

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/11/20

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with TRUSONIC, LLC in an amount not to exceed \$260,000 for artwork for the Terminal/Apron Expansion and Improvement Project at Austin-Bergstrom International Airport, AIPP Phase IIb Project, District 2.

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Gate Expansion - Phase 2 Interior B Aipp

Fund/Department/Unit:

4910-8107-6057

Funding Source:

CIP appr-Airport Capital fund

Current Appropriation:

368,020

Unencumbered Balance:

301,833

Amount of This Action:

(260,000)

Remaining Balance:

41,833

Total Amount of this Action funded by CIP

(260,000)

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.