall be made in writing at least thirty (30) days before such funds are needed. A shortfa  
of itself that is not the result of an emergency expenditure does not constitute an emergency  
for purposes of “emergency expenditures”***

Oct.2019 -April 2020	05/31/20	06/30/20	Jul-Sept.	Total
\$ (40,000)	\$ (5,000)	\$ (10,000)	\$ (15,000)	\$ (70,000)

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## MYEC-COVID-19 Shortfall PROJECTIONS Jun-Sept.2020

May 22, 2020 Summary update report Support document for ARCDC Board meeting

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#### 25% of Revenues goal

Oct.2019-April 2020	05/31/20	06/30/20	Jul-Sept.	Total
\$ (40,000)	\$ (5,000)	\$ (32,370)	\$ (97,110)	\$ (174,480)

#### 15% of Revenues goal

Oct.2019-April 2020	05/31/20	06/30/20	Jul-Sept.	Total
\$ (40,000)	\$ (5,000)	\$ (36,722)	\$ (110,166)	\$ (191,888)

#### 10% of Revenues goal

Oct.2019-April 2020	05/31/20	06/30/20	Jul-Sept.	Total
\$ (40,000)	\$ (5,000)	\$ (38,898)	\$ (116,694)	\$ (200,592)

#### 0% (NO) Revenue

Oct.2019-April 2020	05/31/20	06/30/20	Jul-Sept.	Total
\$ (40,000)	\$ (5,000)	\$ (43,250)	\$ (129,750)	\$ (218,000)

#### Details

	25% Goal	15%	10%	0%
Revenues	\$ 10,880	\$ 6,528	\$ 4,352	\$ -
Direct cost	\$ (18,750)	\$ (18,750)	\$ (18,750)	\$ (18,750)
G & A Exp.	\$ (81,000)	\$ (81,000)	\$ (81,000)	\$ (81,000)
	<u>\$ (88,870)</u>	<u>\$ (93,222)</u>	<u>\$ (95,398)</u>	<u>\$ (99,750)</u>
Shortfall	\$ (32,370)	\$ (36,722)	\$ (38,898)	\$ (43,250)

The Revenue Shortfall estimates should be reviewed and approved by the ARCDC.

A reopen plan of action will need to be approved by the Facility Manager ASM.

The Revenue Shortfall "funding" will need to be approved and in place prior to the facility opening

This report submitted to ARCDC BOARD and ASM May 11, 2020 by Tduong Finance Manager and Vsilas, Ge

This report was distributed to the ARCDC full board on May 11, 2020. A MYEC Presentation of the 25% sh

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General Manager.

Portfall report was distributed and discussed at the formal ARCDC Board meeting on May 4, 2020.

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## MYEC- Purchase Orders Pending for Approval-COVID-19 Re-opening

### Order from Amazon.com

Quantity	Account #	Units	Description	Unit Price	Total
4cs			20-25-2 hvac filters	\$62.43	\$ 250.12
4cs			20-20-2-hvac filters	\$57.37	\$ 227.48
6cs			16-20-2-hvac filters	\$55.99	\$ 335.94
2sets		8pk	floor and wall signage/cor19	\$54.90	\$ 109.80
1set		50pk	stand hear signage		\$ 69.99
1set		10pk	stay 6ft apart		\$ 85.00
5			signage stands for each venue	\$33.69	\$ 168.45
30			face sheilds	\$8.99	\$ 296.67
4cs			face masks	\$37.79	\$ 151.16
15sets		2pc	Miffin 24/36in plastic sheilding sheets	\$33.99	\$ 509.85
2			hand held thermal scanjners	\$299.99	\$ 599.98
2			hand held touchless thermomters	\$60.69	\$ 121.38
96			Big Frog-Tshirts	9	\$ 864.00
15			Big Frog-Bowling Tshirts	25	\$ 375.00
			Home Depot-Alum.Bar Sticks		\$ 260.00
					\$ 4,424.82



Friday, May 8, 2020 by Chad Swiatecki  
CITY COUNCIL

## **Council wants plan for how to spend \$170M in federal aid for Covid-19 relief**

Later this month City Council will get the first estimate of how the city can best use just over \$170 million in federal funds dedicated to relief from the Covid-19 pandemic.

As part of the consent agenda Thursday, Council approved a [resolution](#) directing city staff to prepare an initial framework by May 21 for [how to use](#) the money provided by the Coronavirus Aid, Relief and Economic Security (CARES) Act, as well as reimbursements that will come from the Federal Emergency Management Agency for expenses related to the pandemic.

The resolution was in some ways tied to another item passed on consent, which asks staff to develop a program for the city to [assist local nonprofit organizations](#) that have seen their donations and volunteer numbers drop because of the pandemic. That assistance would also come from the federal money.

At Tuesday's work session, Ed Van Eenoo, deputy chief financial officer, and other Budget Department staffers [outlined](#) how the CARES Act was designed and what it allows local governments to do with the aid.

