Project Connect Update

MAY 2020

PROJECT CONNECT TIMELINE



A 20 Year Discussion

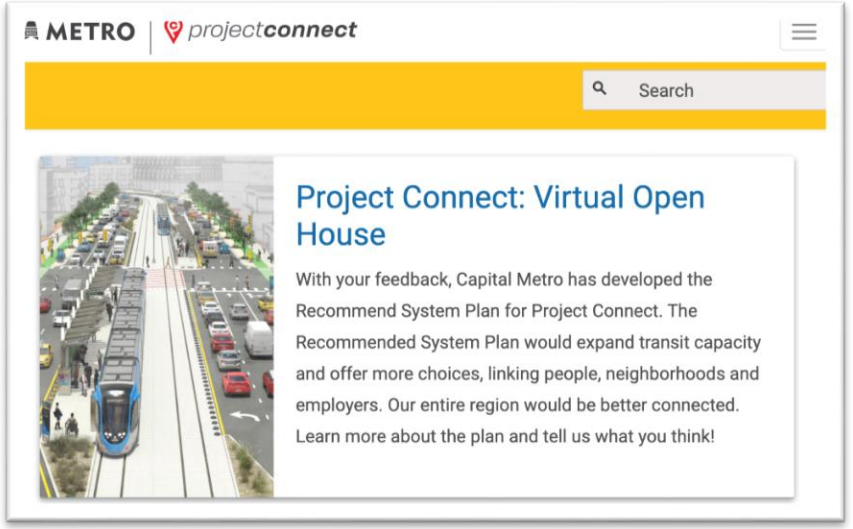
DEC 2018	APR 2019	AUG 2019 – MAR 2020	MAY 2020	JUN 2020	AUG 2020	NOV 2020	2021 – Beyond
Project Connect Vision Plan Adopted	Austin Strategic Mobility Plan Adopted	Six Joint Work Sessions held, Covering Program, Funding and Governance	Virtual Meetings Held	Joint Session – System Plan Adoption	Establish LGC Potential Transit Referendum Action	Potential Transit Referendum	It's Go Time!

Community Engagement Ongoing

LIST OF MEETINGS

Completed:

May 15 | 2 PM	Greg Casar (Dist 4), Leslie Pool (Dist 7)
May 18 | 1 PM	Natasha Harper-Madison (Dist 1), Jeffery Travillion (Travis Co. Pct 1)
May 19 | 5 PM	Kathie Tovo (Dist 9), Wade Cooper (CapMetro Chair)
May 20 | 11 AM	Jimmy Flannigan (Dist 6), Troy Hill (CapMetro Board) Eric Stratton (CapMetro Board Secretary)
May 20 | 5 PM	Alison Alter (Dist 10), Terry Mitchell (CapMetro Board)
May 21 | 6 PM	Un Foro Digital en Facebook En Vivo con Univision





