



METRO

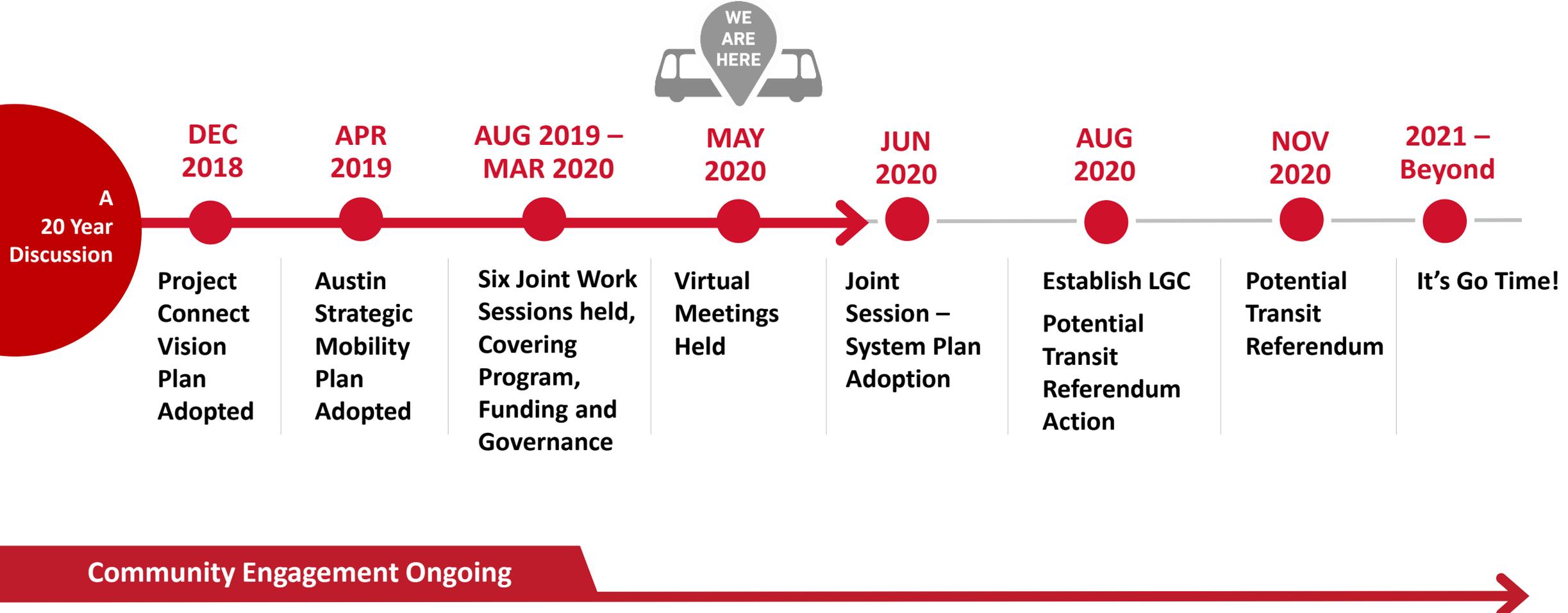


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Project Connect Update

MAY 2020

PROJECT CONNECT TIMELINE



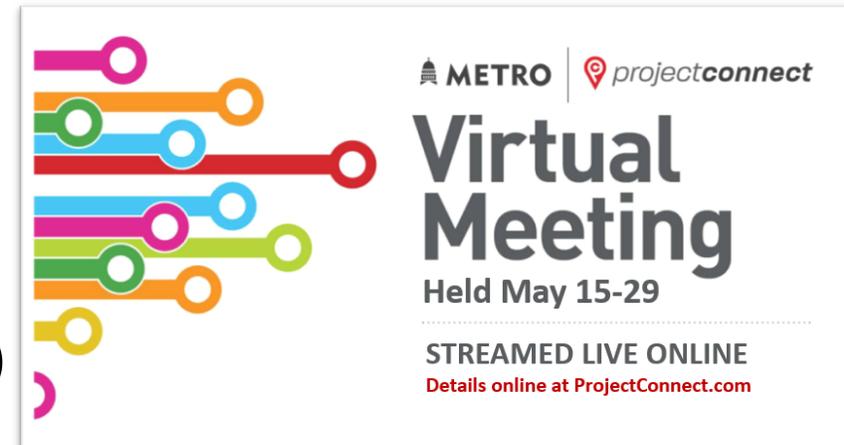
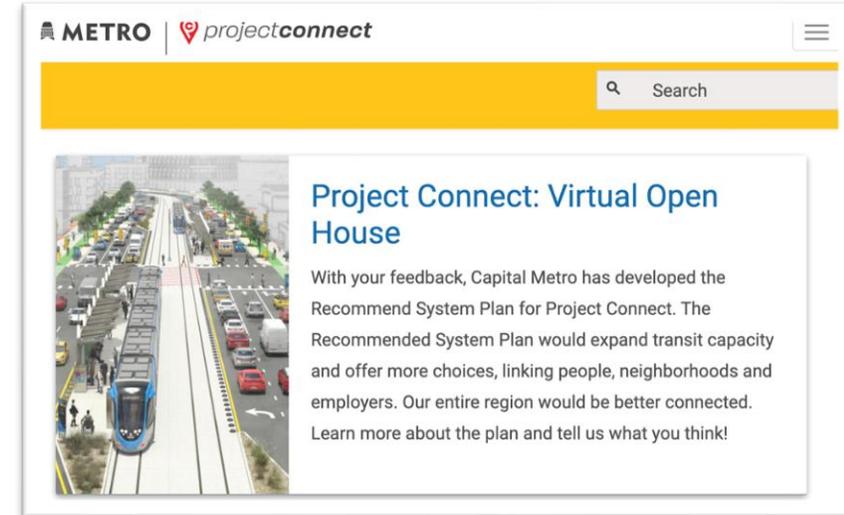
LIST OF MEETINGS

Completed:

- May 15 | 2 PM Greg Casar (Dist 4), Leslie Pool (Dist 7)
- May 18 | 1 PM Natasha Harper-Madison (Dist 1), Jeffery Travillion (Travis Co. Pct 1)
- May 19 | 5 PM Kathie Tovo (Dist 9), Wade Cooper (CapMetro Chair)
- May 20 | 11 AM Jimmy Flannigan (Dist 6), Troy Hill (CapMetro Board)
Eric Stratton (CapMetro Board Secretary)
- May 20 | 5 PM Alison Alter (Dist 10), Terry Mitchell (CapMetro Board)
- May 21 | 6 PM Un Foro Digital en Facebook En Vivo con Univision

Upcoming:

- May 26 | 11 AM Steve Adler (Austin Mayor) , Wade Cooper (CapMetro Board Chair)
- May 28 | 6 PM Ann Kitchen (Dist 5, CapMetro Board), Paige Ellis (Dist 8)
- May 29 | 2PM Delia Garza (Dist 2, CapMetro Board),
Sabino “Pio” Renteria (Dist 3, CapMetro Board)
- TBD KAZI live broadcast “The Forum”, Jeffery Travillion (Travis Co. Pct 1, CapMetro Board)

