

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/11/20

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with Beili Liu, in an amount not to exceed \$155,000 for artwork for the Terminal/Apron Expansion and Improvement Project at Austin-Bergstrom International Airport, AIPP Phase IIb Project, District 2.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Economic Development Department</b>
Project Name:	Aipp Gate Expansion Phase 2 Interior "A"
Fund/Department/Unit:	4914-8107-E841
Funding Source:	CIP appr-Revenue Bonds

Current Appropriation:	207,990
Unencumbered Balance:	165,864
Amount of This Action:	<u>(155,000)</u>
Remaining Balance:	<u>10,864</u>

Total Amount of this Action funded by CIP	<u><u>(155,000)</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.