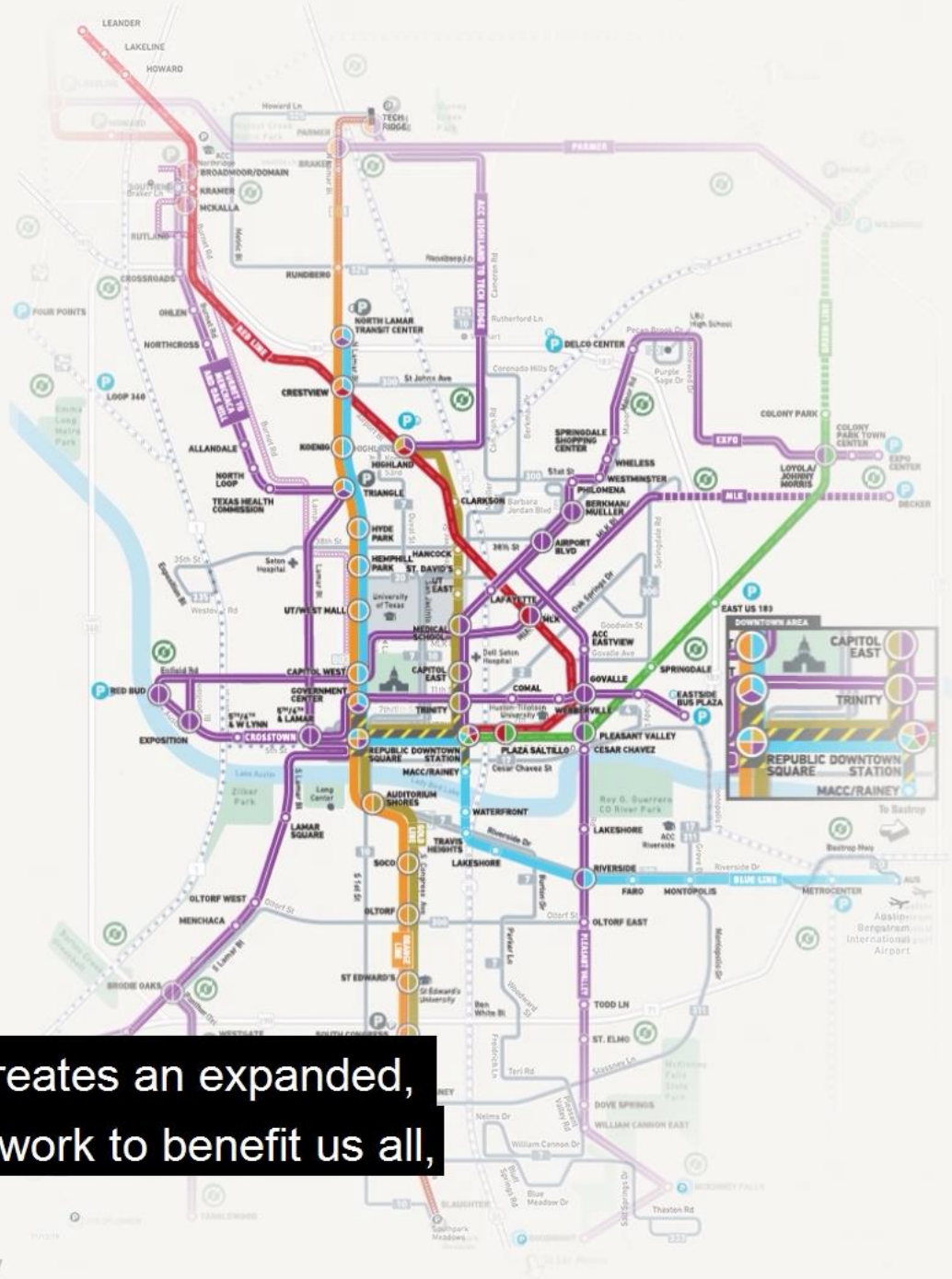
Upcoming:

May 26 | 11 AM	Steve Adler (Austin Mayor) , Wade Cooper (CapMetro Board Chair)
May 28 | 6 PM	Ann Kitchen (Dist 5, CapMetro Board), Paige Ellis (Dist 8)
May 29 | 2PM	Delia Garza (Dist 2, CapMetro Board), Sabino "Pio" Renteria (Dist 3, CapMetro Board)
TBD	KAZI live broadcast "The Forum", Jeffery Travillion (Travis Co. Pct 1, CapMetro Board)