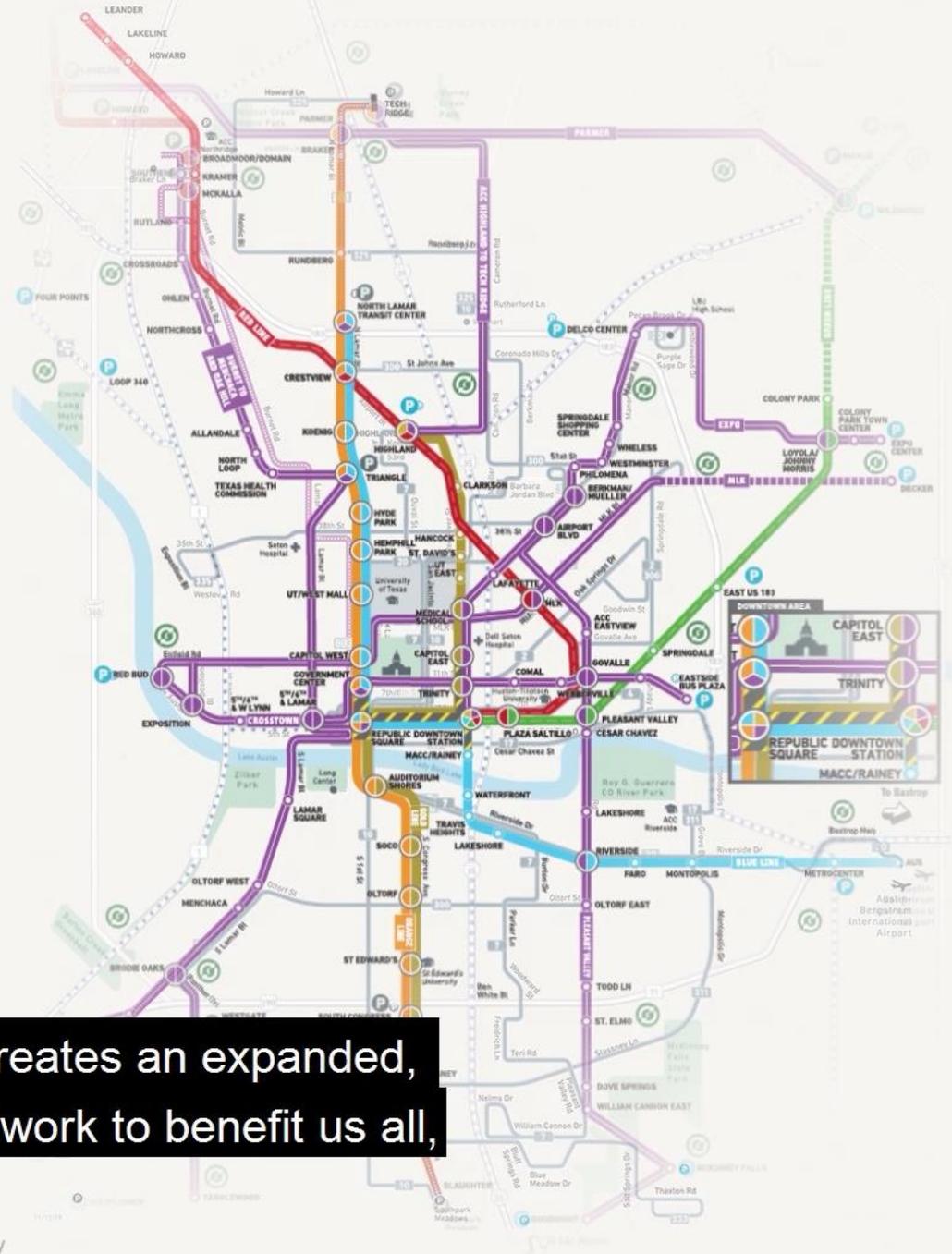




HIGH-FREQUENCY AND HIGH-CAPACITY ROUTES

TODAY VS. FUTURE

Project Connect creates an expanded, regional transit network to benefit us all,



**WITH PLANNED
DEVELOPMENTS**

**RENDERING BY HENRY HAN
WWW.HENRYHAN.NET
PHOTOGRAPHY BY G-MAN435**

AUSTIN IS GROWING



PROJECT CONNECT

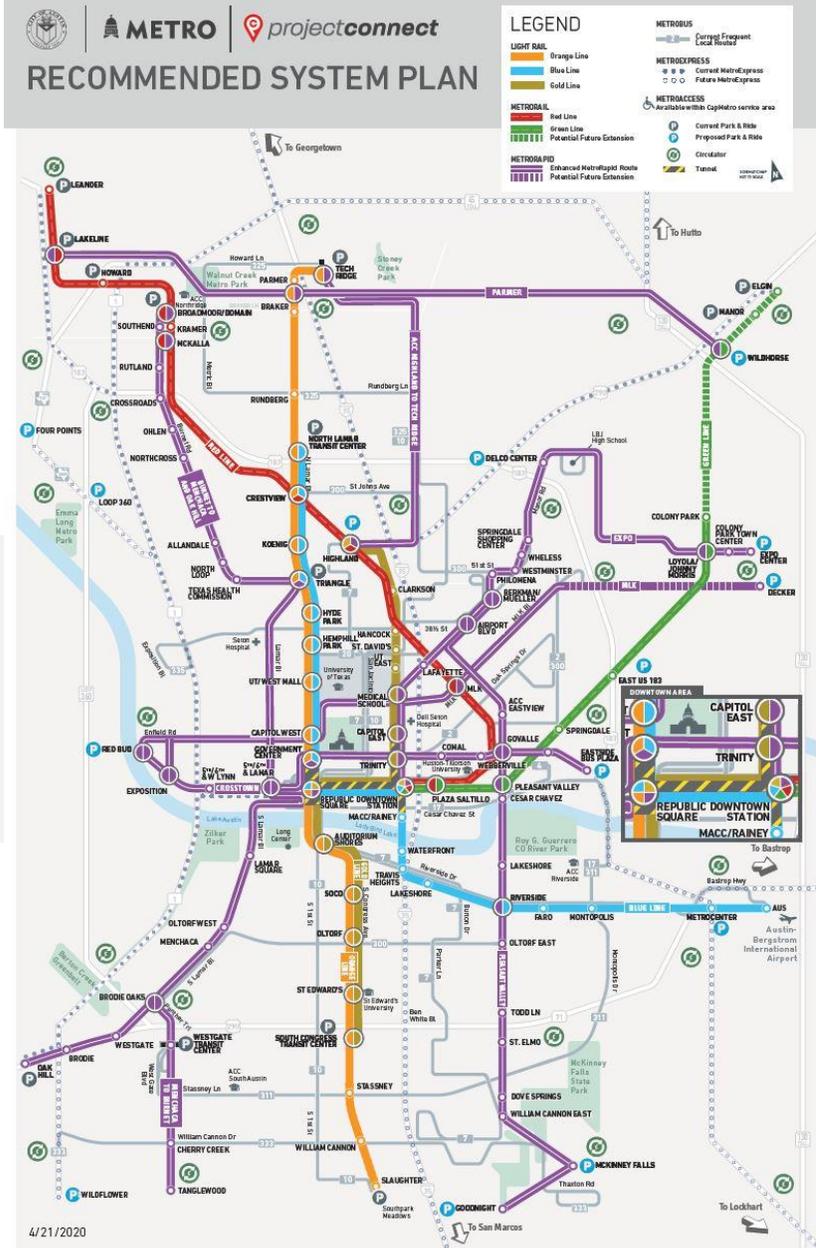
RECOMMENDED SYSTEM PLAN



RECOMMENDED SYSTEM PLAN MAP



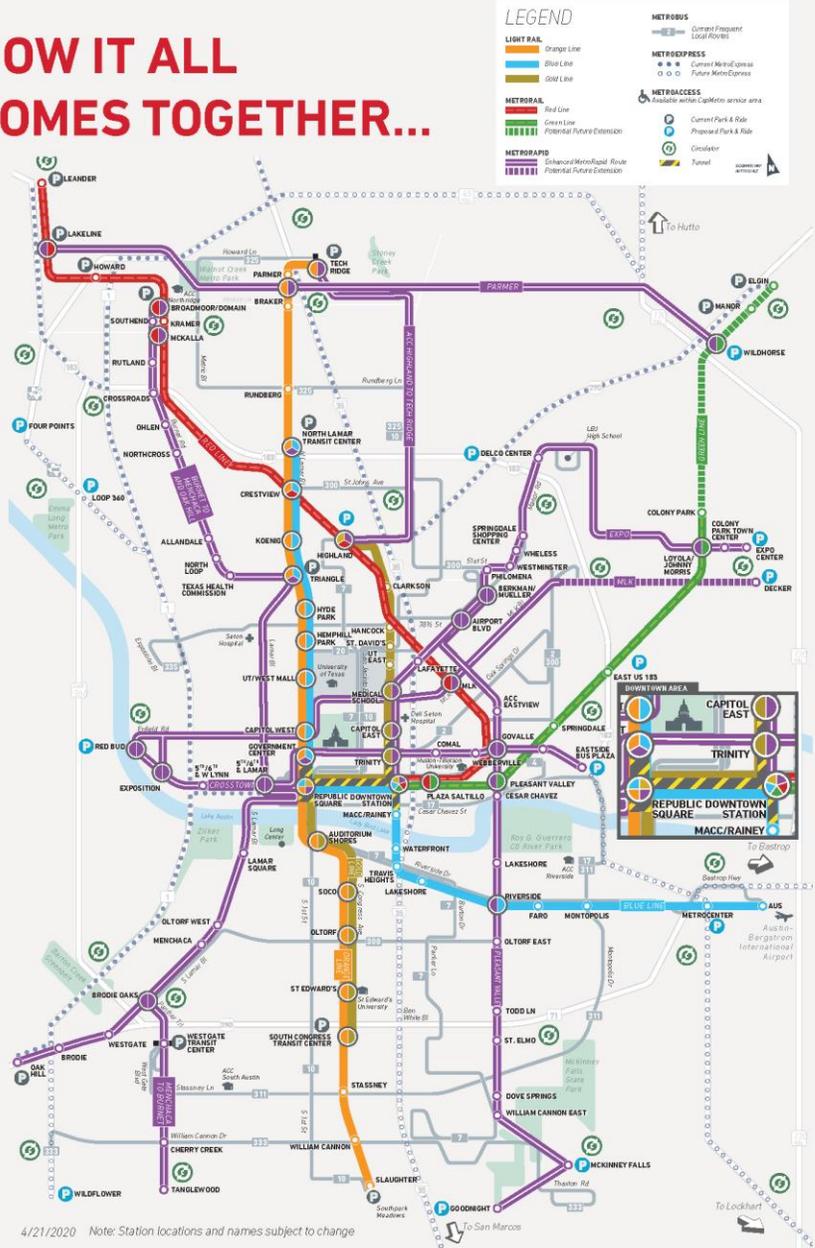
A SYSTEM BUILT ON CONNECTIONS.



