

## Litter Abatement and Prevention Services Funding

City-funded litter abatement (and litter prevention) services to keep clean our parks, waterways, streets, preserves, and any other similarly serviced public lands or spaces.

Department	Program/Project Name	Program Details	One-Time or Ongoing	FY18 Operating Budget	FY 19 Operating Budget	FY20 Operating Budget	FY18, FY19, FY20 Combined Capital Budget
Austin Resource Recovery	Bulk Collection	The Bulk program provides weekly bulk collection for the City of Austin residential customers. This program collects large bulk items such as furniture, appliances, mattresses, metals and tires.	Mixed	\$ 2,795,782	\$ 2,922,438	\$ 3,143,378	\$ 1,670,945
Austin Resource Recovery	Clean Austin Program	The Clean Austin Program consists of the cleanup of areas designated for high volume legal/illegal bulk disposal by members of the public.	Mixed	\$ 673,129	\$ 603,263	\$ 525,180	\$ 1,493,353
Austin Resource Recovery	Business Outreach	The program implements and monitors compliance of the adopted ordinances and policies of the department, as well as providing zero waste education and technical assistance to the business community. Stakeholders include multifamily properties, commercial properties, food permit holders, and construction permit holders over five thousand square feet.	Mixed	\$ 1,755,592	\$ 1,625,707	\$ 1,743,634	\$ 40,000
Austin Resource Recovery	Residential Street Cleaning	Residential Street Sweeping provides street sweeping for the City of Austin residential customers. Residential streets are swept 6 times per year.	Mixed	\$ 1,759,126	\$ 2,013,737	\$ 1,704,580	\$ 1,395,000
Austin Resource Recovery	Litter Control	This program maintains the downtown area 7 days a week. Litter Control sweeps and cleans the CBD, collects litter from the rights of way, cleans up illegal dumpsites and assists with special events.	Mixed	\$ 2,947,907	\$ 2,919,952	\$ 2,992,126	\$ 2,055,000
Austin Resource Recovery	Boulevard Sweeping	This program is responsible for sweeping all of the boulevards in the City of Austin. Also, assists with Bike Lanes and Special Events.	Mixed	\$ 509,808	\$ 525,030	\$ 544,341	\$ -
Austin Resource Recovery	Dead Animal Collection	The Dead Animal Collection Program provides collection of deceased animals from the City of Austin residential customers, rights of way and the Austin Animal Shelter.	Mixed	\$ 194,958	\$ 219,080	\$ 252,795	\$ 125,000
Austin Resource Recovery	Household Hazard Waste Facility	This program allows residents to safely dispose of unwanted Household Hazardous Waste (HHW) free of charge. Much of this material can be recycled, or is reusable through the Reuse store. The HHW facility offers a home pickup service to the elderly and disabled. Those that have HHW, but are not able to transport it to the facility can request a home pickup free of charge.	Mixed	\$ 1,462,446	\$ 1,349,761	\$ 1,539,973	\$ 30,000
Austin Resource Recovery	Strategic Design and Development	This program plans and develops ARR's Zero Waste programs and ordinances. In addition, the team supports diversion at special events, and manages the Home Composting and Zero Waste Event Rebate programs. This team also leads department-wide research and plan development, such as the ARR Zero Waste Master Plan.	Mixed	\$ 942,137	\$ 857,365	\$ 768,857	\$ -
Austin Resource Recovery	Resource Recovery Center	This program allows residents to recycle a wide variety of items. Recycled items at the Resource Recovery Center (RRC) consist of: common items - like cardboard, plastic, glass, and aluminum, and uncommon items - like textiles, scrap metal, tires, Styrofoam, and electronics. The RRC manages a Reuse Program, in which reusable items are offered for free to the public at a store.	Mixed	\$ 899,496	\$ 1,213,076	\$ 1,339,348	\$ 75,857
Austin Resource Recovery	Brownfields Redevelopment	This program is designed to empower communities and stakeholders in economic redevelopment to work together in a timely manner to prevent, assess, safely clean up, and sustainably reuse brownfields. Brownfields are defined as any property that is underutilized due to the real or perceived presence of contamination (i.e. hazardous chemicals, asbestos, lead-based paint, mold, etc.).	Mixed	\$ 376,285	\$ 358,622	\$ 339,916	\$ -
Austin Resource Recovery	FM 812 Landfill Closure Care	The landfill activities are based on the required maintenance of the FM 812 per the Texas Commission on Environmental Quality (TCEQ).	Mixed	\$ 1,416,701	\$ 1,290,337	\$ 963,422	\$ 1,275,000
Austin Resource Recovery	Circular Economy Program	This program is designed to attract, retain, and grow businesses, non-profits, and entrepreneurs in the zero waste industry in order to create well-paying local jobs, attract investment, and support the necessary infrastructure for a resilient circular economy in Central Texas.	Mixed	\$ 511,738	\$ 529,892	\$ 592,775	\$ -
Austin Resource Recovery	Commercial Compliance	This program supports education efforts and enforces the Universal Recycling Ordinance (URO).	Mixed	\$ -	\$ -	\$ 210,100	\$ 72,000
Austin Resource Recovery	Homelessness	This program assists with cleanup efforts related to homelessness.	Mixed	\$ -	\$ -	\$ 429,000	\$ -