METRO | project connect

HIGH-FREQUENCY AND HIGH-CAPACITY ROUTES

TODAY VS. FUTURE



Project Connect creates an expanded, regional transit network to benefit us all,

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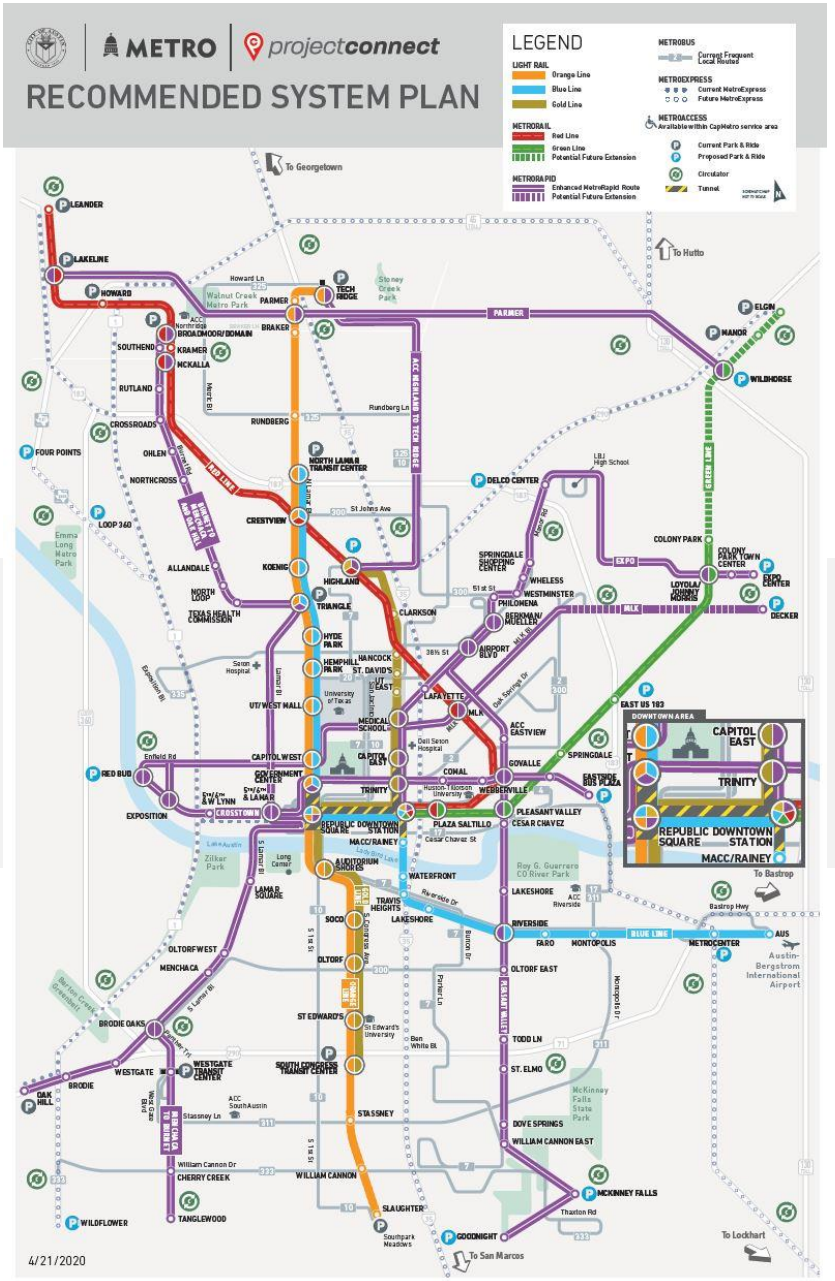