CHANGES SINCE MARCH 9

- Utilize preliminary 2045 CAMPO demographics for system plan scenarios
- Analysis of Gold Line as LRT
- Redline Phase II removed
 - Ridership gains do not justify the \$380 million investment

HOW IT ALL COMES TOGETHER...



METRO

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FINANCIAL IMPACT

	Capital	Op/Ex
Gold Line LRT	\$1,200,000,000	\$18,700,000
Gold Line BRT	-\$700,000,000	-\$10,800,000
Red Line Phase II	-\$380,000,000	-\$8,000,000
System Cost Difference	\$120,000,000	-\$100,000
50% Fed Share	\$60,000,000	
Local Share Cost Difference	\$60,000,000	



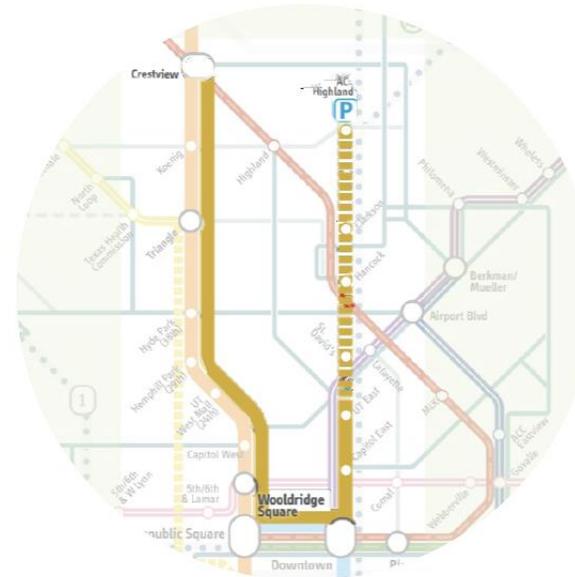
EVOLUTION OF THE GOLD LINE

HOW HAS IT PROGRESSED

- Board recommended in Dec 2018 looking at 2 Central Austin alternative options;
 - Crestview to ACC Highland option was redundant with the Blue Line operating on the Orange Line north of Republic Square
- Ridership demand from ACC Highland to Republic Square confirmed viability of high-capacity transit on this segment