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Economic Development	TIF15 / 2nd St District	Maintenance of 4 downtown blocks per Ordinance #001012-34 (TIF15 Plan) under competitive contract for \$100,000 of which a portion is for daily litter pickup	Ongoing	\$ 47,520	\$ 47,520	\$ 47,520	\$ -
Downtown Austin Community Court DACC	Community Services Restitution/Litter abatement	Includes litter pickup, graffiti abatement, abatement of code violations based on Austin Resource Recovery; Code Enforcement; PARD; and other City Departments or citizens requests	Ongoing	\$ 210,898	\$ 212,250	\$ 211,971	\$ -
Parks & Recreation	Grounds maintenance	The PARD Grounds maintenance units are responsible for the maintenance of parkland.	Ongoing	\$ 1,635,376	\$ 2,556,607	\$ 2,722,203	\$ -
Parks & Recreation	Homeless Response	The PARD Homelessness Response unit created in FY19 to address homelessness response, including coordination of parkland clean-up efforts. In FY18, \$50K was transferred to APH to support the Workforce First Program.	Ongoing	\$ -	\$ 50,000	\$ 238,969	\$ -
Public Works	Downtown Sidewalk Cleaning	Enhanced cleaning and debris removal of sidewalks within the Central Business District	Ongoing	\$ 837,220	\$ 839,235	\$ 596,921	\$ -
Public Works	Highway underpass cleanup	Contracted services for the removal of debris, cleanup, and clearing out of encampments under bridge overpasses throughout the city.	Ongoing	\$ -	\$ 64,460	\$ 230,227	\$ -
Watershed Protection Department	Homeless Encampment cleanup services	The Watershed Protection Department (WPD) is working with multiple other city departments and external stakeholders to identify and implement strategies utilizing a human centered approach that reduce the impacts homelessness encampments have on WPD mission areas. In FY19, WPD piloted an encampment cleanup contract at 9 locations which included integrating social service provider into the process. Additionally, WPD has developed a prioritization process for encampments that can focus resources to the appropriate location. WPD also piloted and education and outreach engagement effort with individuals experiencing homelessness on WPD land with the goals of reduce in the impact of encampments on the environmental and enhancing a support network for individuals as they seek permanent housing options. WPD utilizes the same contracted vendor that performs the litter abatement activities to also perform vegetation control work for other department program initiatives. While the vegetation control work also entails some litter removal, it is supplementary to vegetation control which is the primary purpose of the contract and the budget for litter abatement in this area cannot be separated.	Ongoing	\$ -	\$ 250,000	\$ 250,000	\$ -
Watershed Protection Department	Keep Austin Beautiful (KAB) for Clean Creek Campus	The Clean Creek campus program is a youth education program developed by KAB and WPD in 2005 that reaches more than 1,600 students, while also completing 25 service projects, 17 of which are creekside projects. WPD has provided \$17,500 in annual funding from FY 2017-2020 for the KAB to fund a Program Coordinator and part-time Environmental Educator to coordinate projects, schedule schools, deliver classroom presentations, and to oversee service projects.	Ongoing	\$ 17,500	\$ 17,500	\$ 17,500	\$ -
Watershed Protection Department	WPD funding to Parks and Recreation Department (PARD) for Leave No Trace program	Leave No Trace is a nationally recognized anti-litter campaign that focuses on community members leaving public spaces the way that they found them or in better condition. WPD and Austin Resource Recovery (ARR) contribute funding to PARD to unify our messaging, and so PARD can localize the national campaign for our Austin area. The WPD and ARR departments each contribute \$34,000 annually towards this campaign. The campaign includes advertising (radio, digital, bus advertisements, etc.), social media, signage, media outreach, engagement with local non-profits, and on the ground outreach by the Park Rangers. The campaign targets litter hotspots, which are often creeks like the Barton Creek Greenbelt.	Ongoing	\$ 34,000	\$ 34,000	\$ 34,000	\$ -