WITH PLANNED DEVELOPMENTS
RENDERING BY HENRY HAN
WWW.HENRYHAN.NET
PHOTOGRAPHY BY G-MAN435
AUSTIN IS GROWING

PROJECT CONNECT

RECOMMENDED SYSTEM PLAN

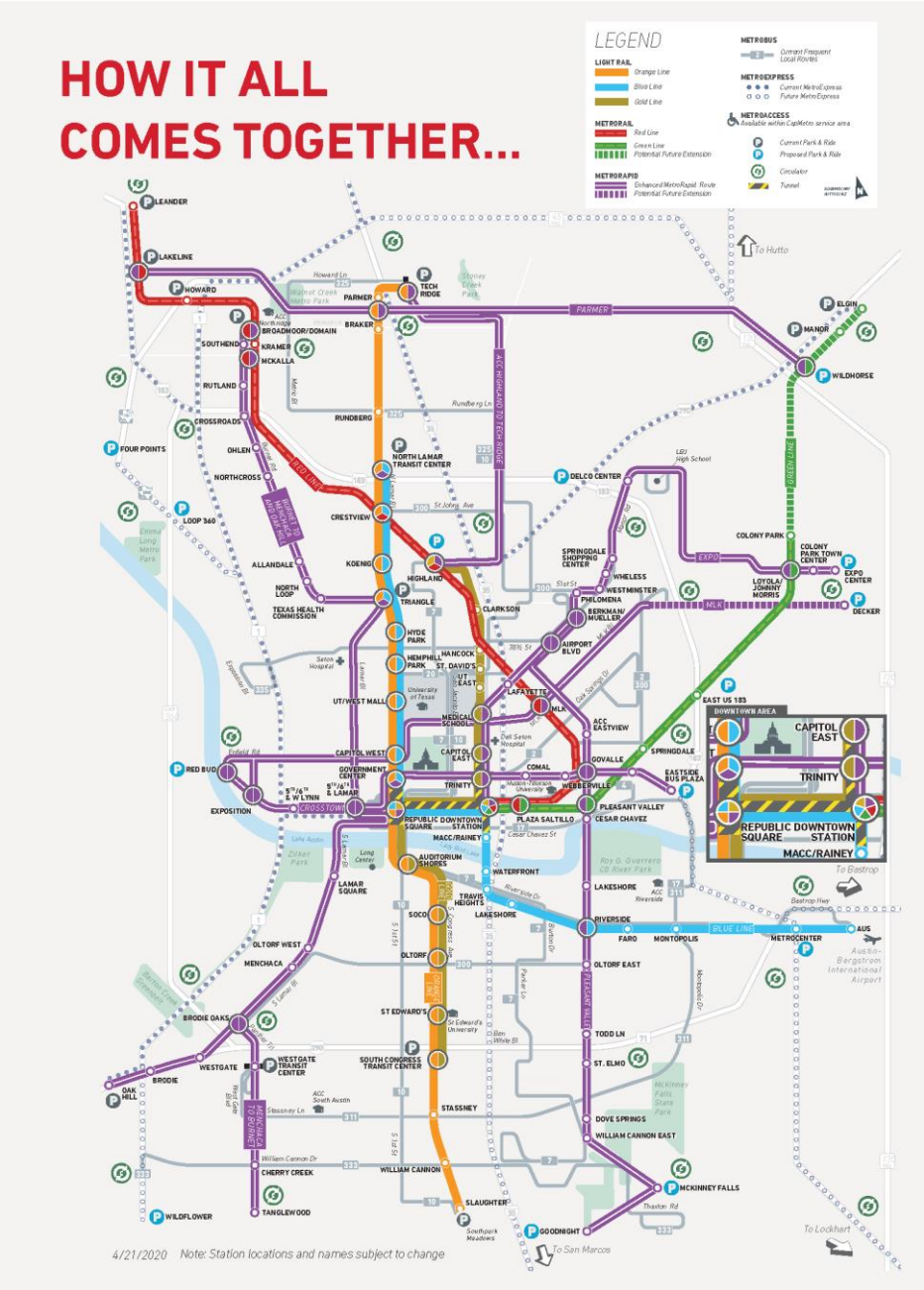
RECOMMENDED SYSTEM PLAN MAP

A SYSTEM BUILT ON CONNECTIONS.



CHANGES SINCE MARCH 9

- Utilize preliminary 2045 CAMPO demographics for system plan scenarios
- Analysis of Gold Line as LRT
- Redline Phase II removed
  - Ridership gains do not justify the $380 million investment



FINANCIAL IMPACT

	Capital	Op/Ex
Gold Line LRT	$1,200,000,000	$18,700,000
Gold Line BRT	-$700,000,000	-$10,800,000
Red Line Phase II	-$380,000,000	-$8,000,000
System Cost Difference	$120,000,000	-$100,000
50% Fed Share	$60,000,000	
Local Share Cost Difference	$60,000,000	

EVOLUTION OF THE GOLD LINE

HOW HAS IT PROGRESSED

- Board recommended in Dec 2018 looking at 2 Central Austin alternative options;
  - Crestview to ACC Highland option was redundant with the Blue Line operating on the Orange Line north of Republic Square
- Ridership demand from ACC Highland to Republic Square confirmed viability of high-capacity transit on this segment

CHANGES SINCE MARCH 9

- Updated scenario analysis utilizing preliminary 2045 CAMPO demographics for system plan network
- Gold Line as LRT instead of BRT
  - Anticipated development in 'innovation district' along the corridor as well as increased ridership
  - O&M efficiencies in scale with system integration
  - Optimum model is ACC Highland to South Congress Transit Center
  - Integrated system with operational flexibility



Old Gold Line as BRT

2018 GOLD ROUTE CONCEPT
Crestview to ACC Highland



New Gold Line as LRT

2020 GOLD ROUTE
South Congress Transit Center to ACC Highland

UPCOMING DECISION POINTS



MAY 2020

Virtual Meetings Held

JUN 2020

Joint Session – System Plan Adoption on 6/10

JUL 2020

City of Austin Annual Budget Review Process Begins on 7/13, Hearings on 7/23 & 7/30; CapMetro Annual Budget Review on 7/27

AUG 2020

Potential Action to Form New Transit Partnership Board; City Council Approves Transit Referendum and Budget on 8/12; CapMetro Approves Capital and O&M Funding on 9/28

NOV 2020

Potential Transit Referendum

Community Engagement Ongoing