CHANGES SINCE MARCH 9

- Updated scenario analysis utilizing preliminary 2045 CAMPO demographics for system plan network
- Gold Line as LRT instead of BRT
 - Anticipated development in 'innovation district' along the corridor as well as increased ridership
 - O&M efficiencies in scale with system integration
 - Optimum model is ACC Highland to South Congress Transit Center
 - Integrated system with operational flexibility



2018 GOLD ROUTE CONCEPT
Crestview to ACC Highland

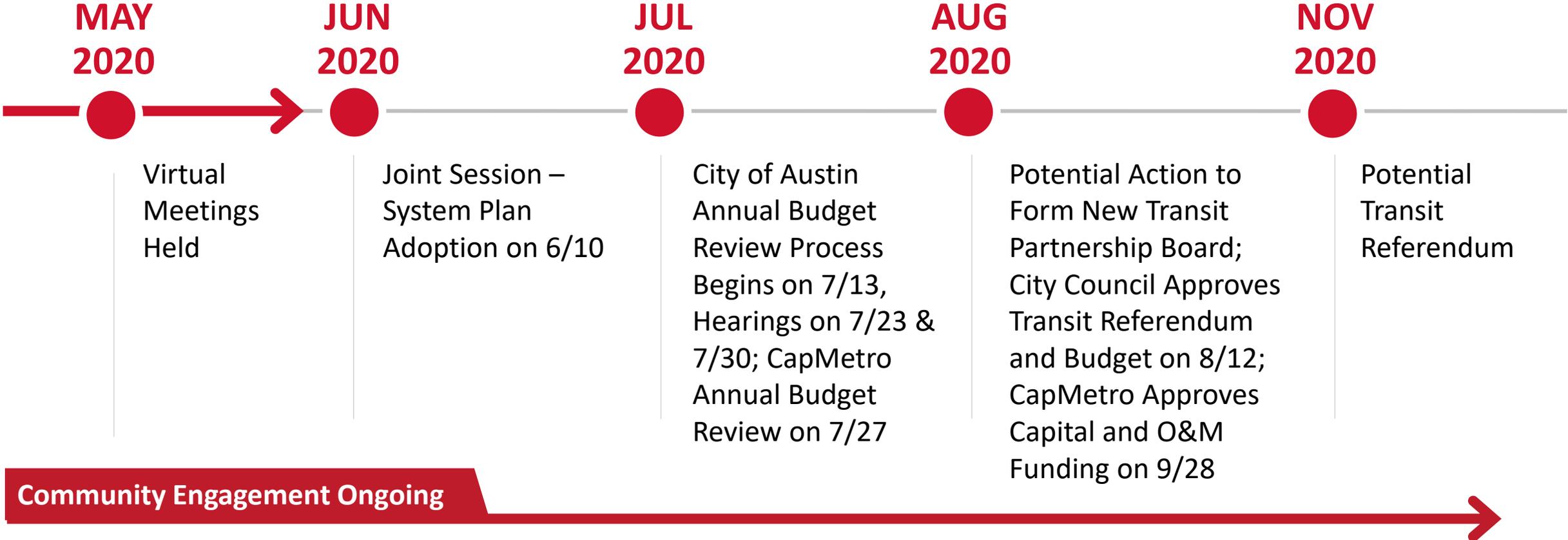
Old Gold Line as BRT



2020 GOLD ROUTE
South Congress Transit Center to ACC Highland

New Gold Line as LRT

UPCOMING DECISION POINTS



Community Engagement Ongoing