In addition to the \$170.8 million, which must be used for emergency response, public health or economic recovery, the city has received nearly \$70 million in additional federal funds, including \$58.7 million for improvements and debt service for local airports.

Van Eenoo echoed the thoughts of some Council members who have said the city needs to be tactical in how to use the money and take advantage of the flexibility and redundancies built into the legislation.

“This is a very complicated funding situation, much more so than a typical disaster such as flood or hurricanes in the sense that there are so many funding sources available and so many of the uses for those sources overlap,” he said. “I can think of at least a dozen sources of funding that are available to the city for the purchase of personal protective equipment, so maximizing our use of these funds will take a lot of thoughtfulness and strategic thinking.”

Staff and Council members repeated during more than an hour of discussion that public safety and caring for medically vulnerable residents will be the city’s primary goal, along with assisting workers and small businesses that have been economically impacted by the closure of most storefronts since mid-March.

Budget staff affirmed Mayor Steve Adler after he said his reading of the CARES Act guidelines could allow the city to fund some core city services like public safety largely with federal money, as a way to make up for anticipated losses in city revenue because of lowered sales tax receipts.

“It reads to me like really broadly and almost looks like if we put the money toward public safety salaries, which exceed the total value of our coronavirus funding, that we might just be freeing up other dollars that we can spend for other things,” he said. “That would certainly be reasonable and appropriate, given the impact on revenues that cities are suffering, since so much of the budgets of major cities go toward public safety.”

Council Member Kathie Tovo said acquiring property to be used for stable housing for the city’s homeless population could be another possible use of CARES Act funds, since services for the homeless are spelled out as a suggested use.

Budget staff said as of early this week the city had spent \$22 million on programs related to pandemic relief, with that amount expected to rise by the time the framework is complete.

Council Member Ann Kitchen, who helped sponsor the resolution, said she expects staff to present a full picture of current spending related to the pandemic as well as general dollar amounts for uses broken up into the three main “buckets” of allowable use.

“We know there have to be contingencies and we know we don’t have all the dollar amounts yet, but we are already getting started on quite a few things. Many of our colleagues have been putting forward resolutions for different very important needs, and we’ve passed some of them and will pass more. My thought is what will come back to us on the 21st will reflect everything we’ve passed so far in terms of buckets of funding, that it would include the whole universe of funds that are available, and will give us an idea of dollars by bucket.”



## ***VenueShield 1.0***

### ***INTERIM REOPENING GUIDE***

As local communities around the world consider re-opening parts of their economies in the safest way possible, ASM Global, the world's leading venue management and services company, has developed this ***Interim Reopening Guide*** in advance of the soon to be released VenueShield environmental hygiene protocol in response to evolving guest expectations from the coronavirus pandemic.

#### **ABOUT VENUESHIELD**

*VenueShield*, a comprehensive and best-in-class program, will be deployed at more than 325 ASM Global facilities around the world, providing the highest levels of cleanliness and safety, while inspiring consumer confidence, all in partnership with leading medical professionals, industry experts and public health officials.

"At the very heart of this effort is our focus on making our employees, tenants and guests safe and comfortable in a welcoming environment," said Bob Newman, President and CEO of ASM Global. "ASM's unique and unmatched worldwide footprint of leading convention centers, arenas, stadia and theaters provides the input, data and resources to adapt to our guests' needs and expectations while further enhancing the quality of their experience in our venues."

*VenueShield* will provide the most advanced hygienic safeguards that serve ASM Global's clients, guests, staff, teams, talent, and all other visitors. Protocols will vary based on the type of facility and will be further customized for each unique location. All policies will be aligned with - and informed by - public health authorities, medical and industry experts.

"We realize that each of our venues across the globe are economic engines for their respective communities, representing local tax revenues, travel revenues and jobs. We look forward to re-opening these local and regional economic foundations, stimulating local economies, and again delivering the entertainment experience that has defined us for decades." Newman added.

ASM Global's *VenueShield* Task Force will be implementing new protocols and procedures at its facilities, in accordance with international health care guidelines from the CDC, NHS, PHAA and WHO, among others. These extensive measures will explore the use of personal protective equipment (PPE), food safety measures, air quality control, surface cleaning, physical/ social distancing, temperature checks, thermal cameras, hand sanitizers, reduced touch points, contactless transactions, daily monitoring systems, and more.

The VenueShield protocol relies on the Task Force to build unique and customized programs, while monitoring data daily. Additionally, ASM has proactively partnered with and will further consult with leading subject matter experts, health officials and industry leaders in the areas of industrial hygiene, sanitization, and fulfillment to consult on all facets of the VenueShield program. Specific consultants have been hired to assist with more technical aspects of the protocol like air purification, filtering, and the maximization of fresh air exchange. *VenueShield* will be the ongoing company effort to define the customer journey of the future. It is designed to provide an evolving approach to the unique aspects surrounding each of ASM Global's facilities and is guided by consistent input from the company's venue experts around the world, representing every venue type.

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