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Watershed Protection Department	Funding to Keep Austin Beautiful (KAB) for Adopt a Creek and Grow Green Program	<p>The Adopt-a-Creek program developed by KAB and WPD in 2005 as a creek clean-up program to improve water quality in Austin's streams and engage the public in urban water quality issues currently has over 100 active groups with more than 50 miles of streams adopted within the City of Austin. In 2012, WPD established the Grow Zone program to improve water quality, infiltration and base flow in our streams by restoring creekside (riparian) areas utilizing both passive management techniques (e.g., no longer mowing near streams), and proactive methods (e.g., soil stabilization, revegetation, invasive plant management, etc.). As many of the methods employed are well-suited to volunteer participation, KAB also expanded their program to include riparian restoration activities as well, and WPD has collaborated extensively with KAB to educate, train and organize volunteers, as well as coordinate workdays and supply restoration materials. To enhance coordination between the Adopt-a-Creek and Grow Zone programs, from FY 2017-2020 WPD has provided \$20,000 in funding for the KAB Program Coordinator to receive training in restoration techniques to lead volunteer training and restoration events; thereby expanding outreach efforts and increasing the number of adopted creek segments in Grow Zones to encourage the transition of adopted creek segments into active restoration areas.</p>	Ongoing	\$ -	\$ -	\$ -	\$ 60,000
Watershed Protection Department	Funding to Keep Austin Beautiful (KAB) for Lady Bird Lake clean-up program	<p>The Lady Bird Lake Volunteer clean-up program developed by KAB and WPD in 2009 to improve the floatable litter abatement program and incorporate citizen requests for a more robust volunteer program, currently coordinates more than 4,000 volunteers at nearly 150 water-based clean-up events each year; providing all equipment needed for clean-up activities. This program has dovetailed extremely well with Adopt-a-Creek program activities within those watersheds contributing flow into the lake and helping to raise awareness of litter on Lady Bird lake throughout the City. To address both the need for volunteer coordination services and the demand for litter management specific to Lady Bird Lake, from FY 2017-2020 WPD has provided \$18,000 in funding to address the pervasive litter issues along Lady Bird Lake.</p>	Ongoing	\$ 18,000	\$ 18,000	\$ 18,000	\$ -
<b>Totals</b>				<b>\$ 19,045,619</b>	<b>\$ 20,517,832</b>	<b>\$ 21,456,736</b>	<b>\$ 8,292,155</b>